



Lisbon Recreation Department

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CHILDREN/FAMILIES/COMMUNITY

November 3, 2014

Roll Call Steph Doughty (6:30 pm) Dan Leeman, Tim Carville, Jamey Martin, Mark Stevens, Alan Ward; citizen

Old Business: Mark gave a verbal report on this past summer programs and events. Summer day camps participation levels continued to show an increase. Summer Playground camp with 155 participants in 2014 up from 114 in 2013 and 101 in 2012. Trekker day camp in 2014 was 101, up from 90 in 2013 and 70 in 2012. This steady incline in participation in our day camps is a reflection of quality staffing and programming. Our revenues for these two summer programs is budgeted for \$30,000.00 This year, we collected over \$48,000.00.

The 2014 Moxie Festival events was also a great success starting with the 19th annual 5k. This race attracted over 700 runners including the kids fun run. The Car Show attracted over 225 cars and over 400 spectators. The first annual Bike Rally 30 mile and 50 mile ride attracted 50 participants.

Fall Sports: Lisbon Rec Football has participants from K-8. Our Peewee and Youth teams won their League Championships and our 7th and 8th grade team is playing for in their championship game this Thursday night in Maranacook. Mr. Leeman expressed his appreciation for his role as fill-in for 5,6 grade team mid season. Town Manager, Diane Barnes suggested to recognize these teams at the Town Council Meeting on November 5th with a proclamation outlining their efforts.

The Director gave updates for soccer, field hockey, cheering, and before and after school.

New Business: Community Service: The Lisbon High School Freshman class as well as the Sugg Middle School Student council cleaned and painted the ice rink in October.

Self Funded Energy Bond: Mark Outlined the benefits of the Energy Bond, and how it would specifically affect the MTM Center. There was a dialog among committee members concerning using natural gas. Mark encouraged all to vote yes on question 3.

Revenue Report:

YTD \$91,582 November 2014 vs YTD \$ 72,963 November 2013

Expenses Report:

See attachment

GL Report:

See attachment

Open:

Next meeting Jan 5th at 7:00 pm