Manager Request Worksheet
Revenue

Account		2016 Budget	2017 Initial	2017 Manager
Dept: 20 Utility				
4200 Domestic Sew		827,000.00	832,000.00	832,000.00
4205 Industrial S		45,000.00	42,000.00	42,000.00
4210 Septage Reve		110,000.00	110,000.00	110,000.00
4225 Finance Char		8,500.00	8,500.00	8,500.00
4235 Misc Revenue		10,000.00	10,000.00	10,000.00
5266 Rental of Eq		0.00	30,000.00	30,000.00
		1,000,500.00	1,032,500.00	1,032,500.00
	Revenue Totals:	**1,000,500.00**	**1,032,500.00**	**1,032,500.00**