

TOWN OF LISBON
 NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
 FOR VOTERS AT SCHOOL BUDGET
 VALIDATION REFERENDUM

TO: Clerk of Town of Lisbon, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on September 22, 2015, to assist the voters in voting on whether to ratify the school budget approved at the September 15, 2015 Town Council Meeting. **Note: The amount adopted by Town Council is the amount submitted to the voters at referendum.** If the council has changed the total budget recommended by the school committee, and that change is approved at referendum, the school committee shall adjust the individual cost center lines as provided by 20-A M.R.S.A. §2307 and Town Charter.

| Cost Center Summary Budget Category | Amount Proposed by School Committee |
|-------------------------------------|-------------------------------------|
| Student and Staff Support | \$ 1,208,457 |
| System Administration | \$ 502,804 |
| School Administration | \$ 798,937 |
| Facilities Maintenance | \$ 1,447,134 |
| Transportation and Buses | \$ 671,893 |
| All Other Expenditures | \$ 366,611 |
| Debt Service and Other Commitments | \$ 1,436,825 |
| Regular Instruction | \$ 5,962,999 |
| Special Education | \$ 2,447,165 |
| Career & Technical | \$ 33,345 |
| Other Instruction | \$ 396,428 |

Summary of Total Authorized School Budget Expenditures

Amount Proposed by School Committee: \$ 15,272,598

Amount Approved by Town Council and Submitted to Voters: \$ 15,038,410

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding

^{Act}
Paula Jefferson
Robert P. Reed
Karen L. Yerson
 A majority of the School Committee

Jaci Austin

Completed and countersigned by: [Signature] September 15, 2015
 Superintendent of Schools