

TOWN OF LISBON

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING FOR VOTERS AT SCHOOL BUDGET VALIDATION REFERENDUM

TO: Clerk of Town of Lisbon, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on July 14, 2020, to assist the voters in voting on whether to ratify the school budget approved at the June 16, 2020 Town Council Meeting. **Note: The amount adopted by Town Council is the amount submitted to the voters at referendum.** If the council has changed the total budget recommended by the school committee, and that change is approved at referendum, the school committee shall adjust the individual cost center lines as provided by 20-A M.R.S.A. §2307 and Town Charter.

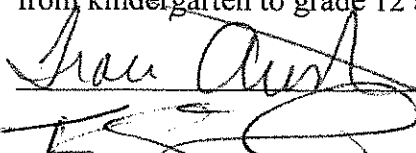
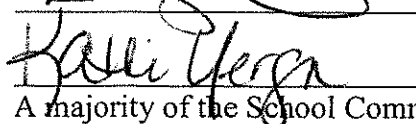
Cost Center Summary Budget Category	Amount Proposed by School Committee
Student and Staff Support	\$ 1,429,590
System Administration	\$ 549,416
School Administration	\$ 929,185
Facilities Maintenance	\$ 1,662,944
Transportation and Buses	\$ 1,004,096
School Nutrition Transfer	\$ 231,000
Debt Service and Other Commitments	\$ 1,247,320
Regular Instruction	\$ 6,968,469
Special Education	\$ 3,224,120
Career & Technical	\$ 0
Other Instruction	\$ 391,774

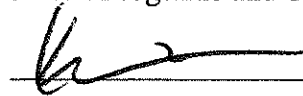
Summary of Total Authorized School Budget Expenditures

Amount Proposed by School Committee: \$ 17,637,914


Amount Approved by Town Council and Submitted to Voters: \$ 17,637,914

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.



 A majority of the School Committee



Completed and countersigned by: _____


 Superintendent of Schools

June 1, 2020