



**TOWN COUNCIL
SPECIAL MEETING MINUTES
JUNE 15, 2010**

Michael Bowie, Chair District 2 2012
Gina Mason, Vice Chair District 1 2010
Fern Larochele, Jr., At Large 2010
Roger Cote, At large 2011
Mark Lunt, District 1 2012
Dale Crafts, District 2 2010
Lori Pomelow, At Large 2012

CALL TO ORDER & PLEDGE TO THE FLAG. The Chairman, Michael Bowie, called the meeting to order and led the pledge of allegiance to the flag at 7:00 PM.

ROLL CALL. Members present were Councilors Bowie, Mason, Crafts, Larochele, Cote, Pomelow, and Lunt. Also present were Stephen Eldridge, Town Manager; David Brooks, Police Chief; Sean Galipeau, Fire Chief; Elwood Beal, Public Works Director; Diane Nadeau, Librarian; Michael Cote, Code Enforcement Officer; Jessica Maloy, Finance Director; Budget Advisory Board Members, Donald Fellows, Dorothy Fitzgerald, Jon Wierzbicki, Richard Graham; and approximately 15 citizens in the audience.

PUBLIC HEARING - NONE

CONSENT AGENDA

VOTE (2010-105) Councilor Mason, seconded by Councilor Lunt moved to approve the Minutes of May 25, 2010 and an Off Premise Catering Permit for the Slovak Catholic Association. **Order passed - Vote 7-0.**

COUNCIL ORDERS, RESOLUTIONS, & ORDINANCES

STREET CLOSURES FOR MOXIE FESTIVAL

VOTE (2010-106) Councilor Pomelow, seconded by Councilor Mason moved to approve the Street Closures for the Moxie Festival as presented.

PUBLIC COMMENT: None.

Order passed - Vote 7-0.

**OFFICIAL BALLOT FOR
MMA'S LEGISLATIVE POLICY COMMITTEE**

VOTE (2010-107) Councilor Pomelow, seconded by Councilor Lunt moved to cast a ballot for Town Manager Steve Eldridge and Selectman Scott Lansley.

PUBLIC COMMENT: None.

Order passed - Vote 7-0.

RESOLUTION 2010-2011 MUNICIPAL BUDGET ADOPTION**Elected Officials**

Councilor Bowie introduced the Elected Officials Budget (01-100) Line 5100 for \$17,730.

VOTE (2010-108-1) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$17,730. **Order passed - Vote 7-0.**

Councilor Bowie introduced the Elected Officials Budget (01-100) Line 5200 for \$4,600.

VOTE (2010-108-2) Councilor Pomelow, seconded by Councilor Lunt moved to approve \$4,600. **Order passed - Vote 7-0.**

Councilor Bowie introduced the Elected Officials Budget (01-100) totaling \$22,330.

VOTE (2010-108-3) Councilor Pomelow, seconded by Councilor Lunt moved to approve a total of \$22,330 for the Elected Officials Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Cote, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Town Manager

Councilor Bowie introduced the Town Manager's Budget (01-105) Line 5100 for \$118,929.

VOTE (2010-108-4) Councilor Larochelle, seconded by Councilor Pomelow moved to approve \$118,929. **Order passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Town Manager's Budget (01-105) Line 5200 for \$21,750.

VOTE (2010-108-5) Councilor Larochelle, seconded by Councilor Mason moved to approve \$21,750. **Order passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Town Manager's Budget (01-105) Line 5300 for \$700.

VOTE (2010-108-6) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$700. **Order passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Town Manager's Budget (01-105) totaling \$141,379.

VOTE (2010-108-7) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$141,379 for the Town Manager's Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Contingency

Councilor Bowie introduced the Contingency Budget (01-110) Line 5200 totaling \$10,000.

VOTE (2010-108-8) Councilor Pomelow, seconded by Councilor Lunt moved to approve a total of \$10,000 for the Contingency Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Insurance

Councilor Bowie introduced the Insurance Budget (01-115) Line 5100 for \$642,626.

VOTE (2010-108-9) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$642,626. **Order passed - Vote 7-0.**

Councilor Bowie introduced the Insurance Budget (01-115) Line 5200 for \$71,454.

VOTE (2010-108-10) Councilor Larochelle, seconded by Councilor Lunt moved to approve \$71,454. **Order passed - Vote 7-0.**

Councilor Bowie introduced the Insurance Budget (01-115) totaling \$714,080.

VOTE (2010-108-11) Councilor Larochelle, seconded by Councilor Pomelow moved to approve a total of \$714,080 for the Insurance Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Legal

Councilor Bowie introduced the Legal Budget (01-120) Line 5200 totaling \$34,000.

VOTE (2010-108-12) Councilor Pomelow, seconded by Councilor Mason moved to approve a total of \$34,000 for the Legal Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Retirement

Councilor Bowie introduced the Retirement Budget (01-125) Line 5100 totaling \$72,810.

VOTE (2010-108-13) Councilor Mason, seconded by Councilor Lunt moved to approve a total of \$72,810 for the Retirement Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Social Security

Councilor Bowie introduced the Social Security Budget (01-130) Line 5100 totaling \$218,000.

VOTE (2010-108-14) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$218,000 for the Social Security Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Technology

Councilor Bowie introduced the Technology Budget (01-135) Line 5100 for \$45,878.

VOTE (2010-108-15) Councilor Pomelow, seconded by Councilor Larochelle moved to approve \$45,878. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Technology Budget (01-135) Line 5200 for \$37,250.

VOTE (2010-108-16) Councilor Larochelle, seconded by Councilor Lunt moved to approve a total of \$37,250. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Technology Budget (01-135) Line 5300 for \$2,500.

VOTE (2010-108-17) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$2,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Technology Budget (01-135) Line 5400 for \$21,000.

VOTE (2010-108-18) Councilor Pomelow, seconded by Councilor Lunt moved to approve \$21,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Technology Budget (01-135) totaling \$106,628.

VOTE (2010-108-19) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$106,628 for the Technology Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Town Buildings

Councilor Bowie introduced the Town Buildings Budget (01-140) Line 5100 for \$20,000.

VOTE (2010-108-20) Councilor Pomelow, seconded by Councilor Lunt moved to approve a total of \$20,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Buildings Budget (01-140) Line 5200 for \$127,550.

VOTE (2010-108-21) Councilor Larochelle, seconded by Councilor Mason moved to approve a total of \$127,550. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Buildings Budget (01-140) Line 5300 for \$37,384.

VOTE (2010-108-22) Councilor Mason, seconded by Councilor Lunt moved to approve a total of \$37,384. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Buildings Budget (01-140) Line 5400 for \$32,200.

VOTE (2010-108-23) Councilor Lunt, seconded by Councilor Crafts moved to approve a total of \$32,200. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Buildings Budget (01-140) totaling \$217,134.

VOTE (2010-108-24) Councilor Mason, seconded by Councilor Larochelle moved to approve a total of \$217,134 for the Town Buildings Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Assessing/Codes

Councilor Bowie introduced the Assessing/Codes Budget (01-145) Line 5100 for \$96,380.

VOTE (2010-108-25) Councilor Larochelle, seconded by Councilor Pomelow moved to approve \$96,380. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Assessing/Codes Budget (01-145) Line 5200 for \$3,950.

VOTE (2010-108-26) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$3,950. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Assessing/Codes Budget (01-145) Line 5300 for \$1,000.

VOTE (2010-108-27) Councilor Lunt, seconded by Councilor Larochelle moved to approve \$1,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Assessing/Codes Budget (01-145) totaling \$101,330.

VOTE (2010-108-28) Councilor Larochelle, seconded by Councilor Mason moved to approve a total of \$101,330 for the Assessing/Codes Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Board of Appeals

Councilor Bowie introduced the Board of Appeals Budget (01-146) Line 5100 for \$950.

VOTE (2010-108-29) Councilor Mason, seconded by Councilor Lunt moved to approve \$950. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Board of Appeals Budget (01-146) Line 5200 for \$200.

VOTE (2010-108-30) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$200. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Board of Appeals Budget (01-146) Line 5300 for \$50.

VOTE (2010-108-31) Councilor Lunt, seconded by Councilor Crafts moved to approve \$50. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Board of Appeals Budget (01-146) totaling \$1,200.

VOTE (2010-108-32) Councilor Larochelle, seconded by Councilor Lunt moved to approve a total of \$1,200 for the Board of Appeals Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Planning Board

Councilor Bowie introduced the Planning Board Budget (01-147) Line 5100 for \$2,800.

VOTE (2010-108-33) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$2,800. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Planning Board Budget (01-147) Line 5200 for \$2,450.

VOTE (2010-108-34) Councilor Pomelow, seconded by Councilor Larochelle moved to approve \$2,450. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Planning Board Budget (01-147) Line 5300 for \$50.

VOTE (2010-108-35) Councilor Crafts, seconded by Councilor Lunt moved to approve \$50. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Planning Board Budget (01-147) totaling \$5,300.

VOTE (2010-108-36) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$5,300 for the Planning Board Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Economic Development

Councilor Bowie introduced the Economic Development Budget (01-150) Line 5100 for \$58,425.

VOTE (2010-108-37) Councilor Mason, seconded by Councilor Larochelle moved to approve \$58,425. **Order Passed - Vote 6-1 (Against: Cote)**

Councilor Bowie introduced the Economic Development Budget (01-150) Line 5200 for \$4,400.

VOTE (2010-108-38) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$4,400. **Order Passed - Vote 6-1 (Against: Cote)**

Councilor Bowie introduced the Economic Development Budget (01-150) Line 5300 for \$1,450.

VOTE (2010-108-39) Councilor Pomelow, seconded by Councilor Mason moved to approve \$1,450. **Order Passed - Vote 6-1 (Against: Cote)**

Councilor Bowie introduced the Economic Development Budget (01-150) totaling \$64,275.

VOTE (2010-108-40) Councilor Mason, seconded by Councilor Larochelle moved to approve a total of \$64,275 for the Economic Development Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Finance Department

Councilor Bowie introduced the Finance Department Budget (01-155) Line 5100 for \$121,463.

VOTE (2010-108-41) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$121,463. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Finance Department Budget (01-155) Line 5200 for \$2,500.

VOTE (2010-108-42) Councilor Lunt, seconded by Councilor Crafts moved to approve \$2,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Finance Department Budget (01-155) Line 5300 for \$4,650.

VOTE (2010-108-43) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$4,650. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Finance Department Budget (01-155) totaling \$128,613.

VOTE (2010-108-44) Councilor Pomelow, seconded by Councilor Crafts moved to approve a total of \$128,613 for the Finance Department Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Tax Collector

Councilor Bowie introduced the Tax Collector Budget (01-160) Line 5100 for \$83,264.

VOTE (2010-108-45) Councilor Larochelle, seconded by Councilor Mason moved to approve \$83,264. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Tax Collector Budget (01-160) Line 5200 for \$16,500.

VOTE (2010-108-46) Councilor Crafts, seconded by Councilor Cote moved to approve \$16,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Tax Collector Budget (01-160) Line 5300 for \$3,500.

VOTE (2010-108-47) Councilor Lunt, seconded by Councilor Crafts moved to approve \$3,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Tax Collector Budget (01-160) totaling \$103,264.

VOTE (2010-108-48) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$103,264 for the Tax Collector Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Town Clerk/Elections

Councilor Bowie introduced the Town Clerk/Election Budget (01-165) Line 5100 for \$84,926.

VOTE (2010-108-49) Councilor Pomelow, seconded by Councilor Larochelle moved to approve \$84,926. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Clerk/Election Budget (01-165) Line 5200 for \$16,399.

VOTE (2010-108-50) Councilor Crafts, seconded by Councilor Mason moved to approve \$16,399. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Clerk/Election Budget (01-165) Line 5300 for \$4,200.

VOTE (2010-108-51) Councilor Mason, seconded by Councilor Larochelle moved to approve \$4,200. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Clerk/Election Budget (01-165) Line 5400 for \$3,000.

VOTE (2010-108-52) Councilor Lunt, seconded by Councilor Crafts moved to approve \$3,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Clerk/Election Budget (01-165) totaling \$108,525.

VOTE (2010-108-53) Councilor Pomelow, seconded by Councilor Mason moved to approve a total of \$108,525 for the Town Clerk/Election Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Police Department

Councilor Bowie introduced the Police Department Budget (02-200) Line 5100 for \$808,168.

VOTE (2010-108-54) Councilor Larochelle, seconded by Councilor Pomelow moved to approve \$808,168. **Order Passed - Vote 5-1-1. (Against: Cote) (Abstained: Bowie)**

Councilor Bowie introduced the Police Department Budget (02-200) Line 5200 for \$31,234.

VOTE (2010-108-55) Councilor Pomelow, seconded by Councilor Mason moved to approve \$31,234. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Police Department Budget (02-200) Line 5300 for \$70,655.

VOTE (2010-108-56) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$70,655. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Police Department Budget (02-200) Line 5400 for \$17,994.

VOTE (2010-108-57) Councilor Pomelow, seconded by Councilor Lunt moved to approve \$17,994. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Police Department Budget (02-200) Line 5500 for \$14,072.

VOTE (2010-108-58) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$14,072. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Police Department Budget (02-200) totaling \$942,123.

VOTE (2010-108-59) Councilor Larochelle, seconded by Councilor Mason moved to approve a total of \$942,123 for the Police Department Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Animal Control

Councilor Bowie introduced the Animal Control Budget (02-201) Line 5100 for \$55,632.

VOTE (2010-108-60) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$55,632. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Animal Control Budget (02-201) Line 5200 for \$6,210.

VOTE (2010-108-61) Councilor Lunt, seconded by Councilor Crafts moved to approve \$6,210. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Animal Control Budget (02-201) Line 5300 for \$4,400.

VOTE (2010-108-62) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$4,400. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Animal Control Budget (02-201) Line 5400 for \$500.

VOTE (2010-108-63) Councilor Lunt, seconded by Councilor Larochelle moved to approve \$500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Animal Control Budget (02-201) totaling \$66,742.

VOTE (2010-108-64) Councilor Pomelow, seconded by Councilor Mason moved to approve a total of \$66,742 for the Animal Control Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Police Department Communications

Councilor Bowie introduced the PD Communications Budget (02-202) Line 5100 totaling \$171,729.

VOTE (2010-108-65) Councilor Mason, seconded by Councilor Larochelle moved to approve a total of \$171,729 for the PD Communications Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Fire Department

Councilor Bowie introduced the Fire Department Budget (02-205) Line 5100 for \$191,800.

VOTE (2010-108-66) Councilor Larochelle, seconded by Councilor Lunt moved to approve \$191,800. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Fire Department Budget (02-205) Line 5200 for \$9,465.

VOTE (2010-108-67) Councilor Pomelow, seconded by Councilor Crafts moved to approve \$9,465. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Fire Department Budget (02-205) Line 5300 for \$49,000.

VOTE (2010-108-68) Councilor Lunt, seconded by Councilor Cote moved to approve \$49,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Fire Department Budget (02-205) Line 5400 for \$76,940.

VOTE (2010-108-69) Councilor Larochelle, seconded by Councilor Lunt moved to approve \$76,940. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Fire Department Budget (02-205) totaling \$327,205.

VOTE (2010-108-70) Councilor Mason, seconded by Councilor Larochelle moved to approve a total of \$327,205 for the Fire Department Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Town Engineer

Councilor Bowie introduced the Town Engineer Budget (03-300) Line 5100 for \$36,655.

VOTE (2010-108-71) Councilor Lunt, seconded by Councilor Crafts moved to approve \$36,655. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Engineer Budget (03-300) Line 5200 for \$2,500.

VOTE (2010-108-72) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$2,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Engineer Budget (03-300) Line 5300 for \$400.

VOTE (2010-108-73) Councilor Mason, seconded by Councilor Lunt moved to approve \$400. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Town Engineer Budget (03-300) totaling \$39,555.

VOTE (2010-108-74) Councilor Mason, seconded by Councilor Larochelle moved to approve a total of \$39,555 for the Town Engineer Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Public Works

Councilor Bowie introduced the Public Work Budget (03-305) Line 5100 for \$429,531.

VOTE (2010-108-75) Councilor Crafts, seconded by Councilor Mason moved to approve \$429,531. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Public Work Budget (03-305) Line 5200 for \$27,050.

VOTE (2010-108-76) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$27,050. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Public Work Budget (03-305) Line 5300 for \$194,800.

VOTE (2010-108-77) Councilor Mason, seconded by Councilor Crafts moved to approve \$194,800. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Public Work Budget (03-305) Line 5400 for \$4,000.

VOTE (2010-108-78) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$4,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Public Work Budget (03-305) Line 5500 for \$75,436.

VOTE (2010-108-79) Councilor Lunt, seconded by Councilor Larochelle moved to approve \$75,436. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Public Work Budget (03-305) totaling \$730,817.

VOTE (2010-108-80) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$730,817 for the Public Works Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Winter - Public Works

Councilor Bowie introduced the Winter Budget (03-306) Line 5100 for \$59,360.

VOTE (2010-108-81) Councilor Crafts, seconded by Councilor Mason moved to approve \$59,360. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Winter Budget (03-306) Line 5500 for \$112,000.

VOTE (2010-108-82) Councilor Lunt, seconded by Councilor Larochelle moved to approve \$112,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Winter Budget (03-306) totaling \$171,360.

VOTE (2010-108-83) Councilor Larochelle, seconded by Councilor Lunt moved to approve a total of \$171,360 for the Winter Public Works Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Solid Waste

Councilor Bowie introduced the Solid Waste Budget (03-310) Line 5100 for 131,712.

VOTE (2010-108-84) Councilor Pomelow, seconded by Councilor Larochelle moved to approve \$131,712. **Order Passed - Vote 6-1. (Against: Cote)**

Councilor Bowie introduced the Solid Waste Budget (03-310) Line 5200 for \$330,500.

VOTE (2010-108-85) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$330,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Solid Waste Budget (03-310) Line 5300 for \$34,500.

VOTE (2010-108-86) Councilor Lunt, seconded by Councilor Crafts moved to approve \$34,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Solid Waste Budget (03-310) Line 5400 for \$2,500.

VOTE (2010-108-87) Councilor Crafts, seconded by Councilor Mason moved to approve \$2,500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Solid Waste Budget (03-310) Line 5500 for \$27,594.

VOTE (2010-108-88) Councilor Mason, seconded by Councilor Lunt moved to approve \$27,594. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Solid Waste Budget (03-310) totaling \$526,806.

VOTE (2010-108-89) Councilor Crafts, seconded by Councilor Larochelle moved to approve a total of \$526,806 for the Solid Waste Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Hydrant Rental

Councilor Bowie introduced the Hydrant Budget (03-315) for Line 5200 totaling \$292,000.

VOTE (2010-108-90) Councilor Crafts, seconded by Councilor Mason moved to approve a total of \$292,000 for the Hydrant Rental Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Street & Traffic Lights

Councilor Bowie introduced the Street & Traffic Lights Budget (03-320) Line 5100 for \$90,775.

VOTE (2010-108-91) Councilor Crafts, seconded by Councilor Mason moved to approve \$90,775. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Street & Traffic Lights Budget (03-320) Line 5200 for \$3,000.

VOTE (2010-108-92) Councilor Pomelow, seconded by Councilor Larochelle moved to approve \$3,000. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Street & Traffic Lights Budget (03-320) totaling \$93,775.

VOTE (2010-108-93) Councilor Pomelow, seconded by Councilor Larochelle moved to approve a total of \$93,775 for the Street Light & Traffic Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Parks Department

Councilor Bowie introduced the Parks Budget (04-400) Line 5100 for \$37,748.

VOTE (2010-108-94) Councilor Mason, seconded by Councilor Larochelle moved to approve \$37,748. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Parks Budget (04-400) Line 5200 for \$600.

VOTE (2010-108-95) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$600. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Parks Budget (04-400) Line 5300 for \$5,025.

VOTE (2010-108-96) Councilor Pomelow, seconded by Councilor Crafts moved to approve \$5,025. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Parks Budget (04-400) totaling \$43,373.

VOTE (2010-108-97) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$43,373 for the Parks Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Conservation Commission

Councilor Bowie introduced the Conservation Commission Budget (04-401) Line 5100 for \$250.

VOTE (2010-108-98) Councilor Crafts, seconded by Councilor Pomelow moved to approve \$250. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Conservation Commission Budget (04-401) Line 5200 for \$250.

VOTE (2010-108-99) Councilor Lunt, seconded by Councilor Pomelow moved to approve \$250. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Conservation Commission Budget (04-401) Line 5300 for \$75.

VOTE (2010-108-100) Councilor Pomelow, seconded by Councilor Crafts moved to approve \$75. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Conservation Commission Budget (04-401) totaling \$575.

VOTE (2010-108-101) Councilor Mason, seconded by Councilor Pomelow moved to approve a total of \$575 for the Conservation Commission Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Recreation Department

Councilor Bowie introduced the Recreation Budget (04-405) Line 5100 for \$119,240.

VOTE (2010-108-102) Councilor Crafts, seconded by Councilor Larochelle moved to approve \$119,240. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Recreation Budget (04-405) Line 5200 for \$8,610.

VOTE (2010-108-103) Councilor Pomelow, seconded by Councilor Mason moved to approve \$8,610. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Recreation Budget (04-405) Line 5300 for \$19,475.

VOTE (2010-108-104) Councilor Crafts, seconded by Councilor Pomelow moved to approve \$19,475. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Recreation Budget (04-405) totaling \$147,325.

VOTE (2010-108-105) Councilor Mason, seconded by Councilor Crafts moved to approve a total of \$147,325 for the Recreation Department Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Library Department

Councilor Bowie introduced the Library Budget (04-410) Line 5100 for \$115,387.

VOTE (2010-108-106) Councilor Pomelow, seconded by Councilor Crafts moved to approve \$115,387. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Library Budget (04-410) Line 5200 for \$4,368.

VOTE (2010-108-107) Councilor Lunt, seconded by Councilor Larochelle moved to approve \$4,368. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Library Budget (04-410) Line 5300 for \$37,197.

VOTE (2010-108-108) Councilor Crafts, seconded by Councilor Pomelow moved to approve \$37,197. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Library Budget (04-410) totaling \$156,952.

VOTE (2010-108-109) Councilor Mason, seconded by Councilor Larochelle moved to approve a total of \$156,952 for the Library Department Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Health Officer

Councilor Bowie introduced the Health Officer Budget (04-415) Line 5100 for \$9,964.

VOTE (2010-108-110) Councilor Crafts, seconded by Councilor Pomelow moved to approve \$9,964. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Health Officer Budget (04-415) Line 5200 for \$550.

VOTE (2010-108-111) Councilor Mason, seconded by Councilor Lunt moved to approve \$550. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Health Officer Budget (04-415) totaling \$10,514.

VOTE (2010-108-112) Councilor Pomelow, seconded by Councilor Lunt moved to approve a total of \$10,514 for the Health Officer Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Community Service

Councilor Bowie introduced the Community Service Budget (04-420) Line 5100 for \$3,700.

VOTE (2010-108-113) Councilor Larochelle, seconded by Councilor Crafts moved to approve \$3,700. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Community Service Budget (04-420) Line 5200 for \$26,550.

VOTE (2010-108-114) Councilor Pomelow, seconded by Councilor Mason moved to approve \$26,550. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Community Service Budget (04-420) Line 5300 for \$500.

VOTE (2010-108-115) Councilor Pomelow, seconded by Councilor Lunt moved to approve \$500. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the Community Service Budget (04-420) totaling \$30,750.

VOTE (2010-108-116) Councilor Mason, seconded by Councilor Crafts moved to approve a total of \$30,750 for the Community Service Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Miscellaneous Public Services

Councilor Bowie introduced the Miscellaneous Budget (04-425) Line 5200 totaling \$23,733.

VOTE (2010-108-117) Councilor Crafts, seconded by Councilor Lunt moved to approve a total of \$23,733 for the Miscellaneous Public Services Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

General Assistance

Councilor Bowie introduced the General Assistance Budget (05-500) Line 5100 for \$30,850.

VOTE (2010-108-118) Councilor Pomelow, seconded by Councilor Larochelle moved to approve \$30,850. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the General Assistance Budget (05-500) Line 5200 for \$300.

VOTE (2010-108-119) Councilor Mason, seconded by Councilor Larochelle moved to approve \$300. **Order Passed - Vote 7-0.**

Councilor Bowie introduced the General Assistance Budget (05-500) totaling \$31,150.

VOTE (2010-108-120) Councilor Mason, seconded by Councilor Pomelow moved to approve a total of \$31,150 for the General Assistance Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

County Tax

Councilor Bowie introduced the County Tax Budget (06-600) Line 5200 totaling \$579,878.

VOTE (2010-108-121) Councilor Pomelow, seconded by Councilor Larochelle moved to approve a total of \$579,878 for the County Tax Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Abatements

Councilor Bowie introduced the Abatements Budget (08-800) Line 5200 totaling \$10,000.

VOTE (2010-108-122) Councilor Larochelle, seconded by Councilor Crafts moved to approve a total of \$10,000 for the Abatement Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Debt Service

Councilor Bowie introduced the Debt Service Budget (09-900) Line 5500 totaling \$487,867.

VOTE (2010-108-123) Councilor Larochelle, seconded by Councilor Pomelow moved to approve a total of \$481,867 for the Debt Service Budget.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Cote, Larochelle, Lunt, Mason, and Crafts. Nays: None. Order Passed - Vote 7-0.

Resolution 2010-2011 Municipal Budget

VOTE (2010-108) Councilor Larochelle, seconded by Councilor Crafts moved to adopt the 2010-2011 Municipal Budget Resolution totaling \$6,927,097.

Vote By Roll Call - Yeas: Councilor Pomelow, Bowie, Larochelle, Lunt, Mason, and Crafts. Nays: Cote. Order Passed - Vote 6-1.

Councilor Bowie said Council I want to thank you very much; that's a lot of hard work, a lot of tough decisions, and appreciate all your efforts and support. Also, I want to thank all the Department Heads for all of their time and effort. Unfortunately, it won't be any easier next year.

OTHER BUSINESS

A. FINANCE DIRECTOR'S REPORT

Mrs. Maloy said looking at the revenues for excise tax collected year to date, we've brought in approximately \$80,000 more than our budgeted amount of \$972,000, plus we have already taken in another \$58,000 so far for June. This is looking good there. State Revenue Sharing is under budget by approximately \$304,000. We might see another \$80,000 come in for June. With that, for May, we are only 70% collected as opposed to where we should be at 92%. That is hurting us. The Urban Rural Incentive Program revenues are down about \$45,000 right now, but that's a quarterly thing and we should see most of that come in for June, which would be around \$42,000. Investment interest is down approximately \$23,000. The Recycling revenue is over budget by approximately \$14,000 and, in total, our Parks and Recreation revenue is coming in over budget by \$15,000, primarily due to the Before & After School Program and Playground/Trekker Summer Camps. I

talked with Mrs. Bailey out front about the liens and currently we have 206 properties ready to enter the lien process, which is comparable to last year. Residents have until June 16, which is tomorrow, to make their payment before we assess the fees, but then they will still have until the June 21 to make their payment before we actually file the lien. Mrs. Bailey had stated a good number of people had come in to see her and that they have worked out payment plans and they are sticking to them, which is good to see.

Councilor Larochelle said I see recycling is up this year, but I kind of thought it would be down. Is there a particular reason for that?

Mr. Ricker said the price has rebounded faster than expected. Councilor Larochelle said so we are talking about steel and other recyclables. Steel was up to \$170 today and there is another \$5,000 coming in that she hasn't seen yet. Councilor Larochelle said that's a good thing. It's always nice to plan it low and have it come in high, right?

Mrs. Maloy said looking at the expense side, again, same as last month there were no big areas of concern. We are looking to be right on track. It looks like we will be rolling about \$160,000 into surplus. You will notice the insurance line shows we have \$48,000 unexpended; we have \$40,000 that's in relation to the main payment that we made on June 1, so that will be fully expended. The Retirement line shows \$18,796 over expended; there is a quarterly entry that gets done so there will be an entry done in June to transfer funds to that account so it will not be over expended. The Town Engineer's budget is looking over expended by \$330,000, which is the Route 9 water line. The bond money has come in so that should show up in June when the journal entry is done to transfer those funds in. Unless you have questions, that's what I have for May. Councilor Mason said that's better than what we expected.

B. TOWN MANAGER'S REPORT

Mr. Eldridge said just to bring you up to date on the Village Street property, which went into an appeal, so Mr. Thiboutot filed his appeal on time. It's now at the Supreme Court and they will make a decision, hopefully, within the next few months.

Mr. Eldridge said all the bond money is in and we saved a substantial amount of money running that through the Recovery Act process. That should have been about an \$88,000 payment the first year, but it came in at \$55,000, so we are benefiting from that tremendously.

Mr. Eldridge said I met with the Water Commissioners today and that funding will go into a separate account, which their Charter requires. We will keep ours in a separate account, so once we finished both of those projects we will distribute the interest and everything accordingly. Right now Ryan feels the project on Route 9 is on track and moving pretty rapidly.

Mr. Eldridge said I will be on vacation next week now that you have approved the budget. Ryan will be in charge and I will be around and home so if you need to you can reach me.

Councilor Cote said is there any more information on Mr. Upham's wells. Mr. Eldridge said, yes, we are contracting with a geologist that works with our attorney, Roger, and we will have some information for you for the first of July. I spoke to the Water Commissioners about that as well. Before we move forward, we need to talk to this geologist to make sure that we are not throwing our money away, so by July 1, we should have an answer and then we have to decide where we are going to get the money if we are going to move forward to drill the wells. Councilor Cote said he keeps losing his monthly rates on his house, because he can't rent it. He is getting a little bit antsy. Mr. Eldridge said, yes, we are moving just as fast as we can.

AUDIENCE PARTICIPATION

Steve Warren said I have some pictures for you to view. Councilor Bowie said what's this for. Mr. Warren said the trail. Councilor Bowie said is the rest of the Trail Commission here. Mr. Eldridge said this is not on the agenda. Mr. Warren said I thought it was going to be on the agenda. Mr. Eldridge said, no, the Trails Commission is holding a public hearing in June and it's been posted and we opted to wait so everybody could hear the Trails Commission so we took it off the agenda and this meeting was more directed towards the budget so we wanted to keep this a light agenda. Mr. Warren said I would like to bring you up to speed on where we stand. I think the Council should know what is going on with the project and so I would like that opportunity if you don't mind. Mr. Eldridge said are you speaking for the Trail Commission. Mr. Warren said, no, I am speaking for myself. Mr. Eldridge said it's up to the Council, but I think it's up to the Trails Commission to bring the Council up to date.

Councilor Crafts said the only thing I question is that he is doing this during Audience Participation and he has something to share. Councilor Cote said it is proper procedure. Councilor Lunt said I am willing to listen. Councilor Crafts said how much time is this going to take. Councilor Bowie asked what will this entail and how long will it take? Mr. Warren said it shouldn't take very long, about ten minutes or so. Councilor Bowie said I'll give you five.

Mr. Warren said I want to reference the Comprehensive Plan, which is very eloquent on the issue of the Androscoggin River and on page 17 it says, the Androscoggin River is the most significant surface water resource within Lisbon. With the improved water quality of the Androscoggin, potential for recreational use for both water and shorelines has increased. It goes on to say, recognize, identify scenic views as important natural resources, and provide the public with the opportunity to enjoy the town's significant scenic resources. Recognize the multi-use values of the Androscoggin River. Develop a waterfront area along the Androscoggin River in the Lisbon Falls to serve as a focal point to provide visual access to the river. Develop plans to seek funding for waterfront open space recreational ball field area at the Worumbo Mill. Continue to seek funding for a Green-Belt Trail System. In Lisbon Falls, it has been identified that a visual access and passive recreational area along the Androscoggin should be created. That's what the Comprehensive Plan states.

Mr. Warren said there are two options available. One is to go from the Park & Ride lot, by the Sewer Pump Station, onto Davis Street, or to go along the Androscoggin River. Apparently, not a lot of people know that there is a canoe access point near the Worumbo Mill. Along Davis Street, we would be cutting into residents parking spaces versus going along the other side of the tracks where there is waterfront access.

Mr. Warren pointed out that there is a lot of scenic value going along the Androscoggin River that will bring people out and that it goes along with the Comprehensive Plan recommendations. He presented pictures showing the views along the Androscoggin River versus the views of the trail going along Davis Street where you see mobile homes and then the forest. He showed pictures along the Androscoggin River being mostly flat with water views versus the trial pictures showing the forest, wetlands, steep hills, and slopes.

Mr. Warren said once you get to the end of Davis Street you run into a marshland or wet area that's about 200' feet wide that is going to require a lot of money to cross. They are estimating \$200,000 to \$300,000 to cross that. On the riverfront side, there is one small crossing. I don't know if you know where this is, this would be in behind the redemption center. Once you get to the other side of that wet area you have about a 35' foot bank to go up, which will require a large amount of additional pavement as opposed to where it's all level along the waterfront. Again, you see how steep it is here in this picture and you can see it's quite flat along the river in this picture. Again, we have the landowner in this picture with the no trespassing sign and fence as opposed to this picture along the

river and then we get to the sewer easement, this is what it will look like versus what it will look like along the river. Mr. Warren pointed to a picture and said this is the only spot where you can look across the tracks and see that there is a river there and then this is a steep area coming up where the sewer lines goes versus along the river where it is very flat.

Mr. Warren said this is the area where the ATV's like to ride around, but for scenic value it's questionable. Then you get to the Industrial Park. This area here in the picture, Miller owns. Miller is working with us so this could be turned into a pond or nice wetland area; as you use wetland area, you have to either put money aside or create off setting wetlands so this could be a nice pond area here. Once you get past the Industrial Park there is quite an area of wetland, but along the river, there is not a wetland problem. Councilor Bowie said how much longer. Mr. Warren said we are almost done and he showed the Council his last few pictures comparing the views along the river with views of the trail.

Mr. Warren said I would just like to state that the engineers sent some comments after our last meeting where they made some comments about this option. In rebuttal to it, the things that they said, is that the trail would not encroach on the river as they said it would. There would be minimal fill required in the flood plain. We are paying them \$172,000 dollars for engineering and permitting; they said it would cost extra for engineering and permitting to go along the river. In talking with other towns, they say that in general 5% is what you would shoot for in engineering and we are paying over 10%, so we are already paying a lot, but if we have to pay more to get the job done, I think, it's worth it to do this right.

Mr. Warren said other towns including Brunswick, Bethel, Auburn, Windham, Sanford, have all built in the flood plain and you can get permits for it, so it is not impossible. They claim that working with the rail would be vastly expensive when, in fact, I have figures showing that it is not going to increase the budget a huge amount; in fact, it may save us some money going that way. Most of all, we have the support of Miller Hydro to work with us. This is a rare opportunity to turn a spot like this into public access that if we pass up on this to spend \$1.6 million dollars on something that is less than what we could achieve, I think, is a shame. We see from the Papermill Trail that there are lots of people using it. You know, comparing it's usage with the other trail, it's about 20 to 1 so for \$1.6 million dollars, if we give them something that they want to use, we are going to get about 20 times as much for our money as if we do something that people really don't want to take advantage of. I feel it is worth putting the extra effort into doing this right.

Councilor Bowie said any other audience participation.

Richard Graham said looking at the election results from last Tuesday's Election and thinking about the School's Budget, the school budget was an issue this year. There were parents and teachers that were discouraged about the cuts that had to be made and Superintendent Green worked his tail off to make cuts as fairly as he could, you know, maintaining services as best you could and so on. The Council approved the budget and people agreed to endorse the school budget the Council adopted, but if you look at those who voted on question two, you see that the town overwhelming said that the school budget was too high and this was after making a million dollars worth of cuts. My only point is, there is always middle ground. We could have made more cuts, we would have made some of the voters happier with it, we would have made some of the parents and teachers who work at the school more discouraged with it, and it just comes down to a lot of hard work and the Council is there to make these decisions. It has to be done; that's the purpose of this form of government. I think it worked as best as it could under the circumstances that not just Lisbon, but that everybody is in. You know, you can't say I'm particularly anxious for next year, but under the circumstances, in looking at the voting results, we made the best out of the situation that we could in trying to reach some kind of middle ground. Councilor Bowie said thank you.

John Wierzbicki said recently one of the local papers had an article in it about two of our servicemen from Lisbon. My wife contacted the author of those to get them reprinted and they are now posted

on our Blue Star Bulletin Board here at the Town Hall. There are pictures of some of our soldiers in action doing what they do and, also, the two articles are reprinted there. I encourage everybody to read it, because we forget about what our soldiers are doing so that's up there for everybody to see. Councilor Bowie said very nice, thank you.

Dorothy Fitzgerald said commenting on Richard's comments about Election Day, the town, also, voted overwhelmingly to continue voting on the school budget by referendum vote. I think this sends a strong message that the townspeople would, also, like to vote on the town budget and I am really disappointed with the Town Council, because they have not moved forward with that; making changes to the Town's Charter and going forward. People would really like to vote on the town budget. I talk to many people, they approach me, and they say that they would like to vote on the town budget. I got my sewer and water bill today and noticed that it's being done by an independent party and I was wondering what this is costing us. Councilor Bowie said this is actually saving us money; it costs less than what it would cost us to put out the bills. It was just barely over the cost of postage, don't quote me on this Dot, but it was like .37 cents or whatever. Mrs. Fitzgerald said thank you.

APPOINTMENTS

BOARD OF APPEALS (1) 3-YR TERM

Councilor Mason said I know him very well and he is a fine young man. He was very helpful with my son with his election. Councilor Crafts said I know him as well. Councilor Bowie said he listed a local address for his residence, but a Topsham address for his mailing address. Councilor Crafts said that is because he rents a post office box from my business there. Councilor Larochelle said it says he has lived in town for 10 plus years so I will make a motion.

VOTE (2010-109) Councilor Larochelle, seconded by Councilor Crafts moved to appoint Kyle Murcin to the Board of Appeals for a three-year term.

PUBLIC COMMENT: None.

Order passed - Vote 7-0.

COUNCILOR COMMUNICATIONS

Councilor Mason said we had a Moxie meeting today. A lot of things are getting done. We have a lot of new things going on trying to expand the festival a little bit and carry it down Main Street. The Pow Wow has expanded and they are doing three or four different things this year that they have never done before. The stage will be pretty full, also, there will be music down at the MTM Center this year. There are a lot of good entries for the parade as well.

EXECUTIVE SESSION - NONE

ADJOURNMENT

VOTE (2010-110) Councilor Larochelle, seconded by Councilor Mason moved to adjourn at 8:23 PM. **Order passed - Vote 7-0.**

Respectfully Submitted,

Twila D. Lycette, Council Secretary
Town Clerk, Lifetime CCM/MMC

These Council meeting minutes were transcribed by Twila Lycette and proof read by Beth French.