Custom Budget Report

Revenue

	2018 Budget	2019 Manager	Man Req vs" Curr Bud Change $	Man Req vs Curr Bud Change %
Dept: 20 Utility				
4200 Domestic Sewer Revenue	903,840.00	1,012,300.00	108,460.00	12.00%
4205 Industrial Sewer Revenue	55,000.00	55,000.00	0.00	.00%
4210 Septage Revenue	110,000.00	110,000.00	0.00	.00%
4225 Finance Charges	8,500.00	8,500.00	0.00	.00%
4235 Misc Revenue 1	10,000.00	15,000.00	5,000.00	50.00%
5266 Rental of Equipment	20,000.00	10,000.00	-10,000.00	-50.00%
5528 Interest Rebate	0.00	6,160.00	6,160.00	100.00%
Utility	1,107,340.00	1,216,960.00	109,620.00	9.90%
Revenue Totals:	**1,107,340.00**	**1,216,960.00**	**109,620.00**	**9.90%**