EXHIBIT B

ORG	OBJ	ACCOUNT DESCRIPTION	FY22 FY22 Projected Managerial Budget	Compare FY22 to FY21 $ Amount Increase/(Decrease) from FY21 Budget	Compare FY22 to FY21 Percentage Increase/(Decrease) from FY21 Budget	FY21 FY21 Approved Budget Appropriation
12020000	40002	In lieu of property taxes	10,000.00	-	0.0%	10,000.00
12020000	40020	Motor vehicle excise taxes	1,800,000.00	300,000.00	20.0%	1,500,000.00
12020000	40021	Boat excise taxes	5,000.00	-	0.0%	5,000.00
12020000	40030	Interest/Penalties on Taxes	33,000.00	-	0.0%	33,000.00
12020000	40160	Agent Fees	38,000.00	5,000.00	15.2%	33,000.00
12020000	40226	State revenue sharing	1,370,000.00	570,000.00	71.3%	800,000.00
12020000	40227	Urban road initiative program	94,000.00	(3,724.00)	-3.8%	97,724.00
12020000	40231	Veterans Reimbursement	10,000.00	-	0.0%	10,000.00
12020000	40232	Tree Growth Reimbursement	13,000.00	(2,000.00)	-13.3%	15,000.00
12020000	40235	State Road Revenue	21,301.00	417.00	2.0%	20,884.00
12020000	40260	Fax Revenue	-	-	0.0%	-
12020000	40261	Copier Revenue	400.00	150.00	60.0%	250.00
12020000	40262	NSF Fees	500.00	-	0.0%	500.00
12020000	40901	Sewer Dept Admin Reimbursement	19,712.00	64.00	0.3%	19,648.00
12020000	40902	Sewer Dept Benefit Reimburseme	8,372.00	460.00	5.8%	7,912.00
12020000	40903	Water Dept Admin Reimbursement	11,856.00	606.00	5.4%	11,250.00
12020000	40904	Water Dept Benefit Reimburseme	5,595.00	282.00	5.3%	5,313.00
12020000	40905	Water Dept IT Reimbursement	3,800.00	300.00	8.6%	3,500.00
12020000	40906	Water Dept Insur Reimbursement	16,226.00	6,512.00	67.0%	9,714.00
12020000	40992	MEMIC Dividend	13,000.00	-	0.0%	13,000.00
12020000	44409	Investment earnings	28,000.00	(22,000.00)	-44.0%	50,000.00
12021600	40265	Planning/Appeals Fees	-	-	0.0%	-
12022500	40100	Business licenses	12,500.00	(300.00)	-2.3%	12,800.00
12022500	40110	Clerk Fees	600.00	(100.00)	-14.3%	700.00
12022500	40112	Vital Records	7,000.00	(1,800.00)	-20.5%	8,800.00
12022500	40113	Animal Licenses	1,000.00	200.00	25.0%	800.00
12022500	40263	Notary Fees	1,800.00	1,000.00	125.0%	800.00
12022500	40264	School Election Reimbursement	-	(2,591.00)	-100.0%	2,591.00
12024500	40114	Town Plumbing permits	5,000.00	2,000.00	66.7%	3,000.00
12024500	40266	Construction Fees	15,000.00	5,000.00	50.0%	10,000.00
12024500	40268	Sabattus Code Revenue	24,319.00	11.00	0.0%	24,308.00
		Total 20 General Government	3,568,981.00	859,487.00	31.7%	2,709,494.00

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13031000	40228	General assistance reimburseme	17,500.00	-	0.0%	17,500.00
		Total 30 Health & Welfare/General A	17,500.00	-	0.0%	17,500.00
14040500	40400	Court fines	-	-	0.0%	-
14040500	40410	Police Report Fees	1,500.00	-	0.0%	1,500.00
14040500	40420	SRO Reimbursement	65,512.00	33.00	0.1%	65,479.00
14040500	40421	School Detail	7,000.00	-	0.0%	7,000.00
14040500	40990	Misc. Fees	200.00	-	0.0%	200.00
14045000	40450	ACO Fines & Fees	300.00	50.00	20.0%	250.00
14045000	40451	Sabattus ACO Revenue	20,958.00	(365.00)	-1.7%	21,323.00
14045000	40452	Bowdoin ACO Revenue	11,532.00	376.00	3.4%	11,156.00
14045000	40453	Durham ACO Revenue	11,395.00	-	0.0%	11,395.00
14046000	40431	Lisbon Emergency Dispatch	6,500.00	500.00	8.3%	6,000.00
		Total 40 Public Safety	124,897.00	594.00	0.5%	124,303.00
15052000	40500	Solid Waste Permits	101,500.00	24,500.00	31.8%	77,000.00
15052000	40501	Metal	23,000.00	-	0.0%	23,000.00
15052000	40502	Cardboard	12,000.00	2,000.00	20.0%	10,000.00
15052000	40503	Mixed Paper	-	-	0.0%	-
15052000	40504	Newspaper	500.00	500.00	0.0%	
15052000	40505	Yard Items	27,000.00	6,000.00	28.6%	21,000.00
15052000	40506	Tires	2,300.00	500.00	27.8%	1,800.00
15052000	40515	Universal Waste	8,200.00	3,200.00	64.0%	5,000.00
15052000	40521	Commercial Disposal Fee	2,300.00	(4,700.00)	-67.1%	7,000.00
15052000	40522	Excavation Revenue	2,000.00	-	0.0%	2,000.00
		Total 50 Public Works	178,800.00	32,000.00	21.8%	146,800.00
16060500	40360	Library Non-Resident	1,200.00	(300.00)	-20.0%	1,500.00
16060500	40361	Library Fines	1,000.00	(500.00)	-33.3%	1,500.00
16060500	40362	Library Fax	200.00	(200.00)	-50.0%	400.00
16060500	40363	Damage/Lost Fee	300.00	(100.00)	-25.0%	400.00
16061500	40300	Before School	70,000.00	-	0.0%	70,000.00

16061500	40301	Fitness Center	18,000.00	-	0.0%	18,000.00
16061500	40302	Out of Town	-	-	0.0%	-
16061500	40303	Playground	35,000.00	-	0.0%	35,000.00
16061500	40304	Trekker	44,000.00	-	0.0%	44,000.00
16061500	40305	Trips/Excusrsions	20,000.00	-	0.0%	20,000.00
16061500	40306	Marion T. Morse	4,500.00	-	0.0%	4,500.00
16061500	40307	Fitness Instruction	12,000.00	-	0.0%	12,000.00
16061500	40308	Senior Meals	7,000.00	-	0.0%	7,000.00
16061500	40309	New Programs	5,000.00	-	0.0%	5,000.00
16061500	40310	Moxie 5-K	3,000.00	-	0.0%	3,000.00
16061500	40311	Moxie Car Show	3,000.00	-	0.0%	3,000.00
16061500	40320	Basketball 1-3	1,210.00	-	0.0%	1,210.00
16061500	40321	Basketball 4-6	2,023.00	-	0.0%	2,023.00
16061500	40322	Winter/Spring Swim	1,500.00	-	0.0%	1,500.00
16061500	40330	Summer Basketball	400.00	-	0.0%	400.00
16061500	40332	Summer Football	2,000.00	-	0.0%	2,000.00
16061500	40333	Summer Pee Wee Field Hockey	120.00	-	0.0%	120.00
16061500	40334	Summer Soccer	700.00	-	0.0%	700.00
16061500	40335	Summer Swim	1,500.00	-	0.0%	1,500.00
16061500	40336	Co-ed Softball	7,000.00	-	0.0%	7,000.00
16061500	40337	Summer Tennis	250.00	-	0.0%	250.00
16061500	40340	Fall Field Hockey	520.00	-	0.0%	520.00
16061500	40341	Fall Soccer	5,000.00	-	0.0%	5,000.00
16061500	40342	Football Tackle 5-6	3,300.00	-	0.0%	3,300.00
16061500	40343	Football Tackle 7-8	2,500.00	-	0.0%	2,500.00
16061500	40344	Track & Field	3,000.00	-	0.0%	3,000.00
		Rec 1	-	-	0.0%	-
16061500	40380	Park Cabin Rent	4,800.00	-	0.0%	4,800.00
16061500	40381	Beaver Park Fees	10,000.00	-	0.0%	10,000.00
		Total 60 Culture & Recreation	270,023.00	(1,100.00)	-0.4%	271,123.00
17070500	40670	TIF Revenue	114,230.00	6,431.00	6.0%	107,799.00
		Total 70 Economic Development	114,230.00	6,431.00	6.0%	107,799.00
18080500	40800	Interest Rebate	15,840.00	-	0.0%	15,840.00
		Total 80 Debt Service	15,840.00	-	0.0%	15,840.00

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		Total 1000 General Fund	4,290,271.00	897,412.00	26.5%	3,392,859.00
65052500	40600	Domestic Sewer Revenue	1,205,665.00	68,245.00	6.0%	1,137,420.00
65052500	40601	Industrial Sewer Revenue	77,247.00	4,372.00	6.0%	72,875.00
65052500	40602	Septage Revenue	119,500.00	4,800.00	4.2%	114,700.00
65052500	40603	Finance Charges	8,500.00	-	0.0%	8,500.00
65052500	40605	Equipment Rental	10,000.00	-	0.0%	10,000.00
65052500	40800	Interest Rebate	6,160.00	-	0.0%	6,160.00
65052500	40991	Misc Revenue	15,000.00	-	0.0%	15,000.00
		Total 6000 Sewer Fund	1,442,072.00	77,417.00	5.7%	1,364,655.00
		Revenue Total	5,732,343.00	974,829.00	20.5%	4,757,514.00