

Town of Lisbon

300 Lisbon Street
Lisbon, Maine 04250
lisbon@lisbonme.org
www.lisbonme.org
(207) 353 3000

2009-2010

A N N U A L R E P O R T





Lisbon Town Office
300 Lisbon Street
Lisbon , Maine 04250

Email: lisbon@lisbonme.org
Website: www.lisbonme.org

Phone: (207) 353-3000 Fax: (207) 353-3007

TOWN OFFICE CLOSURES FOR 2011/2012

The Town Office will be closed according to the following schedule:

HOLIDAY	DAY, DATE OBSERVED
Independence Day	Monday, July 4, 2011
Labor Day	Monday, September 5, 2011
Columbus Day	Monday, October 10, 2011
Veterans Day	Friday, November 11, 2011
Thanksgiving Day	Thursday, November 24, 2011
Thanksgiving Friday	Friday, November 25, 2011
Christmas Day	Monday, December 26, 2011
New Year's Day	Monday, January 2, 2012
Martin Luther King, Jr. Day	Monday, January 16, 2012
Washington's Birthday/President's Day	Monday, February 20, 2012
Patriots Day	Monday, April 16, 2012
Memorial Day	Monday, May 28, 2012

STORM CLOSINGS

If the Town Office is being closed due to inclement weather it will be posted on the following television and radio stations: Channel 6, 8, 13 and the Portland Group Radio Stations WGAN, WYNZ, WPOR, WCLZ.

*Front Cover Photos: (1) Androscoggin River view of the Worumbo Mill Site
(2) Welcome to Lisbon Sign at Lisbon Falls, Topsham town line
(3) Sabattus River view along the Paper Mill Walking Trail
(4) View of the Sabattus River Dam from the Memorial Bridge in Lisbon*

Back Cover Photos: Vinca Flower in Beaver Park, Photo taken by Verla Brooks, Park Ranger

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TOWN OFFICE HOURS

Monday – Thursday
8:30 AM to 4:30 PM

Friday
8:30 AM to 5:00 PM

LIBRARY HOURS

Sunday Closed

Monday 9:00 AM to 5:00 PM

Tuesday 9:00 AM to 7:00 PM

Wednesday 9:00 AM to 5:00 PM

Thursday 9:00 AM to 5:00 PM

Friday 9:00 AM to 5:00 PM

Saturday 9:00 AM to 2:00 PM

TRANSFER STATION HOURS

Sunday & Monday
Closed

Holidays
Closed

Tuesday – Friday
7:30 AM to 4:00 PM

Saturday
7:00 AM to 3:00 PM

Note: In the summer (from Memorial Day to Labor Day) the Library is open only until 5:00 PM on Thursdays and 3:00 PM on Saturdays

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2011

Town of Lisbon
300 Lisbon Street
Lisbon, ME 04250

Dear Town of Lisbon:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve the Town of Lisbon and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston Office at (207) 784-6969, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator

OLYMPIA J. SNOWE
MAINE

154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344

Web Site: <http://snowe.senate.gov>

DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

February 22, 2011

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

Thank you for the opportunity to offer my best wishes and warmest greetings to the people of the Town of Lisbon. With the New Year upon us, many of us have no doubt made resolutions that we will be striving to keep. For my part, I have renewed my pledge to tirelessly serve you as your Senior Senator in the United States Senate and to do so always with our great state of Maine at the forefront of every issue I consider and decision I make.

Undeniably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than three years. There is still much to be done, with some Maine counties still experiencing an unemployment rate over 9 percent. The climate of economic uncertainty created by myriad new federal health care mandates and tax increases has created additional obstacles for our nation's small businesses and resulted in a consistently high unemployment rate. As Ranking Member of the Senate's Small Business Committee, it is unfortunate that several actions for which I have advocated that could have immediate and measurable effects on job creation nationwide have not been put into action.

At this very moment our nation's primary job creators – small businesses – are wrestling with the onerous reporting requirements that will force employers to file '1099' statements on all transactions over \$600. I will continue to fight alongside my colleagues from both sides of the aisle for decisive policies that simultaneously thwart tax increases and repeal the policies that devastate potential for job growth in the economy so that our nation's small businesses have an opportunity to expand, thrive, and put Mainers and all Americans back to work.

The world is moving ahead with action on innovative technologies and it is past time that we set a new course for how we think about energy. Energy efficiency has emerged as one of the most effective and expeditious initiatives that can be taken to preserve valuable resources for producers and consumers. I believe we can build upon the success of past tax credits with critical energy efficiency tax incentives, which will spark innovation in our building and industrial sector and afford our constituents and businesses financial incentives to simultaneously reduce energy bills and invest in our economy. This is why I introduced and will work to pass a comprehensive package of advanced energy tax incentives that will create thousands of clean-energy and manufacturing jobs and increase U.S. energy security. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share with me their insights, concerns, and opinions. I encourage you to visit my Senate website www.snowe.senate.gov for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You can also find links there to follow me on Twitter and Facebook, as well as signing up for my email newsletter and checking out videos on my YouTube page.

You may also visit with members of my staff at my Regional Office located at Two Great Falls Plaza, Suite 7B in Auburn or by calling 786-2451 or toll-free in Maine at 1-800-432-1599.

Sincerely,


OLYMPIA J. SNOWE
United States Senator

Twitter: @SenatorSnowe

Youtube: www.youtube.com/SenatorOlympiaSnowe

Facebook: www.facebook.com/SenatorSnowe

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
202 HARLOW STREET, SUITE 214
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599

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MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943

www.house.gov/michaud

Congress of the United States
House of Representatives
Washington, DC 20515

January, 2011

COMMITTEES:

VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN

TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROADS, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT

SMALL BUSINESS
SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON TAX AND FINANCE

Dear Lisbon residents and friends,

Maine continues to face many challenges. As I travel across our state, I am inspired by stories of innovation and entrepreneurship, yet there is much more we need to do to improve our economy and create jobs.

That is why I am working so hard to improve our nation's trade policies and ensure that Mainers are competing on a level playing field. I was especially pleased that the International Trade Commission found in favor of U.S. paper manufacturers and their workers who filed a petition against Chinese and Indonesian companies that illegally dumped subsidized paper into our market. I worked hard to support this petition, and the tariffs that now apply to these imports will help keep Maine companies competitive and allow them to create and retain good paying jobs.

Our state is also making important strides in developing the types of jobs and economic opportunities that can only be done here in Maine. For example, when Eastport partnered with a U.S.-based company to act as an embarkation port for 500 dairy heifers heading to Turkey, congressional efforts were able to help cut through red tape and bureaucratic challenges. Moreover, the entire bipartisan congressional delegation has successfully urged the federal permitting agency to begin the process for a long-term certification of the Port of Eastport as a livestock exportation facility.

To that end, I cosponsored and helped pass into law last year the "America COMPETES Act," which will create jobs through innovative technology loan guarantees for small and mid-sized manufacturers. I was pleased that two amendments I offered also made it into the final bill ensuring that when implementing the bill federal agencies work together to prioritize the needs of small businesses and that those communities most hurt by our trade agreements will be given special consideration. There are too many small businesses that are struggling to survive, and we must listen to these independent owners when they tell us what they need to grow and create jobs.

However, my biggest commitment is to quality constituent services. Please do not hesitate to contact me at my Lewiston office at 207-782-3704 or by emailing me through my website at www.house.gov/michaud. While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers and to join me on Facebook or Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR:
23 WATER STREET
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330



PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717



Annual Report to the Town of Lisbon

A Message from Senator Garrett P. Mason

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of our region.

The State of Maine, like many of us, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. We are committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to make state government more efficient, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on a new course.

One of our first orders of business when the 125th Legislature convened in December was the passage of LD 1, *An Act To Ensure Regulatory Fairness and Reform*. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations in order to improve the business climate and encourage job creation and retention and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our wants and needs and developing strategies for improving our business climate, we can put Maine back on track toward prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at sengarrett.mason@legislature.maine.gov.

Sincerely,

Garrett P. Mason
State Senator



House of Representatives
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Dale J. Crafts

2 Passing Lane
Lisbon, ME 04252

Residence: (207) 353-5469

E-mail:

RepDale.Crafts@legislature.maine.gov

March, 2011

Dear Friends and Neighbors:

It has been a pleasure to serve the residents of House District 104 in the Maine Legislature for the past two years. I am honored that I have been entrusted with this responsibility once again as I start my second term representing the citizens of Lisbon.

With the Legislature now in session, I will continue to address issues that are of particular concern in our state. My priority is the General Fund Budget and all of its component parts. It will occupy most of my time during the next two years. I also will sponsor several bills each session for constituents who have brought good ideas forward.

I am pleased to have been chosen to serve on the Inland Fisheries and Wildlife Committee. As a member of IF&W I will have the opportunity to be closely involved with many pieces of legislation that greatly impacts our outdoor heritage and the economic development of District 104. We will be addressing issues that include the Department of Inland Fisheries and Wildlife, hunting, fishing, recreational and hunter safety, wardens, licensing, ATVs, snowmobiles, boat registration and whitewater rafting.

Again, thank you for the opportunity to represent your interests in Augusta. Please do not hesitate to contact me with questions or comments you may have concerning State government.

Sincerely,

A handwritten signature in cursive script that reads 'Dale Crafts'.

Dale Crafts
State Representative



House of Representatives
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Ellie Espling

12 Lewiston Road
New Gloucester, ME 04260
Residence: (207) 926-6082

January 27, 2011

Town of Lisbon
300 Lisbon Street
Lisbon, ME 04250

Dear Friends and Neighbors,

I would first like to thank the residents of Lisbon for electing me as your State Representative. It is a responsibility to be taken very seriously. With nearly 2,000 pieces of legislation submitted for the upcoming session I know I will be very busy.

Legislative leadership has appointed me to serve on the Inland Fisheries and Wildlife Committee. The freedom to enjoy the natural beauty of Maine through outdoor sporting is a right of Mainers that must be protected. On this panel, the other members and I will oversee issues regarding everything from hunting and fishing to game wardens and ATVs. Your input, as citizens and constituents, will be greatly appreciated as we work to make the Inland Fisheries and Wildlife Committee truly work for Maine.

I was elected to the Maine Legislature on the promise to represent you, the people of District 105. To do this, I will be seeking your input regularly and want to hear from you with your comments and concerns. Please call me anytime at 926-6082 or email at espling2@securespeed.us to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Again, thank you for giving me the honor of serving you in Augusta!

Sincerely,

Ellie Espling

Boards & Committees



If you are interested in joining a board or committee you may obtain an application from our website at www.lisbonme.org or from the Town Manager's Office

For more information contact Jody Durisko at (207) 353-3000 Ext. 102



TOWN COUNCIL

3-Year term

Dale Crafts
Fern Larochelle
Gina Mason (Vice-Chair)
Roger Cote
Lori Pomelow
Michael Bowie (Chair)
Mark Lunt

SCHOOL COMMITTEE

3-Year Term

Traci Austin
George Caron
Prudence Grant (Chair)
Kathi Yergin
Herbert Pete Reed

BOARD OF APPEALS

3-Year Term

Robert Ireton-Hewitt
Miriam Morgan-Alexander
Laura Henton
Calvin Beaumier
Janet Tuttle
Kyle Martin Murcin
Karin Paradis

BUDGET ADVISORY BOARD

3-Year Term

Layne Curtis
John Wierzbicki
Richard Main
Jeffrey Ganong
Don Fellows
Dot Fitzgerald
Richard Graham

PLANNING BOARD

5-Year Term

Jeffrey Ganong (Vice Chair)
Don Fellows
Daniel Nezel
Steve Warren (Associate)
Francis Drake, Jr.
John Potvin (Chair)
Gerald Kamke (Associate)

CONSERVATION COMMISSION

3-Year term

Vacant
Calvin Beaumier
Luke Lunt (Alt)
Toby Williams
Nathan Gould
Carroll Curtis (Chair)
Justin Blouin (Alt)

VOTER REGISTRATION APPEALS BOARD

Katherine Dunn (Chair)
Garrett Mason
Vacant (Alt)
Kevin Kimball
Layne Curtis (Alt)

LIBRARY GOVERNING BOARD

3-Year Term

2010	James Gurney	2010
2010	Richard Golden	2010
2010	Robin Tupper	2011
2011	Sally Lunt	2012
2012	Julie Porter	2012

LISBON TRAIL COMMISSION

Justin Liudvinaitis (Chair)	Noyes Lawrence
Steve Warren	Zach Henderson
Pauline Mathieu	Jason Young
Joseph Normand	

MTM CENTER BOARD OF DIRECTORS

Gordon Curtis	Aline Strout
Dale Crafts	Kenneth Wells
Marty Roop	

COMMERCIAL REVOLVING LOAN REVIEW COMMITTEE

2010	Stephen Eldridge	George Roy
2010	Dale Crafts	Brenda Rogers
2010	Jessica Maloy	Michael Bowie
2011	Roger Therriault	
2012		

RECREATION COMMITTEE

3-Year Term

2010	Steve Curtis	2010
2010	Patrick Austin	2010
2010	Marcey Crosskill	2010
2010	Carroll Curtis (Alternate)	2011
2010	Diana Eck	2011
2011	Mark Tupper	2011
2011	Tim Carville (Chair)	2012
2012	William Tapley	2012
2012	Mark Judd (Alternate)	2012

TECHNOLOGY COMMITTEE

Clyde Cavender	Christopher Martel
Nicolas Craig	David Perry
Joseph Donahue	Lance Seelbach
Phil Levesque	George Woods

WATER COMMISSIONERS

3-Year Term

2010	Stanley Doughty Jr. (Chair)	2012
2011	William Bauer	2010
2014	Kenneth Wells	2011

ETHICS PANEL

3-Year Term

2010	Michelle Swatsworth-Turmelle	2010
2010	David Bowie (Chair)	2011
2010	Mary Callahan (Alt)	2011
2011	Tom Whitney (Alt)	2011
2011	Ross Cunningham	2012

AUDIT COMMITTEE

Mike Bowie	Fern Larochelle
George Caron	Herbert Pete Reed
Richard Douglas	

Town Council

By: Michael R. Bowie, Chairman

Councilors At Large

Roger Cote
Fern Larochelle, Jr.
Lori Pomelow

Councilors District 1

Mark Lunt
Gina Mason, Vice Chair

Councilors District 2

Michael Bowie, Chairman
Dale Crafts



To the Citizens of Lisbon,

On behalf of the Lisbon Town Council I would like to address the year ending June 30, 2010. This past year has been extremely busy and difficult. The economy continued to decline as did the state revenue sharing. This made our budget process very difficult and forced us to look at ways to provide the same level of service at less cost.

The Council started their year by having their first ever Council Orientation to get together as a group and have discussions with our Attorney Roger Therriault and Town Manager Stephen Eldridge to bring us up to date and review just what our roles are as Councilors as defined by state law and the Town Charter. We discussed federal and state statutes that dealt with Tort Claims, Freedom of Information and numerous other legal aspects. This was extremely helpful to all. Then one Saturday in January we met and toured all of the town's facilities and the department heads and some staff talked about their departments and functions. It gave us a chance to walk through

each of our buildings and see just what our needs are now and for the future. This was an eye opener for many of us. We especially enjoyed the Waste Treatment Facility.

We have made some great progress this past year in our building projects, improving our buildings to become more energy efficient, and also making them so we can use them into the future. Public Works, MTM and the Town Office buildings all had work done. We were fortunate to receive a \$85,000 Recovery Act Funding Grant that will allow us to continue more energy efficiency improvements this summer and fall to the MTM and the Public Works building.

I would also, like to thank all of the employees that took a wage freeze this past year and a change in their health care program so we could weather these economic times. We have been fortunate that we have not had to lose employees except through attrition and by not filling empty positions. This does make the employees do more with less, but they have done

so without a complaint. I would like to thank all of our employees for the great work they do for all of us.

The Town Council was confronted with a number of issues this past year preparing for the 2010 - 2011 fiscal year. We completed a number of ordinance changes to comply with the Comprehensive Plan. We had numerous discussions on the Rt. 9 well contamination issues and prepared for the bond initiative to correct that problem as well as the River Trail funding. We saw the sale and saving of the historic Campus Street School, which holds a lot of memories for our citizens. We also, saw the coming together of our School Committee, Council, and citizens in efforts to address our high school building problems. This has been a constructive year and we are confident that we still have a lot of work ahead of us. We will continue to work hard to move our community forward and make the improvements that are necessary and provide the services that you request.

Town Manager

By: Stephen G. Eldridge, Town Manager

To the Lisbon Town Council and the Citizens of Lisbon:

It is with great pleasure that I present to you the Annual Report for the Town of Lisbon, fiscal year ending June 30, 2010. It is the purpose of the Annual Report to inform the citizens of Lisbon on the financial condition of the town and to report on the operational aspects as well.

The fiscal year 2009-2010 was a very difficult year for all citizens and the municipal government. The goal of this year was to hold the taxes flat and continue to maintain the level of service that the citizens in Lisbon have come to expect. We were able to reach this goal and keep the tax rate the same as the prior year. Taxpayers did see a slight increase due to the change in the sales ratio going from 62% to 56% of value. The efforts by all the employees made this goal possible. All of the town employees agreed to take a pay freeze as well as change the level of healthcare that they have. These

efforts and other cost savings throughout the budget made this possible. We have also not filled positions within departments as our long term employees have retired. We have seen a 15% decrease in the staffing levels and the employees have picked up the extra work.

With cuts across all departments we have been able to invest in our infrastructure that had been neglected over the years. We have been able to stay on track with our Capital Improvement Program, which saves us money in the long term. We insulated the town office attic which had problems with ice dams causing internal wall damage and mold. This has helped regulate the heating and cooling of the building to save money. We repointed the town garage brick walls and sealed them and repaired the roof and other structural defects in efforts to prolong the life of that building. This year we also received an \$85,000 grant from Efficiency Maine and have insulated the garage walls

throughout the building and replaced the 30+ year old boiler. With remaining funds we started to replace the windows in the MTM Center to save energy as well. These types of improvements have made a huge difference in our heating costs and improvements in the quality of work space for the employees and citizens that frequent the MTM Center.

The Town Office has seen some staffing changes this past year. We welcomed our new Finance Director, Jessica Maloy, a Lisbon native. She hit the ground running and has done an excellent job stepping into the position during a new budget process and working with all the department heads. The Audit Report went very smooth and she got high marks from the auditor. She is a great addition to the team. We saw our new Assessor come and go after having some difficulty this year with problems within the office and also dealing with some past practices.



Moxie 5K, Start of the Children's Fun Race.

We welcome William Van Tuinen and his team that have come on board to help get the office in order. Bill brings to the town experience with our up to date technology and many years of working as an assessor and hopefully he and his team will provide us with a proposal to complete the revaluation and have our sales ratio up to 100%.

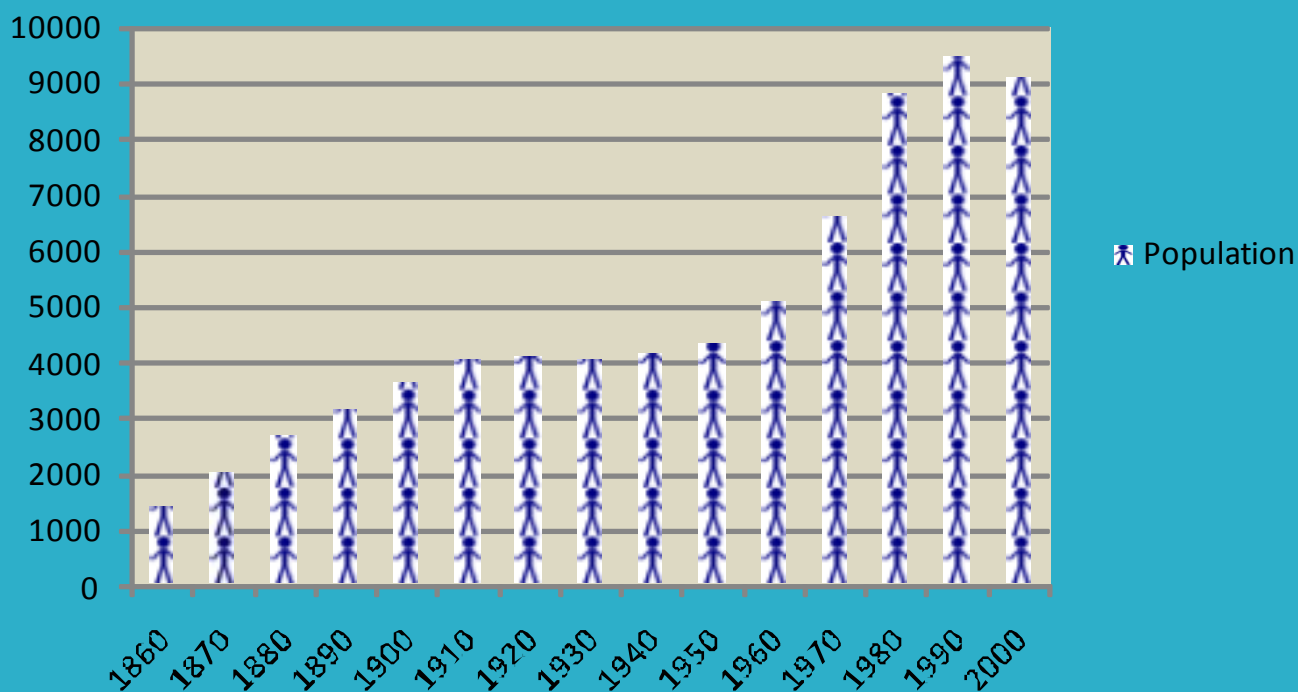
We have also seen the departure of the Economic & Community Development Director, Rosie Bradley. Rosie has left the town of Lisbon in a very strong position during a very difficult economic time. We saw the Town of Lisbon selected as a Maine Downtown Network Community and we received the Network Community of the Year award by the Maine Development Foundation. Our own

Gina Mason, Councilor, also received the Public Official of the Year award for the Network Community for her continued efforts. Gina has provided the leadership that this program requires. Maurice Bonneau's, Sausage Kitchen also received an award for the Best Private / Municipal Partnership. We also have seen the Campus Street School change hands and it will become a 12 unit elderly housing. This preserves the historic building and adds to the downtown area and the revitalization efforts. The Downtown Revitalization efforts continue to move forward led by a strong volunteer base. They all have done some amazing things such as Concerts in the Park, Harvest Festival and the Very Merry Main Street to mention just a few. The Worumbold Mill revitalization effort contin-

ues and we have our fingers crossed that we will see this building rejuvenated and continue Lisbon's positive growth.

In closing, the town of Lisbon staff and I will continue to work hard for the citizens. We have a great team throughout the municipal government. They have numerous programs on-going to improve efficiencies in efforts to save tax dollars. Citizens of Lisbon are fortunate to have the many opportunities and services that are provided such as; committed fire volunteers, our police force and the safety and programs they provide, Beaver Park, the trail system, MTM programming, economic development and community programs, plus all of the high level of services our other departments provide.

Lisbon's Population Growth History



Assessing Department

By: Stephen G. Eldridge, Town Manager

TAXABLE REAL ESTATE VALUE	\$425,698,849
BUSINESS PERSONAL PROPERTY VALUE	\$ 29,038,360
TOTAL TAXABLE VALUE	\$452,737,209
THE 2010 TAX RATE IS \$21.00	@ 80% OF MARKET VALUE
NON-PROPERTY TAX FUNDS APPLIED TO THE BUDGET	\$2,800,000

The assessor's office has spent many hours entering the data from the old tax cards into the new computer program. We hired William Van Tuinen to create a new price schedule for land, and will spend many more hours inspecting land and the exterior of buildings in an endeavor to have the most accurate information and assessment of your property. Our software is from the Harris Company and is called TRIO. You can access most of the data on the net @ lisbonme.org. We will be out and about as allows collecting the necessary data. Please know that we will try not to interfere with your daily affairs or your privacy and we will have identification. This will eventually lead to a smooth running office and a tax that is fair and equitable.

The following programs are available to assist the property owner and renter to lower their tax expense. If you think you may qualify or have any questions please come in and see us, we are here to help in any way we can.

The **Homestead, Veterans, and Blind** exemptions are to reduce the tax bills of qualified taxpayers. A

person must have owned a home for a year as of April 1st to get the homestead. A veteran must be 62 as of April 1st and meet certain qualifications. The blind exemption requires a letter from your optometrist qualifying your vision impairment.

The **Maine Residents Property Tax & Rent Refund** is an income based program that returns money to qualified taxpayers. A single person can earn up to \$64,950 and a family up to \$86,600 and qualify. These and all other State Tax forms are available on line @ maine.gov/revenue/forms

The **Tree Growth, the Farm Space, and the Open Space** programs are called in use value programs. They can reduce the assessment value on qualified property. The forms for these programs are available at the Assessor's office.

The Personal Property **BETR & BETE** programs are designed to stimulate business and create jobs. The BETR plan reimburses business's some of the taxes paid on business equipment. The equipment has to meet certain qualifica-

tions and it does take a few minutes to fill out the forms, but the State then sends you a check. The BETE program exempts certain equipment from all property taxation. Qualified equipment must be listed on an exempt equipment application every year prior to April 1st of that tax year. Forms are available from the assessor's office.

The assessing staff: Bill Van Tuinen, Alan Gove, and Kathy Malloy are here to insure fair and equitable treatment for all tax payers. Town Council and I are hopeful that the voters will move forward and approve the upcoming request to do a town-wide revaluation. This process will create an accurate update of all real estate, personal property and all commercial property and will make sure we follow all state statutes. Lisbon has not done a revaluation since 1990. Thank you for your patience as we work through this and our many thanks to Bill Van Tuinen and his team.

Stephen G. Eldridge
Town Manager

Code Enforcement

By: Michael Cote, Code Enforcement Officer

The Code Enforcement Office administers laws relating to land use, such as building codes, zoning ordinances and the Maine Plumbing rules.

A major function of the Code Enforcement Office is to provide information to the public and to assist property owners in making prudent land use decisions. The office receives many requests per day for information on subjects ranging from routine zoning and building matters to issues in-

volving State and Federal laws.

The office has a fairly extensive collection of reference materials and can provide answers to some fairly complicated questions.

If you are planning on building, or any other land use decisions, we would urge you to call before, so as to avoid sometimes costly errors.

PLUMBING INSPECTORS REPORT

Total Plumbing Permits

59

Plumbing Fees Paid to Town

\$2,226.75

Plumbing Fees Paid to State

\$ 742.25

Total Fees Collected

\$2,969.00

The following is a breakdown of building and plumbing permits for the year:



	2009-2010
Single Family Dwellings	6
Multi Family Dwellings	1
Mobile Homes	12
Residential Garages	13
Utility Buildings	31
Commercial Buildings	0
Industrial Buildings	0
Demolition	10
Additions	6
Other Permits	84
Total Permits	63
Fees Collected	\$5,186.00

Board of Appeals

By: Michael Cote, Code Enforcement Officer

Chairman

Miriam Morgan Alexander



Regular Members

Calvin Beaumier
Shaun Carr
Laura Henton
Kyle Martin Murcin
Karin Paradis
Janet Tuttle

The Lisbon Board of Appeals hears requests for variances. The Board of Appeals is responsible to decide certain zoning interpretations. It also hears administrative appeals related to decisions made by the Code Enforcement Officer.

Lisbon Town Charter
Sec. 2-527. Duties.

The duties of the zoning board of appeals are as follows:

(a) Hear and decide administrative appeals relating to the administration and enforcement of the Town of Lisbon Zoning Ordinance, section 70-123.

(b) Hear and decide variance appeals, disability variance appeals, and setback variance appeals, as provided in the Town of Lisbon Zoning Ordinance, sections 70-124, 70-125 and 70-126, respectively.

(c) Hear and decide such other appeals as may be designated for hearing by the zoning board of appeals by state statute or town ordinance.

The Appeals Board meetings are held on every third Monday of each month unless there is a holiday on the third Monday, then the Appeals Board will hold its meeting on the second Monday of the month.

The Appeals Board meeting begins at 7:00 P.M. in the Public Meeting Room at the Town Office.

The Appeals Board is required by Maine Law to grant a variance "only when strict application of the ordinance....would cause undue hardship," and considers the following five criteria before voting to grant or deny the variance:

1. The need for a variance is due to the unique circumstances of the property and not to

the general conditions in the neighborhood.

2. The granting of a variance will not alter the essential character of the locality.

3. The hardship is not the result of action taken by the applicant or a prior owner.

4. The granting of the variance will not substantially reduce or impair the use of the abutting property.

5. That the granting of a variance is based upon demonstrated need, not convenience, and no other feasible alternative is available.

During the 2009-2010 fiscal year the Lisbon Board of Appeals held four meetings and heard 4 appeals. Of these 4 appeals, 2 were granted for the replacement of old mobile homes with new ones, 2 were withdrawn by the applicants.

Planning Board

By: Michael Cote, Code Enforcement Officer

Chairman

John Potvin

Regular Members

Francis Drake, Jr.

Donald Fellows

Jeffrey Ganong

Daniel Nezol



Associate Members

Gerald Kamke

Steven Warren

The Lisbon Planning Board hears and decides upon zoning ordinance issues, conditional use permits, flood hazard development permits and site plan review applications.

The Planning Board holds public hearings on every fourth Thursday of each month unless there is a holiday, such as Thanksgiving, which is always on the fourth Thursday, then the meeting is held on the third Thursday of the month.

The Planning Board meeting begins at 7:00 P.M. and is held in the Public Meeting Room at the Town Office.

There were several workshops held by the Planning Board

members to discuss issues on Zoning Map Amendments, Wellhead Protection Ordinances as well as Subdivision and Shore Land Zoning Ordinances.

During the 2009-2010 fiscal year, the Lisbon Planning Board reviewed (12) Conditional Use Applications, (4) Flood Hazard Development Permit Applications and (1) Subdivision Application. Of these (17) applications, (17) were approved, (9) were approved with conditions, (8) were approved with-out conditions.

The Conditional Use Applications consisted of establishing small businesses in the General Residential Zones, obtain-

ing fill permits in excess of 500 cubic yards, establishing Day-care Centers in the Limited Residential Zones, and the creation of rear lots.

The Flood Hazard Development Applications allowed for work to be done in the flood zone areas along the Androscoggin River, Sabattus River, and Little River.

The Subdivision Permit Application, there was only one that was reviewed and this was a subdivision amendment to an established subdivision in the Edgcomb Road region.

Finance Department

By: Jessica Maloy, Finance Director

Auditor's Report

Runyon
Kersteen
Ouellette



Certified Public Accountants and Business Consultants

Independent Auditor's Report

Town Council
Town of Lisbon, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lisbon, Maine as of June 30, 2010 and for the year then ended, which collectively comprise the basic financial statements of the Town's primary government as listed in the table of contents. These financial statements are the responsibility of the Town of Lisbon, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The financial statements referred to above include only the primary government of the Town of Lisbon, Maine, which consists of all funds and departments of the Town except that the financial statements do not include financial data for the Town's separate water department business-type activity, which accounting principles generally accepted in the United States of America require to be reported with the financial data of the Town's primary government. As a result, the primary government financial statements do not purport to, and do not, present fairly the financial position of the reporting entity of the Town of Lisbon, Maine as of June 30, 2010, and the changes in its financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America. The Water Department is accounted for separately, using a calendar year end, and has a separate audit report issued as of December 31st each year. It should be noted that the Town has issued certain bonds on behalf of the Water Department and this debt is reflected in the separate Water Department financial statements (see footnote 1 on page 28).

In our opinion, except for the effect on the basic financial statements of the omissions described in the preceding paragraphs, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information and the respective budgetary comparison for the General Fund of the Town of Lisbon, Maine, as of June 30, 2010, and for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Auditor's Report

Town Council

Page 2

In accordance with *Government Auditing Standards*, we have also issued a report dated October 19, 2010, on our consideration of the Town of Lisbon, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon, Maine's financial statements as a whole. The combining and individual nonmajor fund financial statements and schedules, as listed in the table of contents, are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.



October 19, 2010
South Portland, Maine

Auditor's Report

H. Long-term Debt

Bonds and Notes Payable

General Obligation Bonds. The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for general government activities. These bonds are expected to be repaid from the general fund and the Treatment Plant fund.

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

H. Long-term Debt, continued

General obligation bonds are direct obligations and pledge the full faith and credit of the Town. These bonds are issued as serial bonds, generally with equal amounts of principal maturing each year. General obligation bonds currently outstanding are as follows:

	<u>Date of issue</u>	<u>Date of maturity</u>	<u>Interest rate</u>	<u>Balance</u>
Bonds and notes payable:				
Governmental activities:				
1990 Sewer Refunding Bond (2)	March 1990	Nov. 2010	0.00%	\$ 15,780
1998 Intermediary relending loan	July 2000	July 2026	1.00%	330,251
2002 Capital Improvement (original issue \$1,330,000)	Oct. 2002	Nov. 2012	2.50-3.45%	440,451
2004 Town Bond (original issue \$12,899,710)	May 2004	Nov. 2024	4.41%	9,674,785
2005 Town Bond (original issue \$368,000)	May 2005	Nov. 2020	1.50-3.70%	294,356
2005 Sewer Bond (original issue \$350,000)	Aug. 2004	Apr. 2024	1.93%	245,000
2005 Sewer Bond (original issue \$500,000)	Oct. 2005	Oct. 2025	1.43%	400,000
2006 Town Bond (original issue \$540,000)	Oct. 2006	Nov. 2021	1.8-6.25%	432,000
2009 Town Bond (original issue \$1,310,855)	May 2009	Nov. 2019	2.08-5.58%	1,310,855
2010 Town Bond (original issue 840,000)	May 2010	Nov. 2030	2.06-5.56%	840,000
Total bonds and notes payable (1)				\$ 13,983,478

(1) The Town also issued three bonds during 2005, 2006 and 2010 in the amounts of \$3,000,000, \$393,000, and \$1,200,000 respectively, on behalf of the Lisbon Water Department. These bonds are carried on the Water Department's financial statements as a liability of that Department. The Water Department issues separate financial statements which are not included in the financial statements of the Town. These bonds mature in 2024, 2025, and 2030 and carry interest rates of 2.05%, 3.0-5.0% and 2.06-5.56%. Balances at June 30, 2010 are \$2,320,336, \$314,400 and \$1,200,000, respectively.

(2) On March 1, 1990, the Town issued a \$315,630 sewer bond and a \$405,000 sewer refunding bond pursuant to the Maine Revolving Loan Fund Program. Although the interest rate on these bonds is nominally 0%, the intent of the program was to add these two bonds to the 1988 capital improvement bond (original issue of \$2,400,000), thereby decreasing the average variable interest rate on the cumulative amount from 7.123% to 5.123%. This transaction reduces the Town's total debt service payments over the life of the debt by approximately \$433,800 and resulted in an economic gain (difference between the present value of the debt service payments on the old and the new debt) of \$275,100.

Auditor's Report

TOWN OF LISBON, MAINE Notes to Basic Financial Statements, Continued

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

H. Long-term Debt, continued

The annual debt service requirements to amortize bonds and notes payable are as follows:

	<u>Governmental Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 1,051,923	531,016	1,582,939
2012	1,084,023	479,683	1,563,706
2013	1,090,164	436,349	1,526,513
2014	939,469	400,467	1,339,936
2015	940,651	358,947	1,299,598
2016-2020	4,723,014	1,238,819	5,961,833
2021-2025	3,835,476	427,174	4,262,650
2026-2030	276,758	19,848	296,606
2031	42,000	544	42,544
Totals	\$ 13,983,478	3,892,847	17,876,325

Statutory Debt Limit

In accordance with 30 MRSA, Section 5061, as amended, no municipality shall incur debt for specified purposes in excess of certain percentages of state valuation of such municipality. Additionally, no municipality shall incur debt in the aggregate in excess of 15% of its State assessed valuation. At June 30, 2010, the Town's outstanding debt did not exceed these limits.

State Reimbursement for Debt Service Expenditures

The State of Maine currently reimburses the Town for a portion of the financing costs of school buildings and school bus purchases. Continuation of such reimbursements is dependent upon continued appropriations by the state legislature.

Changes in Long-term Liabilities

Long-term liability activity for the year ended June 30, 2010 was as follows:

	<u>Beginning balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending balance</u>	<u>Due within one year</u>
Governmental activities:					
General obligation debt	\$ 14,087,881	840,000	944,403	13,983,478	1,051,923
Capital leases	382,025	69,273	209,070	242,228	101,476
Compensated absences	612,035	4,097	-	616,132	-
Total governmental activity					
long-term liabilities	\$ 15,081,941	913,370	1,153,473	14,841,838	1,153,399

Auditor's Report

TOWN OF LISBON, MAINE Notes to Basic Financial Statements, Continued

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

H. Long-term Debt, continued

Overlapping Debt

The Town's proportionate share of Androscoggin County's debt (determined by the percentage of the Town's State valuation to the county's state valuation) is not reported in the Town's financial statements. Debt service is included in the annual county assessment to the Town. At June 30, 2010 Androscoggin County had no outstanding debt.

Arbitrage Rebate

Pursuant to the Internal Revenue Code, municipalities issuing tax-exempt bonds or entering into note or lease obligations are required to perform an arbitrage rebate calculation upon the fifth anniversary of the obligation and to remit such rebate to the federal government, subject to certain exceptions. Since August 15, 1986, the effective date of these rules, the Town has not issued any debt that has not qualified under one of the specific exceptions to the arbitrage rebate calculation.

I. Fund Balances - Designated for Subsequent Years

Fund balances designated for subsequent years at June 30, 2010 consisted of the following:

Designated - Town:

Park revenue	\$ 2,630
Town buildings	8,500
Assessing	4,000
Economic development	11,945
Town clerk	10,016
Police	16,830
Fire	70,692
Town engineer	299,648
Solid waste	3,400
Parks department	18,472
Recreation department	19,862
General assistance	4,662
Bond issues	420,835
2010-11 budget	250,000
<u>Total designated - Town</u>	<u>1,141,492</u>

Designated School:

2010-11 budget	345,597
<u>Total General Fund designated - School</u>	<u>345,597</u>

<u>Total designated fund balances</u>	<u>\$ 1,487,089</u>
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Auditor's Report

TOWN OF LISBON, MAINE Notes to Basic Financial Statements, Continued

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

Additionally, certain fund balances have been reserved as follows:

General Fund:

Reserve for a long-term receivable	\$ 273,390
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Permanent Fund:

Nonexpendable principal	27,149
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Special Revenue Fund:

Loan Programs - noncurrent portion of loans receivable	316,313
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School Nutrition Program:

Inventory	28,590
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Registration & Tax Office Personnel



Jean Fournier



Pauline Pelletier



Kathaleen Bailey

Auto, Recreational, and Trailer Registrations, as well as Tax, Sewer and Water Payments are processed through this office. We are here and happy to assist you with these transactions!

Auditor's Report

Exhibit A-1

TOWN OF LISBON, MAINE General Fund Comparative Balance Sheet June 30, 2010 and 2009

	2010	2009
ASSETS		
Cash and cash equivalents	\$ 5,403,195	4,992,761
Receivables:		
Accounts	17,703	67,620
Intergovernmental	7,837	622
Taxes receivable - prior years	170,772	59,352
Taxes receivable - current year	38,230	115,378
Tax liens	403,839	451,085
Notes	273,390	280,459
Interfund loans receivable	66,165	171,131
Prepaid items	-	114,828
Total assets	6,381,131	6,253,235
LIABILITIES AND FUND BALANCE		
Liabilities:		
Accounts payable	1,340,524	341,670
Accrued payroll	1,138,263	1,062,252
Interfund loans payable	141,185	118,659
Deferred revenues	588,763	574,271
Taxes collected in advance	-	27,632
Total liabilities	3,208,735	2,124,483
Fund balance:		
Reserved for non-current note receivable	273,390	280,459
Unreserved:		
Designated - School	345,597	598,694
Designated - Town	1,141,492	1,762,691
Undesignated - School	244,854	337,926
Undesignated - Town	1,167,063	1,148,982
Total fund balance	3,172,396	4,128,752
Total liabilities and fund balance	\$ 6,381,131	6,253,235

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - Budgetary Basis
Year ended June 30, 2010

	Town			School			2010 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Revenues:									
Taxes:									
Property taxes	\$ 3,721,018	4,082,005	360,987	4,998,011	4,998,011	-	8,719,029	9,080,016	360,987
Excise taxes	972,000	1,193,331	221,331	-	-	-	972,000	1,193,331	221,331
Registration fees	23,000	30,100	7,100	-	-	-	23,000	30,100	7,100
Interest and costs on taxes	44,200	58,537	14,337	-	-	-	44,200	58,537	14,337
Total taxes	4,760,218	5,363,973	603,755	4,998,011	4,998,011	-	9,758,229	10,361,984	603,755
Licenses and permits:									
Business permits and fees	3,000	5,697	2,697	-	-	-	3,000	5,697	2,697
All other construction fees	5,000	5,508	508	-	-	-	5,000	5,508	508
Town clerk	17,000	19,992	2,992	-	-	-	17,000	19,992	2,992
Total licenses and permits	25,000	31,197	6,197	-	-	-	25,000	31,197	6,197
Intergovernmental:									
Education subsidies	-	-	-	8,564,039	8,699,577	(35,538)	8,564,039	8,699,577	35,538
State revenue sharing	1,000,000	754,944	(245,056)	-	-	-	1,000,000	754,944	(245,056)
General assistance	15,000	8	(14,992)	-	-	-	15,000	8	(14,992)
Tree growth reimbursement	2,700	782	(1,918)	-	-	-	2,700	782	(1,918)
BETE reimbursement	84,444	84,458	14	-	-	-	84,444	84,458	14
Homestead reimbursement	184,115	184,115	-	-	-	-	184,115	184,115	-
Miscellaneous state aid	-	-	-	45,454	85,190	(39,736)	45,454	85,190	39,736
Urban rural incentive program	112,000	109,164	(2,836)	-	-	-	112,000	109,164	(2,836)
Veteran reimbursement	5,200	-	(5,200)	-	-	-	5,200	-	(5,200)
Total intergovernmental	1,403,459	1,133,471	(269,988)	8,709,493	8,784,767	(75,274)	10,112,952	9,918,238	(194,714)
Charges for services:									
Police - report fees, court fees	23,400	7,404	(15,996)	-	-	-	23,400	7,404	(15,996)
Animal control	36,668	19,080	(17,588)	-	-	-	36,668	19,080	(17,588)
School	-	-	-	14,938	92,278	(77,340)	14,938	92,278	77,340
Total charges for services	60,068	26,484	(33,584)	14,938	92,278	(77,340)	75,006	118,762	43,756
Investment income	45,000	24,449	(20,551)	-	-	-	45,000	24,449	(20,551)
Other revenues:									
MTM center	10,000	7,184	(2,816)	-	-	-	10,000	7,184	(2,816)
Recycling	100,000	124,540	24,540	-	-	-	100,000	124,540	24,540
Library	1,500	2,814	1,314	-	-	-	1,500	2,814	1,314
Recreation department	60,000	74,291	14,291	-	-	-	60,000	74,291	14,291
Other revenues	30,700	12,856	(17,844)	-	28,514	(28,514)	30,700	41,370	10,670
Total other revenues	202,200	221,685	19,485	-	28,514	(28,514)	202,200	250,199	47,999
Total revenues	6,495,945	6,801,259	305,314	13,722,442	13,903,570	(181,128)	20,218,387	20,704,829	486,442

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the year ended June 30, 2010

	Town			School			2010 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Expenditures:									
Current:									
General government:									
Elected officials									
Town Manager	\$ 20,230	20,452	(222)	-	-	-	20,230	20,452	(222)
Insurance	137,847	141,645	(3,798)	-	-	-	137,847	141,645	(3,798)
Legal	621,441	620,608	833	-	-	-	621,441	620,608	833
Finance	34,000	65,399	(31,399)	-	-	-	34,000	65,399	(31,399)
Tax Collector	125,701	125,503	198	-	-	-	125,701	125,503	198
Town clerk	120,380	105,792	14,588	-	-	-	120,380	105,792	14,588
Assessing	113,629	101,997	11,632	-	-	-	113,629	101,997	11,632
Town buildings	77,290	86,149	(8,859)	-	-	-	77,290	86,149	(8,859)
Technology	274,134	281,350	(7,216)	-	-	-	274,134	281,350	(7,216)
Planning Board	132,272	122,433	9,839	-	-	-	132,272	122,433	9,839
Board of Appeals	10,206	15,628	(5,422)	-	-	-	10,206	15,628	(5,422)
Maine PERS	1,150	939	211	-	-	-	1,150	939	211
Social Security	53,000	35,604	17,396	-	-	-	53,000	35,604	17,396
Economic development	215,000	206,527	8,473	-	-	-	215,000	206,527	8,473
Total general government	58,808	45,795	12,013	-	-	-	58,808	46,795	12,013
Public safety:									
Police	1,162,446	1,105,889	55,557	-	-	-	1,162,446	1,106,889	55,557
Animal Control Officer	60,887	59,194	1,693	-	-	-	60,887	59,194	1,693
Fire	340,945	286,682	54,263	-	-	-	340,945	286,682	54,263
Total public safety	1,564,278	1,452,765	111,513	-	-	-	1,564,278	1,452,765	111,513
Public works:									
Public works	847,282	794,476	52,806	-	-	-	847,282	794,476	52,806
Snow removal	179,429	210,869	(31,440)	-	-	-	179,429	210,869	(31,440)
Hydrant rental	231,784	232,168	(384)	-	-	-	231,784	232,168	(384)
Street and traffic lights	103,775	102,778	997	-	-	-	103,775	102,778	997
Engineer	67,374	49,686	17,688	-	-	-	67,374	49,686	17,688
Solid waste	566,458	529,438	37,020	-	-	-	566,458	529,438	37,020
Androscoggin river trail	320,000	38,900	281,100	-	-	-	320,000	38,900	281,100
Rt. 9 water line	520,000	499,178	20,822	-	-	-	520,000	499,178	20,822
Special projects	-	16,272	(16,272)	-	-	-	-	16,272	(16,272)
Total public works	2,836,102	2,473,765	362,337	-	-	-	2,836,102	2,473,765	362,337
Public services:									
Health officer	10,514	9,738	776	-	-	-	10,514	9,738	776
Community services - senior citizens	30,750	27,709	3,041	-	-	-	30,750	27,709	3,041
Lisbon Falls Library	165,859	164,691	1,168	-	-	-	165,859	164,691	1,168
Miscellaneous Public Service	23,481	22,768	713	-	-	-	23,481	22,768	713
Conservation commission	575	496	79	-	-	-	575	496	79
Contingency and grant matches	10,000	5,000	5,000	-	-	-	10,000	5,000	5,000
Recreation Department	160,259	136,083	24,176	-	-	-	160,259	136,083	24,176
Parks Department	69,227	51,056	18,171	-	-	-	69,227	51,056	18,171
Total public services	470,665	417,541	53,124	-	-	-	470,665	417,541	53,124

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the year ended June 30, 2010

	Town		School		2010 Combined	
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)
Expenditures, continued:						
Current, continued:						
General assistance	\$ 42,114	32,043	10,071	-	42,114	32,043
Intergovernmental - county tax	570,792	570,792	-	-	570,792	10,071
Education:						
Regular elementary	-	-	-	6,007,850	6,007,850	75,073
Special education	-	-	-	2,041,818	2,041,818	575
Other instruction	-	-	-	329,407	329,407	2,131
Student and support staff	-	-	-	1,010,289	1,005,437	4,852
System administration	-	-	-	384,124	380,046	4,078
School administration	-	-	-	775,906	775,906	7,888
Transportation	-	-	-	641,039	600,578	40,461
Facilities maintenance	-	-	-	1,519,483	1,561,323	(41,840)
Adult education	-	-	-	143,830	136,368	7,462
All other expenditures	-	-	-	306,537	306,536	1
Debt service	-	-	-	1,120,418	1,120,418	-
SFSF Basic (ARRA)	-	-	-	149,071	149,071	(149,071)
Total education	-	-	-	14,356,349	14,404,739	(48,390)
Unclassified:						
Tax abatements	8,000	61,601	(53,601)	-	8,000	61,601
Total unclassified	8,000	61,601	(53,601)	-	8,000	61,601
Debt service:						
Town	298,345	297,792	553	-	298,345	553
Total debt service	298,345	297,792	553	-	298,345	553
Capital outlays:						
Bonded items	1,313,252	892,417	420,835	-	1,313,252	892,417
Total capital outlays	1,313,252	892,417	420,835	-	1,313,252	892,417
Total expenditures	9,098,636	8,175,537	923,099	14,356,349	23,454,985	(48,390)
Excess (deficiency) of revenues over (under) expenditures	(2,602,691)	(1,374,278)	(617,785)	(633,907)	(1,875,447)	1,361,151

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the year ended June 30, 2010

	Town			School			2010 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Other financing sources (uses):									
Transfers in - nutrition programs	\$ -	-	-	165,000	155,000	10,000	165,000	155,000	(10,000)
Proceeds of Bond Issuance	840,000	840,000	-	-	-	-	840,000	840,000	-
Carryforward balances:									
All other	1,512,691	-	(1,512,691)	-	-	-	1,512,691	-	(1,512,691)
Budgeted use of surplus	250,000	-	(250,000)	468,907	-	468,907	718,907	-	(718,907)
Total other financing sources (uses)	2,602,691	840,000	(1,762,691)	633,907	155,000	478,907	3,236,598	995,000	(2,241,598)
Net change in fund balance	-	(534,278)	(534,278)	-	(346,169)	(346,169)	-	(880,447)	(880,447)
Fund balance, beginning of year, as restated		3,116,223			936,620			4,052,843	
Fund balance, end of year	\$ -	2,581,945			590,451			3,172,396	

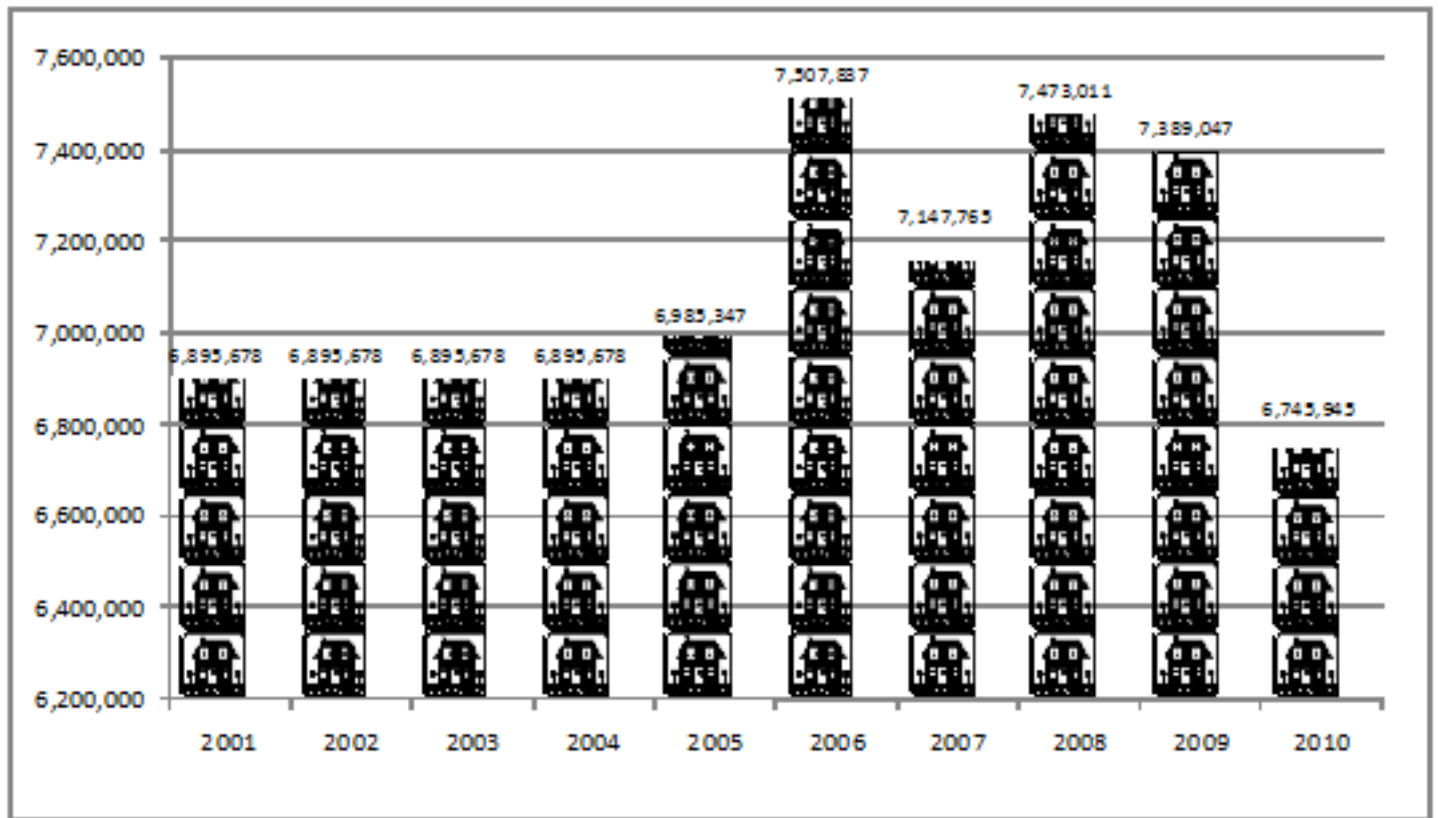
TOWN OF LISBON, MAINE
Combining Balance Sheet
Nonmajor Special Revenue Funds
June 30, 2010

	Treatment Plant	TIF fund	Recreation Land Use	DARE Program	School Nutrition Program	School Capital Fund	School Federal and Other programs	Totals
ASSETS								
Cash and cash equivalents	-	-	4,882	14,486	-	27,498	-	46,866
Accounts receivable, net of \$28,000 allowance in Treatment Plant	313,109	-	-	-	-	-	-	313,109
Inventory	-	-	-	-	28,590	-	-	28,590
Due from other governments	-	-	-	-	9,650	-	-	9,650
Interfund loans receivable	-	-	-	2,747	33,321	-	105,117	141,185
Total assets	\$ 313,109	-	4,882	17,233	71,561	27,498	105,117	539,400
LIABILITIES AND FUND BALANCES								
Liabilities:								
Interfund loans payable	58,391	-	-	-	-	-	-	58,391
Accrued payroll	8,932	-	-	-	-	-	-	8,932
Accounts payable and accrued expenses	15,768	-	-	-	212	-	41	16,021
Total liabilities	83,091	-	-	-	212	-	41	83,344
Fund balances:								
Reserved for inventory	-	-	-	-	28,590	-	-	28,590
Unreserved:								
Designated	-	-	-	-	-	-	-	-
Unreserved, undesignated	230,018	-	4,882	17,233	42,759	27,498	105,076	427,466
Total fund balances	230,018	-	4,882	17,233	71,349	27,498	105,076	456,056
Total liabilities and fund balances	\$ 313,109	-	4,882	17,233	71,561	27,498	105,117	539,400

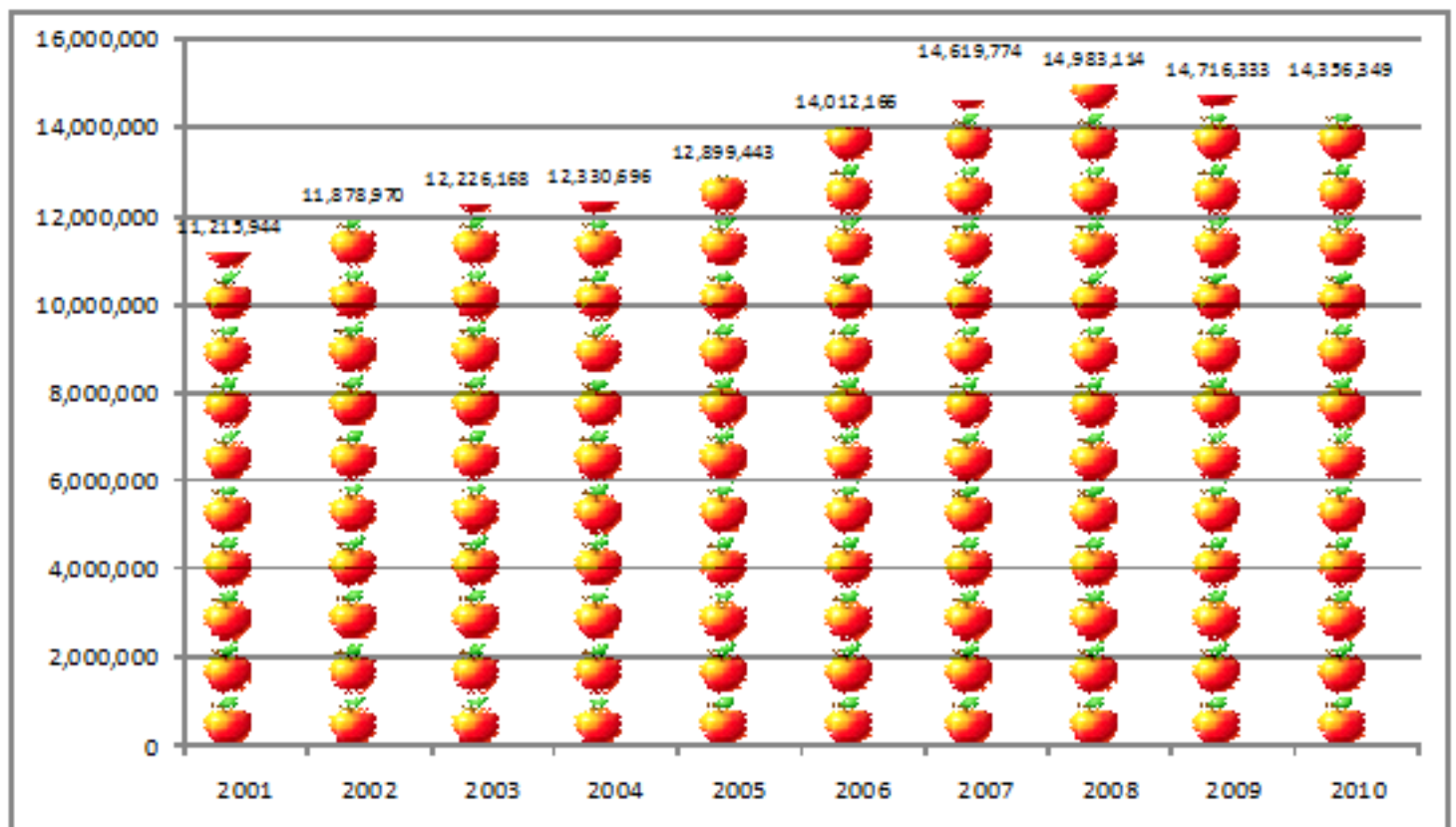
TOWN OF LISBON, MAINE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Special Revenue Funds
For the year ended June 30, 2010

	Treatment Plant	TIF fund	Recreation Land Use	DARE Program	School Nutrition Program	School Capital Fund	School Federal and Other programs	Totals
Revenues:								
Property tax revenue	\$ -	406,995	-	-	-	-	-	406,995
Intergovernmental revenue	-	-	-	-	-	-	935,940	935,940
User fees	988,156	-	-	-	-	-	-	988,156
Charges for services	-	-	-	-	491,955	-	-	491,955
Investment income and other	-	-	5	6,182	-	69	26,990	33,246
Total revenues	988,156	406,995	5	6,182	491,955	69	962,930	2,856,292
Expenditures:								
Current:								
Public works	947,861	-	-	-	-	-	-	947,861
Public services and payments	-	406,995	9,891	10,128	-	-	-	427,014
Education	-	-	-	-	-	-	954,581	954,581
Food service	-	-	-	-	327,403	-	-	327,403
Total expenditures	947,861	406,995	9,891	10,128	327,403	-	954,581	2,656,859
Excess (deficiency) of revenues over (under) expenditures	40,295	-	(9,886)	(3,946)	164,552	69	8,349	199,433
Other financing sources (uses):								
Transfer to (from) other funds	-	-	-	-	(155,000)	-	-	(155,000)
Total other financing sources (uses)	-	-	-	-	(155,000)	-	-	(155,000)
Net change in fund balances	40,295	-	(9,886)	(3,946)	9,552	69	8,349	44,433
Fund balances, beginning of year	189,723	-	14,768	21,179	61,797	27,429	96,727	411,623
Fund balances, end of year	\$ 230,018	-	4,882	17,233	71,349	27,498	105,076	456,056

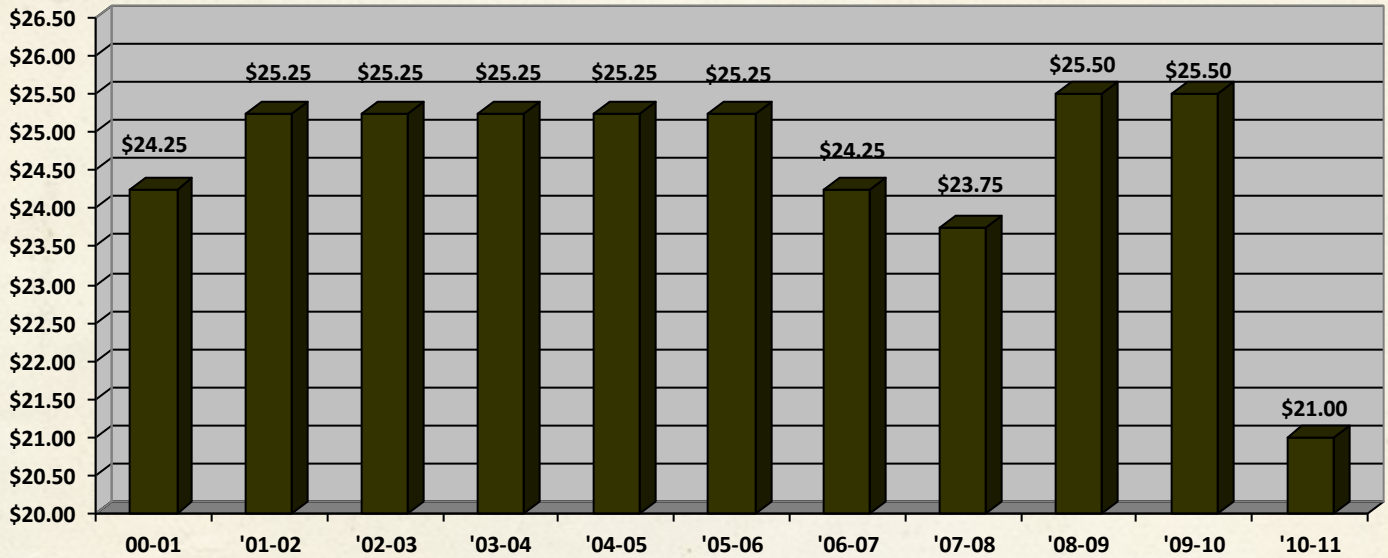
Municipal Appropriations for the Past 10 Years



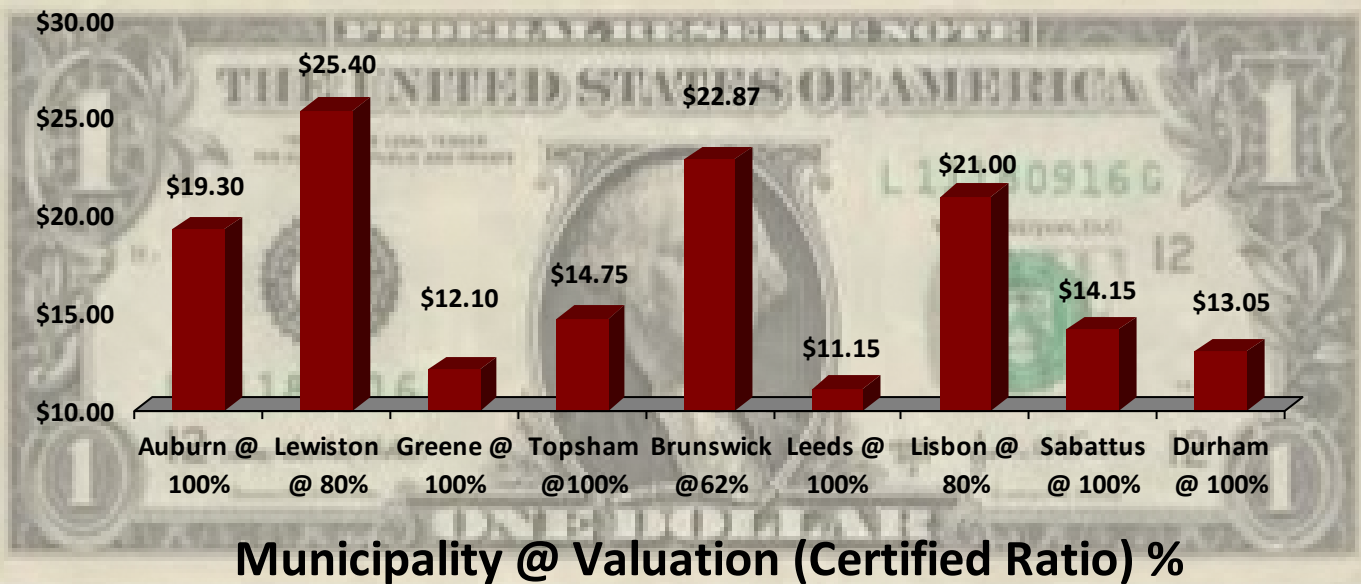
School Appropriations for the Past 10 Years



Lisbon Mil Rate for the Past 10 Years



Current Mil Rates of Surrounding Municipalities



Definition of Mil Rate

The mil rate is the tax, per dollar, of the assessed value on property. The rate is expressed in "mils," where one mil is one-tenth of a cent (\$0.001). To calculate property tax, multiply the assessed value of the property by the mil rate and then divide by 1,000. For example, a property with an assessed value of \$50,000 located in a municipality with a mil rate of 20 mils would have a property tax bill of \$1,000 per year.

Personal Property Report

Outstanding Personal Property Taxes As of June 30, 2010.

Property Owner	Amount Due			
	2001-2008	2008-2009	2009-2010	Total
A & B FLORIST	89.78			89.78
BENWAY ENTERPRISES		255.00		255.00
BOB'S AUTO	240.00	127.50	71.40	438.90
CURVES	246.05	237.66		483.71
DORMER MOTEL			12.75	12.75
DUBE'S MUSIC			25.50	25.50
FAST FLIGHT ARCHERY		13.52		13.52
FIRST CHOICE PRINTING	13,200.00	7,012.50	4,119.78	24,332.28
FOURNIER MACHINE SHOP	5,065.15			5,065.15
HAIR RAZORS I			25.50	25.50
INTEGRATED PAYMENT SYSTEMS	8.97			8.97
JIMMI'S PAWN SHOP	118.75	127.50		246.25
LEWIS AUTO SALES			25.50	25.50
LISBON FALLS PROP. LLC	36,767.69	103,809.74	52,025.61	192,603.04
M&A AUTOSERVICE LLC			58.90	58.90
M.P. DAVIS EQUIPMENT			129.03	129.03
MADISON'S TANNING & DAY SPA		255.00	142.80	397.80
MASTERS ACTIVITY CENTER	266.87			266.87
NEIGHBORHOOD REDEMPTION	286.11	100.98	56.61	443.70
NEW ENGLAND VENDING			191.25	191.25
PRESTIGE POOLS	706.83	119.09	66.81	892.73
RAILROAD DINER		175.70	98.43	274.13
RENT A CENTER		114.48		114.48
SAFETY KLEEN SYSTEMS INC	3.76			3.76
T&A CAFE			414.37	414.37
TINY BILLS	69.34			69.34
VILLAGE REAL ESTATE	103.06			103.06
W.G. AMBROSE ENT	1,266.58			1,266.58
GRAND TOTALS	58,438.94	112,348.67	57,464.24	228,251.85

Personal Property Tax

Most taxpayers recognize that the property tax applies to real estate. However, in Maine a substantial amount of business equipment and personal property is taxable as well. This includes the furniture, fixtures and office equipment in an office, the store fixtures in a retail store, the cooking equipment and dining room furniture in a restaurant, the manufacturing equipment in a factory, the farm equipment at a farm, the construction equipment at a construction company, etc. There are some exemptions, including most manufacturing equipment placed in service after April 1, 2007 with proper documentation on a Business Equipment Tax Exemption Application. Inventories of goods for sale and inventories of raw material or parts to be manufactured into finished items are also exempt.

Businesses are requested to provide a listing of taxable business personal property to the town by April 1st of each year.

Real Estate Report

Outstanding Real Estate Taxes as of June 30, 2010:

Property Owner	Amount Due			
	2001-2008	2008-2009	2009-2010	Total
ABC STORAGE & RENTAL, LLC			694.69	694.69
AGATHOS, JUNE D. HEIRS OF JOHN AGATHOS		1,516.42	1,651.32	3,167.74
ALLEN, DON		166.67	191.06	357.73
ANCTIL, DARCY JR.		2,517.11	2,506.48	5,023.59
ARCHER, JAMES B. III			230.21	230.21
AUBE, CHELSEA		296.17	488.20	784.37
BARD, JUDITH & BARD, LINDA	499.48	1,964.84	1,976.82	4,441.14
BARD, LINDA & RICHARD		799.13	984.64	1,783.77
BAUER, WILLIAM			1,095.24	1,095.24
BEAULIEU, GLENN	2,558.25	305.09	306.52	3,169.86
BECK, PATRICK			227.36	227.36
BEDARD, MAURICE R. & ANN R.		1,214.36	1,234.45	2,448.81
BELANGER, ERIC R.			438.97	438.97
BELL, JOSEPHINE L.			566.68	566.68
BENNETT, JONATHAN			537.01	537.01
BICKFORD, CLIFFORD & PHYLLIS			2,112.33	2,112.33
BLAKE, DAVID E. & DEBORAH M.			8.61	8.61
BLEVINS, GEOFFREY SCOTT			904.96	904.96
BLICK, MALCOLM HEIRS OF		1,030.46	1,587.03	2,617.49
BLOWIN, NICHOLAS			448.29	448.29
BOOKER, GARY D.			907.36	907.36
BRUNICK, DARLENE G.			1,448.53	1,448.53
BRUNJES, JEAN R. & GOODWIN, GRACE			549.85	549.85
BYRON, RICHARD			714.22	714.22
CAREY, JEANIE C/O CONNIE FOOTMAN			2,065.31	2,065.31
CARLOW, LYNN & NINA			991.14	991.14
CARTER, RALPH J. & ROBYN L.		1,188.88	2,096.74	3,285.62
CENTER HOUSING ASSOC. C/O LIBERTY MANAGEMENT INC.		29,054.36	28,842.24	57,896.60
CHAPMAN, ROBERT L. JR. & JULIE L.		2,248.86	3,985.77	6,234.63
CHIPMAN, JEFFREY L. & VALERIE		1,816.59	1,711.87	3,528.46
CIHLAR, LINDA			1,276.20	1,276.20
CLARK, DORA & JOHN			11.32	11.32
CLARK, JOHN & DORA			11.95	11.95
COLDEST BROOK, LLC C/O BRUNSWICK HOUSING AUTHORITY		4,207.77	4,196.54	8,404.31
COLE, ROBERT F. & CAROL A.			2,550.90	2,550.90
CONSTANTINO, MARIE			802.19	802.19
COOK, MELVIN & SHIRLEY		781.71	785.75	1,567.46
COSTELLO, NONA C.			1,684.90	1,684.90
COX, CHARLES E.		1,054.25	1,056.65	2,110.90
CRAFTS, DALE J. & JESELSKIS, RANDY			12.75	12.75
CRAIG, NANCY			18.72	18.72
CROZIER, MIKE	641.07	182.01	184.17	1,007.25
CURTIS, BEVERLY A. & HOLMAN, BELINDA J.			412.77	412.77

Real Estate Report

Outstanding Real Estate Taxes as of June 30, 2010:

Property Owner	Amount Due			
	2001-2008	2008-2009	2009-2010	Total
DAIGLE, CLIFFORD J. & WENDY			1,361.98	1,361.98
DAIGLE, SANDRA F.		2,008.81	2,032.25	4,041.06
DAIGLE, THOMAS & NICOLE			12.75	12.75
DALL, TRENT			198.52	198.52
DANFORTH, VERONICA		429.24	461.64	890.88
DAVIS, MARK			1,887.39	1,887.39
DEUTSHE BANK NATIONAL TRUST C C/O GEORGE & SHANNON ALLEN JR			251.10	251.10
DIGREGORIO, JOHN			286.76	286.76
DONOHUE, SHAWN		2,113.23	2,124.32	4,237.55
DOUCETTE, BENJAMIN J.			2,620.94	2,620.94
DOYON, ROLAND R. & DEBRA A.		2,024.52	2,047.22	4,071.74
DUBOIS, CHARLES & BETTY		630.39	656.02	1,286.41
DUBOIS, DONALD A. & JOAN M.		1,470.65	1,485.64	2,956.29
DUBOIS, LUCIEN M.		932.76	930.36	1,863.12
DWYER, WAYNE	287.84			287.84
ECK, DIANA L.		483.05	295.75	778.80
ELWELL, ROBERT F., JR & WENDY C.			2,841.88	2,841.88
ELWELL, ROBERT F., JR. & WENDY C.			2,132.23	2,132.23
ELWELL, ROBERT T. & CARTONIO , WENDY S.			1,128.12	1,128.12
EVERETT, JAMES R. & DONALD A. JR.		474.41	1,130.84	1,605.25
FARNUM, ANNETTE			457.17	457.17
FARNUM, CHARLES & JUDITH			342.92	342.92
FAUCETT, HAYDEN E. & JOLINE			1,053.15	1,053.15
FINLEY, MARTIN S. JR.			2,134.91	2,134.91
FITZGERALD, DOROTHY B.			277.35	277.35
FORTIN, JEREMY		644.24	669.79	1,314.03
FOWLER, PAMELA J.		600.90	1,036.45	1,637.35
FURROW, MARK H.			432.42	432.42
GARNETT, ANDREW N.			249.50	249.50
GEORGE, MICHELLE & RICHARD		1,291.92	2,150.68	3,442.60
GERRY, RUSSELL & ROXANNE		8.97	668.58	677.55
GIVENS, KATHERINE A. LIFE ESTATE			1,066.12	1,066.12
GODDARD, WARREN EVERETT		417.43	1,329.87	1,747.30
GOODWIN, RICHARD & ERICA		204.10	344.14	548.24
GRAZIANO, ANDREA			166.06	166.06
HAGGETT, ELLEN A.			1,441.55	1,441.55
HALL, CAMERON			139.29	139.29
HALL, CHARLES E.		3,169.83	3,069.67	6,239.50
HAM, RUFUS E. & NANCY L.			1,498.00	1,498.00
HAM, RUFUS E. & NANCY L.			393.89	393.89
HAMOR, KEVIN & LEASK, MELISSA			530.33	530.33
HARRIS, ROBERT HEIRS OF		92.20	99.33	191.53
HAWKINS, LARRY L. & HARRIET			1,504.14	1,504.14
HEIRS OF LIBBE, WILFRED JR.			328.49	328.49
HOLBROOK, TODD L.			130.74	130.74
HOUDE, BRIAN M.			1,102.40	1,102.40

Real Estate Report

Outstanding Real Estate Taxes as of June 30, 2010:

Property Owner	Amount Due			
	2001-2008	2008-2009	2009-2010	Total
HOWARD, JAMES & HEATHER, LUNN-HOWARD		2,330.36	2,347.34	4,677.70
HOWARTH, ROBERT A. & RUTH A.		1,481.84	1,494.32	2,976.16
HUSTON, CHRISTOPHER D.		1,237.64	2,556.18	3,793.82
HUSTON, WALTER A. HEIRS OF C/O WALTER HUSTON TRUST			11.07	11.07
IVERS, ELEANOR			22.33	22.33
JILLETTE, BRYAN D.		144.98	1,276.33	1,421.31
JOHNSON, LISA		746.28	775.53	1,521.81
JORDAN, STEVEN D. & TINA M. WARD		1,838.83	2,176.26	4,015.09
KARKOS, VIVIEN G. C/O WAYNE GOREY			1,168.63	1,168.63
KENNEY, RICHARD		2,180.34	2,169.85	4,350.19
KNIGHT, SEAN		209.46	211.45	420.91
KNIGHTS, CYNTHIA L.		950.92	1,969.07	2,919.99
LABONTE, AMY E. MCDANIEL-			264.68	264.68
LABONTE, JAMES H. & DIANE M.	201.60	217.18	219.12	637.90
LAM, WAI MING		3,494.04	3,476.08	6,970.12
LAM, WAI MING		1,452.26	1,446.71	2,898.97
LAMOTHE, RICHARD & LIANE		2,130.47	2,352.89	4,483.36
LANGERLIER, SUSAN M. & LABBE,			1,205.42	1,205.42
LARLEE, TAMARA & PHILIP			507.45	507.45
LEWIS AUTO SALES, INC.			4,641.89	4,641.89
LITTON LOAN SERVICING FOR GSAA HOME EQUITY TRUST			678.32	678.32
LUSSIER, RICHARD R.			2,761.57	2,761.57
MADISON'S, INC.		3,921.37	3,906.34	7,827.71
MALEY, DUANNE & POMELEAU, LOUISE		775.62	1,229.01	2,004.63
MALOY, LISA			153.77	153.77
MARTEL, RICHARD A. & EVELYN Y.			432.80	432.80
MARTIN, KENNETH J.		1,587.15	1,615.61	3,202.76
MCBRIDE, RONALD S. & SANDRA F.			852.90	852.90
MCFARLAND, ADAM			187.27	187.27
MCINTYRE, VINNIE	521.44	491.55	473.94	1,486.93
MCKAY, JOLENE			76.10	76.10
MELNICK, JANIS M.			1,050.81	1,050.81
MEYER, TIMOTHY W. & JENNIFER L.		1,906.94	1,967.75	3,874.69
MICHAUD, MURIEL			574.47	574.47
MILLETT, EDWARD			139.15	139.15
MOCKLER, JIM		112.68	154.51	267.19
MONTEITH, DONNA		100.41	150.01	250.42
MOORE, VANESSA			835.56	835.56
MOREY, DONNA		265.67	293.11	558.78
MORREALE, JAMES A.	1,699.68	2,336.49	2,325.56	6,361.73
MORREALE, JAMES A.	2,133.97	2,550.68	2,538.46	7,223.11
MORSE, GREGORY			128.22	128.22
MORSE, SHELLY L.			253.80	253.80
MURPHY, MILTON L. & HENRIETTE		1,379.26	1,973.29	3,352.55
NEST, RICHARD B. & MARTHA A.			1,725.79	1,725.79

Real Estate Report

Outstanding Real Estate Taxes as of June 30, 2010:

Property Owner	Amount Due			
	2001-2008	2008-2009	2009-2010	Total
NEW ENGLAND VENDING, INC.		7,098.88	7,070.07	14,168.95
NEW ENGLAND VENDING, INC.			1,811.30	1,811.30
NEZOL, LAURA			957.61	957.61
NEZOL, LAURA E.			668.16	668.16
NORMAN, GERALD & NICOLE		679.19	787.88	1,467.07
NORTON, JAMES			885.84	885.84
O'CONNOR, JASON	1,266.63			1,266.63
OUELLETTE, PATRICIA			2,083.90	2,083.90
PACIOS, ROBERT K. JR & SUZANNE I.			829.99	829.99
PALMER, AARON			253.14	253.14
PATRIA, JOHN G.	1,542.20	2,801.91	2,799.23	7,143.34
PAXMAN, WILLIAM P. JR.		250.21	251.96	502.17
PEPIN, KATHLEEN	725.41	496.52	448.29	1,670.22
PETKERS, JON E. & ROBERT P.			1,288.97	1,288.97
PIKE, HARVARD & PIKE, SHERMAN E.			11.02	11.02
PITTMAN, DENNIS		210.78	233.43	444.21
POULIN, JOHN P. & AMY S.			3,238.84	3,238.84
RAMICH, JOEL	335.96	309.09	331.13	976.18
REED, TROY & AMY			450.81	450.81
RENY, CHRISTOPHER & RICHARD, CAMMY			2,749.95	2,749.95
RIDEOUT, JAMES & TAMMY		103.43	433.85	537.28
RIDER, DARREN W.		1,306.54	1,305.30	2,611.84
ROBINSON, THOMAS C. & MCHENRY, CAROL			1,622.25	1,622.25
ROGERS, DEBRA M.			561.36	561.36
ROUKOUNAKIS, LAILA V.			2,523.13	2,523.13
ROY, TAMMIE J. & ROBERT R.			588.74	588.74
RUSSELL, GREGORY		618.40	644.10	1,262.50
RUSSELL, KIMBERLY P. & JAMES A.		1,379.58	1,323.25	2,702.83
RUSSELL, MICHAEL		2,893.82	2,905.70	5,799.52
RYAN, TIMOTHY		280.55	399.37	679.92
RYDER, GARY E. & DARLENE I.			2,020.88	2,020.88
SAUCIER, HERMAN J. & SANDRA M.			2,171.68	2,171.68
SAVAGE, CINDY		102.62	125.92	228.54
SAWYER, CAROL S.			2,767.42	2,767.42
SHAW, KAREN		117.76	1,855.41	1,973.17
SHAW, KENNETH H. SR.		2,400.96	2,395.18	4,796.14
SIMMONS, DAVID			443.53	443.53
SIROIS, JIM	208.59			208.59
SIROIS, STEVE	88.42	228.64		317.06
SKOFIELD, JEFF	369.79	350.65	159.01	879.45
SKULTETY, EDWARD P. & COFFIN M ANN & KEOUGH, CARLENE E.		1,010.80	1,849.84	2,860.64
SMALL, WALTER & KAREN		1,501.16	2,576.81	4,077.97
SMITH, MATT & PAM			618.00	618.00
SMITH, SCOTT			320.91	320.91
SPAULDING, MATTHEW SPAULDING, RICHARD			1,187.20	1,187.20

Real Estate Report

Outstanding Real Estate Taxes as of June 30, 2010:

Property Owner	Amount Due			
	2001-2008	2008-2009	2009-2010	Total
SPAULDING, RAYMOND	506.89			506.89
SPAULDING, RAYMOND P	1,732.67	947.67	965.85	3,646.19
SPAULDING, RAYMOND P.		210.52	212.50	423.02
ST. PIERRE, EDNA		2,317.04	2,302.41	4,619.45
STARBIRD, DEBRA L.	156.16	1,773.05	1,786.43	3,715.64
STEVENS, JACOB A. IV			2,555.65	2,555.65
STEVENS, RUSSELL			717.65	717.65
STEVENS, VALORIE J.			164.16	164.16
STEWART, ERIC D. & KELLY E.			2,277.29	2,277.29
STOKLAS, EMERY J SR & JEAN & JOHN E. & BARBARA J. STOKLAS			188.56	188.56
STOKLAS, EMERY J. & JOHN E. & BARBARA J. STOKLAS		258.48	2,295.90	2,554.38
STROUT, ROBERT & ALINE			6,000.88	6,000.88
SWEARINGEN, GREG			207.73	207.73
TANNENBAUM, DAVID R.			1,919.62	1,919.62
TARBOX, RICHARD & TRACY		294.71	458.34	753.05
TARDIFF, DEBORAH	1,168.09	87.70	111.09	1,366.88
THERRIAULT, MARCEL R.			1,537.67	1,537.67
THIBOUTOT, REGINALD	8,066.30	880.01	876.53	9,822.84
THOMPSON, MICHAEL & RUTH		76.83	292.57	369.40
TREMBLAY, JOSHUA			392.30	392.30
TRUMBLE, LILLIAN HEIRS OF		353.44	1,357.64	1,711.08
VACHON, RENE			546.47	546.47
VACHON, ROBERT & JEANNETTE C.		205.19	207.21	412.40
VIGIL, JOSEPH & LINDA ANN C/O JOSEPH VIGIL JR.	172.48	259.80		432.28
WARD, KAREN L.			12.26	12.26
WEBBER, DARLENE S.			119.17	119.17
WELLINGTON, JOSEPH			314.40	314.40
WHEELER, JASON W.			476.82	476.82
WILLIAMS, FREDERICK E.		56.22	159.89	216.11
WOODSIDE HOUSING ASSOC. C/O LIBERTY MANAGEMENT INC.			7,108.47	7,108.47
WRIGHT, PAUL O. JR.			26.55	26.55
YOUNG, VICTORIA	86.37	130.32	153.46	370.15
GRAND TOTALS	24,969.29	133,176.22	271,477.91	429,623.42



2010 Salary Report

01-100 Elected Officials

Title	Salary
Adam Thebeau	Camera Operator \$234
Dillon Pesce	Camera Operator \$278
George Caron	School Committee \$1,425
Herbert Reed	School Committee \$1,425
Kathi Yergin	School Committee \$1,425
Prudence Grant	School Committee \$1,740
Robin Tupper	School Committee \$41
Traci Austin	School Committee \$1,425
Dale Crafts	Town Council \$1,425
Fernand Larochelle Jr	Town Council \$1,425
Gina Mason	Town Council \$1,425
Lori Pomelow	Town Council \$1,425
Mark Lunt	Town Council \$1,425
Michael Bowie	Town Council \$1,740
Roger Cote	Town Council \$1,425

01-155 Finance

Title	Salary
Jessica Maloy	Finance Director \$51,231
Brenda Martin	Accounts Payable \$21,528
Cathy Ricker	Finance Director \$7,034
Geraldine Woods	Payroll \$41,473

01-165 Town Clerk

Title	Salary
Helen Baumer	Election Clerk \$349
Pauline Baumer	Election Clerk \$180
Camille Booker	Election Clerk \$353
Justine Burhoe	Election Clerk \$116
Jonathan Carsley	Sound \$130
Gerard Couture	Election Clerk \$109
Constance Doboga	Election Clerk \$109
Linda Douglass	Election Clerk \$128
Katherine Dunn	Election Clerk \$8
Lorraine Dunn	Registrar \$931
Jane Fellows	Election Clerk \$38
Elizabeth French	Assistant Clerk \$25,738
Margaret Ganong	Election Clerk \$332
Monique Gayton	Election Clerk \$638
Sheila Gray	Warden \$623
Phyllis Greim	Election Clerk \$241
Marie Hale	Election Clerk \$648
Karen Hanlon	Election Clerk \$244
Robert Jordan	Election Clerk \$448
Twila Lycette	Town Clerk \$50,496
Edward Madden	Election Clerk \$231
Andrea Metayer	Election Clerk \$238
Gwendolyn Michel	Election Clerk \$33
Shirley Ricker	Election Clerk \$113
Elizabeth B Sawyer	Election Clerk \$353
Dorothy Smith	Election Clerk \$349
Dona Stewart	Election Clerk \$359
Ernestine Tupper	Election Clerk \$39

01-105 Town Manager

Title	Salary
Jody Durisko	Admin. Assistant \$26,851
Stephen Eldridge	Town Manager \$86,749

01-135 Technology

Title	Salary
Jonathan Paul	Comp. Tech. \$30,587

01-140 Buildings

Title	Salary
Candace Doughty	Custodian \$129
Stephanie Doughty	Custodian \$8,954
Joseph Normand	Custodian \$8,657
Jennifer Schwicker	Custodian \$88

01-145 Assessing/Code

Title	Salary
Michael Cote	Code Enf. Officer \$36,628
Warren Dow	Assessor \$27,861
Kathleen Malloy	Assessing Clerk \$10,397

01-160 Tax Collector

Title	Salary
Kathaleen Bailey	Dep. Tax Collector \$33,673
Anita Fournier	Counter Clerk \$29,826
Theresa Maheux	PT Counceter Clerk \$1,441
Pauline Mathieu	Counter Clerk \$30,531

02-200 Police

Title	Salary
Renee Bernard	S.R. Officer \$52,708
Denise Bowie	Admin. Asst. \$44,375
David Brooks	Chief \$68,107
Scott Brownstein	Reserve Officer \$2,070
Joanne Campbell	LEAD Coordinator* \$6,671
Mark Caron	Reserve Officer \$2,582
Glenn Darby	Reserve Officer \$5,181
Bryan Doyle	Detective \$14,251
Darin Estes	S.R. Officer \$56,870
Shawn Kelly	Officer \$54,252
Gabrielle Mathieu	Res. Officer/Disp \$18,322
Bernard Mcallister	Detective \$59,623
Ryan Mcgee	Officer \$47,576
Paul Michaud	Contractor \$2,000
Daniel Michel	Lieutenant \$59,704
Harry Moore, Jr.	Sergeant \$64,998
Sybilla Pettingill	Crossing Guard \$800
Jeffrey Picard	Officer \$48,375
Richard St. Amant	Officer \$56,166
Sherry St. Amant	Reserve Officer \$3,313
Jason St. Pierre	K-9 Officer \$56,356
Thomas Stanton, Sr.	VIPS Coordinator* \$1,890
Scott Stewart	Sergeant \$59,091
Andrea Tapley	PT Sec./Analyst* \$18,198
William Tapley	Detective \$57,485
Jeffrey Williams	Officer \$44,006

02-201 Animal Control

Title	Salary
Jeffrey Cooper	ACO Officer \$32,573



2010 Salary Report

02-205 Fire

Title	Salary
Dan Aceto	Engineer \$3,002
Dana Adams	Firefighter \$1,728
Johnathan Adams	Lieutenant \$4,973
James Beal	Firefighter \$2,915
Rachel Beal	Firefighter \$1,329
Timothy Berry	Firefighter \$1,937
Jimmy Berube	Firefighter \$1,033
Jeremy Best	Captain \$1,728
Jeffrey Carr	Lieutenant \$2,838
Corey Chase	Firefighter \$1,728
John Cordts	Sec/Firefighter \$1,728
Randy Cyr	Firefighter \$3,762
Donald Driver	Firefighter \$2,381
Anthony Dulac	Firefighter \$432
Dennis Eveson	Firefighter \$864
Fecteau, Travys	Firefighter \$500
Christopher Fortin	Firefighter \$765
P. Galipeau	Chief \$53,403
Leland Gamache	Engineer \$2,073
Troy Gamrat	Firefighter \$1,590
Kyle Garlarneau	Firefighter \$1,546
George Grant	Engineer \$1,728
Ryan Guay	Firefighter \$1,871
Leo Hewes	Juvenile Officer \$4,148
Christopher Huston	Firefighter \$1,996
Sean Kaherl	Firefighter \$1,782
Adam Kazimer	Firefighter \$1,728
Nathan Leclair	Lieutenant \$2,184
James Lemieux	Firefighter \$1,728
Robert Lurette	Firefighter \$1,772
Andrew Levesque	Firefighter \$1,728
Michael Mcfarlane	Firefighter \$1,114
Michael Mooney	Firefighter \$1,882
Mitchel Morse	Firefighter \$1,728
Daniel Nicholson	Firefighter \$864
Ronald Ouellette	Firefighter \$1,882
Philip Palmore	Engineer \$6,325
Chad Pelletier	Firefighter \$2,047
Thomas Pelletier	Firefighter \$2,360
Reginald Poirier	Firefighter \$897
Erik Poulin	Firefighter \$1,364
Robert Poulin	Firefighter \$1,786
Calvin Reuling Jr	Firefighter \$1,941
Joseph Robitaille	Firefighter \$1,761
Michael Robitaille	Dep. Chief/Train \$3,992
Robert Robitaille	Lieutenant \$1,822
Ryan Strout	Firefighter \$1,767
Charles Thompson	Engineer \$1,728
Marc Veilleux	Deputy Chief \$3,533
William Wallace	Captain \$2,882
Eric Watson	Engineer \$7,244
Jeremy Williams	Firefighter \$1,761
James Wrobel	Firefighter \$1,772
Thomas Wrobel	Engineer \$4,009

02-202 Communications

Title	Salary
Mark Bingelis	Reserve Dispatcher \$23,149
Steven Dickinson	Dispatcher \$43,417
Leland Gamache	Reserve Dispatcher \$5,548
Daniel Turcotte	Dispatcher \$46,587
Charles White	Dispatcher \$45,850

03-300 Town Engineer

Title	Salary
E. Leighton	Town Engineer \$70,723

03-305 Public Works

Title	Salary
Darla Ayer	Admin. Asst. \$31,168
Elwood Beal Jr	Director \$58,742
Jeffrey Beganny	PT Laborer \$5,048
Jason Colson	Driver/Laborer \$33,497
Duane Conant	Driver/Mechanic \$48,959
Duncan Daly	Mech./Maint. Super. \$46,316
Kevin Desjardins	Driver/Laborer \$37,308
Benjamin Doucette	Temp. Help \$6,065
Roger Goyette	Maint. Super. \$33,295
Linden Houle	Driver/Laborer \$39,909
Mark Jones	Laborer \$28,320
David Judd	Driver/Laborer \$53,668
Ian Leclair	Temp. Help \$3,630
Daniel Poisson	Foreman \$54,606
Connie Swartz	Driver/Laborer \$32,993

03-306 Winter

Title	Salary
Benjamin Tarr	Driver \$260

03-310 Solid Waste

Title	Salary
Kirsten Anoe	PT Attendant \$888
Leo Bolduc	PT Attendant \$2,132
Gilbert Card	PT Attendant \$5,714
Troy Douglass	Attendant/Driver \$31,708
Robert Duquette, Jr.	PT Attendant \$7,361
Marcel Obie	Foreman \$35,183
Wayne Ricker	Director \$46,248
Gerard Robitaille	Attendant/Driver \$11,308

04-400 Parks

Title	Salary
Verla Brooks	Park Ranger \$35,354
Catherine Moran	Temp. Help \$26
Kelsey Purinton	Temp. Help \$43
Joshua Sheehan	Temp. Help \$1,541

04-410 Library

Title	Salary
Mary Ganong	Circulation Aide \$7,650
Jo-Jean Keller	Children's Aide \$22,075
Anita Marenus	Circulation Aide \$20,205
Cynthia Medlen	Circulation Aide \$20,205
Diane Nadeau	Director \$46,490
Mary Schalk	Info. Svc. Tech. \$5,418
Renata Schalk	Tech Svc/Cat. \$4,868



2010 Salary Report

04-405 Recreation

	Title	Salary
Georgia Ahlers	Tennis	\$350
Priscille Allard	Bus Driver	\$1,099
Tina Angelico	Before School	\$896
Kelley Baickle	Playground	\$2,095
Karen Bergeron	Afterschool	\$4,943
Dottie Bernier	Zumba	\$1,020
Cheryl Brown	Playschool	\$34
Lisa Brown	Track	\$1,025
Kenneth Chase	Bus Driver	\$380
Gabrielle Copeley	Yoga	\$1,335
Marcey Crosskill	Playgroup Coord.	\$6,227
Elaine Daly	Karate	\$403
Daniel Dearing	Track	\$519
Stacen Doucette	Football Camp	\$200
Joseph Doughty	Playground	\$1,850
Krystal Doughty	Playground	\$2,334
Scott Eck	Playground Super.	\$1,806
Elizabeth Everett	Track	\$513
Kristie Feely	Trekker Super.	\$2,890
Caitlin Gamache	Trekker Super.	\$1,433
Cheryl Garnett	Admin. Assistant	\$29,231
Lisa Gendek	Karate	\$493
Tobey Harrington	Playground	\$1,339
Morgan Hatherley	Playground	\$1,199
Marilyn Hussey	Bus Driver	\$118
Daniel Kates	Football Coach	\$900
Barbara Martin	Cleaning	\$1,313
Jamey Martin	Asst. Director	\$8,877
Christy Mcauliffe	F.Hockey Coach	\$700
Jason Mckay	Soccer Coach	\$350
Jolene Mckay	Soccer Coach	\$2,771
Tara Metzger	Track	\$410
Allison Miller	Bus Driver	\$123
Richard Mynahan	Football Camp	\$225
Eva Noddin	Before School	\$19,627
Randall Ridley	Football Camp	\$200
Douglas Sautter	Basketball Coach	\$250
Nicole Sautter	Basketball Coach	\$250
Mark Stevens	Director	\$39,462
Leslie Stewart	Playground Super.	\$2,602
Aline Strout	Seniors Program	\$7,589
Megan Thiele	Trekker	\$1,768
Irene Tobin	Bus Driver	\$1,883
Mark Tupper	Football Coach	\$1,525
Julie Wescott	F.Hockey Coach	\$1,950

04-420 Senior Meals

Nina Kidwell	
07-700 Economic Dev.	
Scott Benson	
Roseanna Bradley	

Title	Salary
Meal Server	\$2,426

Title	Salary
Director	\$3,173
Director	\$46,765

20-100 Sewer Dept

Stephen Aievoli	Chief Mech/Lead Op.	\$50,675
Katharyn Brunelle	Sewer Act. Clerk	\$7,919
John Golino	Operator	\$33,312
Gerald Kamke	Oper. Manager	\$68,570
Ora Madden	Sewer Act. Clerk	\$47,161
Everett Ridley	Lab Tech/Chief Op.	\$52,072
David Stradt	Seasonal	\$14,276

20-200 Water Dept

Paul Adams	Gen. Manager	\$56,246
William Bauer	Commissioner	\$1,800
Christopher Brunelle	Water Operator	\$32,571
Barry Craig	Seasonal	\$9,015
Stanley Doughty, Jr.	Commissioner	\$1,500
Randall Lawton	Field Supervisor	\$45,900
Laurier Plourde	Oper.Supervisor	\$57,389
Shellie Reynolds	Clerk	\$28,100
Kristy Sheehan	Clerk	\$15,285
Kenneth Wells	Commissioner	\$1,625

* Denotes a Grant Funded Position

Town Clerk & Elections

Twila D. Lycette, CCM/CMC/MMC

Lifetime Certified Clerk of Maine

International Certified Municipal Clerk and Master Municipal Clerk

The Town Clerk's Office has been busy this past year with Elections, Legislative Updates, transcribing Council Meeting Minutes, issuing Business Licenses, Vital Records, Dog Licenses, along with Hunting and Fishing Licenses. The Old Road Book is now on-line for researchers. Our updated Ordinances, Charter, and Council Meeting Minutes are on-line for your convenience. We offered on-line Dog Registrations for the first time this fiscal year.



ACTION TAKEN For Fiscal Year July 2009 to June 2010

We began this fiscal year with the second School Budget Validation Referendum Election held on July 14, 2009, with 353 voters approving the School Budget for 2009-2010.

On August 4, 2009, the Council approved transfers totaling \$86,538.65 and carryovers totaling \$198,197.51, plus bond proceeds of \$1,314,493.50. The Council adopted an amended School Warrant and approved an Order of Demolition for 39 Village Street on September 1, 2009.

The Council approved sending to the voters and the voters approved the Lisbon Trail System Bond Referendum question and Water Bond Referendum question, along with electing the annual municipal officers on November 3, 2009 with 4,029 voters casting ballots.

A small inauguration ceremony was held on December 15th at which time the Council adopted changes to the Council Working Rules document. The Council set the interest rate for unpaid taxes at 7% on January 19, 2010. The Council approved holding a Special Town Meeting and Bond

Referendum Election on April 6, 2010 for a \$350,000 General Obligation Bond for the Lisbon High School renovation project; with 874 ballots cast, voters approved the project.

On May 25, 2010 the Council approved sending to the voters the School Budget totaling \$13,896,342. The Council approved the June 8, 2010 Election Warrant for the School Budget Validation Referendum that was held along with the State's Primary Election with 2,392 ballots cast. At that Election, voters also approved continuing the Budget Validation Referendum process for an additional three years. The Council approved the 2010-2011 municipal budget on June 15, 2010 totaling \$6,927,097 with estimated revenues of \$2,620,754.

The Council passed several new pieces of legislation and amended others. Among those were the revisions to the Shoreland Zoning Ordinance, Non-conforming Uses, Lots and Structures, Off Street Parking and Loading, and the Board Of Assessment Review Ordinance. The Council adopted a new Internal Control Policy, plus amendments to the Subdivision Ordinance and Site Plan Ordinance. On June 1, 2010 the Council adopted a new Policy for Disposition of Town-Owned Real Property.

DOG LICENSING PROGRAM

You can register your dog in person, by mail, or on-line now. You will need the rabies certificate and any neutering or spaying information. We can verify rabies or spaying and neutering information for a \$2 fee per dog. Dog licenses expire annually December 31. The late fee after January 31 is \$25 per dog. Our local dog shelter is still located on Upland Road. You may reach Mr. Ford at 353-4561. For animal related questions you can contact Mr. Cooper at the Lisbon Police Department at 353-2500. Renewal dog notices were mailed. Many residents responded with positive comments, and 1,099 dogs were licensed again in 2010.

REVENUE SOURCES & AMOUNTS

Revenues generated from dog licensing, business licensing, voter registration, vital records, and miscellaneous other sources are available on the financial reports under Town Clerk Revenue.

ELECTION UPDATE

Lisbon continues to use the Accuvote tabulating machine, although it is expected that the State will mandate a uniform statewide system soon. Residents can vote early by absentee ballot. A voter can call the Town Clerk's office anytime 90 days before an election to have their ballot mailed to them. The State of Maine's Electronic Absentee Ballot Request system is new; it is an on-line system where you can request your absentee ballot be mailed to you as well. We issued about 75 ballots through the on-line absentee ballot request system recently.

Ballots going out by mail and returned by mail do not need to be witnessed. Immediate family members can stop by the office and pick up a ballot for a family member. All ballots must be received by 8PM on Election Day if not sooner. We prefer them back by the Monday before Election Day. Polling hours are typical-

ly 7AM to 8PM. Polling Locations are typically: District 1 in the Gymnasium at the Superintendent's Central Office building at 19 Gartley Street and District 2 at the MTM Center Gymnasium at 16 School Street in Lisbon Falls.



The Town Clerk continues to serve as Registrar, along with Deputy Registrars, Beth French, Gwendolyn Michel, Lorraine Dunn, Margaret Ganong, Sheila Gray, Marie Hale, and Pauline Baumer. The voter list is updated daily by the Clerk's Office. The following numbers of voters have registered in the following parties:

<i>Party</i>	<i>November 1999</i>	<i>November 2010</i>
<i>Democrat</i>	<i>1955</i>	<i>2016</i>
<i>Green</i>	<i>4</i>	<i>208</i>
<i>Republican</i>	<i>1440</i>	<i>1866</i>
<i>Unenrolled</i>	<i>2679</i>	<i>2749</i>
<i>Total</i>	<i>6078</i>	<i>6839</i>

VITAL STATISTICS INFORMATION

Vital records were filed and indexed. The new TRIO software contains electronic information to generate certified copies. The electronic system contains births from 1991 to present, deaths from 1994 to present, and marriages from 2002 to present. The following number of vital records were recorded in Lisbon as follows:

	1999-2000	2008-2009	2009-2010
Births	126	118	137
Deaths	79	70	79
Marriages	117	71	59
Total	322*	259*	275*

*Does not include miscellaneous records filed.

2009-2010 CLERK FEE SCHEDULE

\$30 Marriage License
\$10 Certified Copy of Vital Record
\$ 5 Second Certified of Same Vital Record
\$ 5 Un-certified Copy of Vital Record including 5-yr search
\$ 5 Burial Permit
\$ 4 Affidavit to correct a Vital Record
\$ 4 Affidavit for Legitimizing a Birth
\$10 Certificate of Business Filing/Partnership
\$ 4 Attested Copy of Business Filing
\$10 Certificate of withdrawal of a Business Filing/Partnership
\$ 4 to Record a Pole Permit/Public Record/Honorable Discharge
\$ 2 Additional Page to Record Pole Permit/Public Record
\$ 5 Certified Copy of a Voter Registration Card
\$ 5 Notarization Fee
\$.50 per copy 8 1/2 x 11
\$.75 per copy double sided 8 1/2 x 11
\$10 Per Hour Public Records Research Fee excluding copy fees/first hour free

HUNTING & FISHING LICENSE PROGRAM

Hunting & Fishing License program remains about the same as last year. We sell resident and non-resident licenses. We sold 1,122 licenses, which is 82 licenses less than last year. Although the state fees and revenues increased, the town's revenue was \$84.75 less totaling \$2,143.25. This Department's Hunting & Fishing License program in totaled collected \$31,851.25.

Record of Deaths

July 1, 2009 to June 30, 2010

Our condolences go to the families of:

Name of Deceased	Age	Date of Death	Name of Deceased	Age	Date of Death
Bolduc, Doris M	85	03/27/2010	Kendall, Bernice M	87	09/09/2009
Bowden, Amy D	82	09/15/2009	Koenig, Kayedance R	10 days	04/03/2010
Breden, Jeanne M	75	01/23/2010	Labree, Evelyn H	85	09/16/2009
Brillant, Roger Napoleon	91	04/13/2010	Lawrence, Allie C	62	04/18/2010
Brissette, Irene R	82	06/01/2010	Lidback, Sr., Leonard E	88	01/24/2010
Bryant, Herbert L	80	09/07/2009	Loneragan, Thomas W	84	08/21/2009
Butler, Edward Noah	89	11/22/2009	McCrater, David A	79	04/29/2010
Campbell, Zane G	84	05/12/2010	Mann, Madeline T	93	11/01/2009
Carville, Kenneth C	46	05/08/2010	Marquis, Tracey D	55	12/26/2009
Cox, Charles	79	05/21/2010	Martin, Kenneth J	76	06/21/2010
Cressey, Kempy L	60	05/16/2010	Matthews, Royal Russell	89	08/29/2009
Dagneau, Elizabeth J	58	10/24/2009	Marquis, Ernestine	85	07/23/2009
Demers, Leo M	57	10/02/2009	Miles, Beatrice D	101	09/12/2009
Denis, June Verna	79	03/05/2010	Mills, David Michael	59	05/07/2010
Douglas, Don E	80	03/22/2010	Ouellette, Barbara E	66	05/16/2010
Douglas, Mary Frances	76	03/19/2010	Paraskevagos, Jr., Richard	25	10/05/2009
Dumais, Irene R	64	05/07/2010	Perron, Leona Florianne	87	02/26/2010
Dumais Joseph R	75	07/06/2009	Pinette, Sheldon Thomas	82	08/29/2009
Dutil, Marcel E	85	05/02/2010	Pohle, Malcolm A	81	11/01/2009
Fillion, Eglantine B	76	01/14/2010	Pomelow, Donald Edward	76	03/31/2010
Foss, Richard	60	02/11/2010	Popadak, Pearl Eleanor	90	01/15/2010
French, Lora A	105	03/02/2010	Povencher, Peter G	60	02/01/2010
Gerry, Russell F	63	01/27/2010	Pruell, Josephine Mary	87	07/09/2009
Gietzen, Irene Gagne	83	06/08/2010	Racine, Gisele Lise	70	04/15/2010
Girouard, Dora	91	01/16/2010	Robitaille, Diane V	58	06/24/2010
Gordon, Blanche P	86	02/03/2010	Robitaille, Robert	76	05/18/2010
Goggin, Clayton Guy	68	07/20/2009	Rousseau, Lois F	90	04/17/2010
Grant, Randall James	65	12/12/2009	Roy, Barbara Ann	81	08/28/2009
Gray, Joseph B	79	12/12/2009	Sawyer, Mary Elizabeth	91	01/26/2010
Gray, Minnie Louise	100	02/04/2010	Smith, Adrian E	69	07/03/2009
Gross, Helena C	83	01/06/2010	Stewart, James Robert	90	08/01/2009
Guay, Marcel F	79	10/18/2009	Stewart, Raymond J	84	04/10/2010
Harris, Scott D	45	08/08/2009	Tabor, Martha Ann	68	10/03/2009
Havenstein, Jr., Paul M	88	06/12/2010	Therrien, Roger Joseph	60	10/09/2009
Hechtl, Arthur A	72	10/07/2009	Wallace, Frank A	93	04/01/2010
Hendricks, Herbert F	71	07/03/2009	Wandell, Veroonica M	91	12/06/2009
Howard, Helen Elizabeth	85	12/15/2009	Watt, Lois P	89	11/26/2009
Huston, Carroll A	85	10/26/2009	Winslow, Kelly E	30	03/19/2010
Jutras, Armand L	86	01/23/2010	Wiseley, Dorothy Anna	86	03/11/2010

Police Department

By: David T. Brooks, Chief of Police



In the 2009 annual report I indicated that the Lisbon Police Department reached a new service level in Calls for Service (CFS) totaling 11,164. To date, through October 2010, the CFS totals 9,124 which is a 1.64% increase from the same time period in 2009. Therefore, I am projecting that the total 2010 CFS will be approximately 11,347+/-, again, a new high.

As Calls for Service have increased the past few years, the Police Department was being reduced over the same time period. The department at one time had 16 full-time police officers and now in 2010 the department has 14 full-time officers. The police department budget is lower in 2010 than it was two years ago in 2008. The trend is to do more with less however, in policing service that is a cause for concern for the public's safety AND officer's safety. The department is under staffed using the State of Maine average for municipalities. That average in 2009 was 1.93 officers/1000 population. Using that standard Lisbon would be staffed with 18 full-time police officers. With only 14 full-time officers our ratio is 1.49/1000. Lisbon is the 25th largest municipality in Maine (2000 Census), but the Police Department ranks 57th in police officer/population ratio. Doing more with less has been stretched to the extreme and again it may have an impact on your safety, response time, and officer safety.

The men and women of the Police Department continue to work hard in keeping Lisbon a safe community for all. The Crime in Maine 2009 report indicates that Lisbon had the 24th lowest crime rate of the 114 municipal departments reporting. The statewide crime rate was 25.34 and Lisbon was at 11.67. However, that crime rate still does not report all crimes committed. The Uniform Crime Reporting system is a 1970's format only calculates federal Part 1 crimes of murder, rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft, and arson. The numbers do not include sexual abuse of minors, drug violations, criminal mischief, domestic violence, and many other offences. NIBRS, the acronym for National Incident Based Reporting System has been developed to replace UCR's but the federal government has yet to make the transition nationally. Lisbon is one of only five(5) Police Departments in Maine that submits UCR's via the NIBRS format.

The department's clearance rate of 32.1 was slightly higher than the statewide rate of 30.62.

As I indicated to you last year, there is a correlation between effective traffic enforcement and a lower crime rate. As such, the Police Department continues to maintain a proactive approach to traffic enforcement. The department applied for various Highway Safety initiative grants in 2010 and has been awarded \$15,665.00 in grants from the Maine Bureau of Highway Safety for high visibility traffic enforcement to address operating under the influence, speeding and non use of seatbelts. I anticipate that in 2011 the department will continue its grant efforts. With the completion of Rte.9 that will return the need for increased enforcement on that roadway.

The Police Department participated in the 2009 Maine Bureau of Highway Safety Law enforcement Challenge. That program measures the department's traffic safety initiatives along with its education programs, officer training and policy. Lisbon PD is classified in the 'small agency' category and scored second best in that category AND second best in the State of those agencies participating. For this year's achievement the MeBHS awarded the department an in-cruiser video system. The unit is a \$3,000 piece of equipment that the department received at no cost.

Police Department By: David T. Brooks, Chief of Police

The department was also, awarded a grant of \$1608.00 from the federal Byrne/JAGG program. This grant is being used to purchase equipment to be placed in the 1999 van the department obtained last year, at no cost, other than driving it back from MA to ME, from the federal government military surplus property program. This van will be equipped with portable generators, work light stands, traffic cones, portable signs and other equipment for outdoor use. Its purpose will be to assist at outdoor crime scenes, traffic enforcement initiatives, accidents, and any other outdoor needs.

The department's Lisbon Education/Employment & Delinquency Program, LEAD, was awarded a second year grant of \$7,800.00 in 2010 from the Maine Juvenile Justice Advisory Group. This was a follow-up to the 2009 award in the same amount to continue providing training, education and job placement for at-risk youths between the ages of 16 – 19 from the Lisbon school system who are low-risk offenders or who may become involved with the criminal justice system. The Maine Department of Corrections & the Judicial Branch remain very interested in this program and its accomplishments. Other communities in Maine have contacted the LEAD Program Coordinator and a presentation was made at a state-wide conference on juvenile delinquency prevention. For additional information on the program contact the LEAD Program Coordinator, Joanne Campbell at jcampbell@lisbonpd.com or leave

a voice message at 353-3000 X 261.

The Lisbon Volunteers in Police Service (VIPS) program continues to be a pro-active group. The volunteers remain committed to the Citizen Outreach Program by contacting seniors and shut-ins on a weekly basis. Also, some of the volunteers are adult leaders for the departments Law Enforcement Explorer Post. The 2009 grant received by the Maine Department of Public Safety Justice Assistance Council in the amount of \$4,218.00 was extended through 2010 to assist in continuing the VIPS efforts. For further information or if you are interested in becoming a VIPS member please contact VIPS Coordinator, Tom Stanton, at tstanton@lisbonpd.com or leave a voice message at 353-3000 X 366.

A new program officially recognized in 2010 by the Boy Scouts of America/Learning for Life Organization is the Lisbon Police Departments Law Enforcement Explorer Post. The Post is open to young men & women, age 14 (completed 8th grade)-20, who have expressed interest in a career in the criminal justice field. The Exploring purpose is to provide an experience that will help young people mature and become responsible and caring adults and to give them an insight and some knowledge of the career path they are pursuing. The Post Scout Leader is Lisbon resident, Mr. David Blethen. Mr. Blethen brings many years of Scout and Explor-

ing experience and he is also the Post Adult Leader for the Adventure Explorer Post in Lisbon. Post Cadets meet twice a month and have participated in community events, the Moxie Festival and the Harvest Festival. Officer Renee Bernard is the Post's law enforcement leader and if you would like more information on the department's law enforcement post she can be contacted at rbernard@lisbonpd.com or rbernard@lisbonschoolme.org or by voice mail at 353-3000 X 389.



The 2010 Citizen Police Academy was successful with fourteen adults completing the ten week program. They received instruction on many facets of law enforcement and the instructors were all members of the departments' police, communications, and animal control. In November past CPA graduates will take part in the CPAIL, a day long program on accident investigation, domestic dispute calls, felony motor vehicle stops, and OUI stop and sobriety checks. If you are interested in participating in the upcoming 2011 Citizen Police Academy which begins Feb. 2011 please contact Sgt. Scott Stewart at ss Stewart@lisbonpd.com or leave a voice message at 353-3000 X 221.

Police Department By: David T. Brooks, Chief of Police

2010 was the year for the Lisbon D.A.R.E. All-Stars vs. the New England Patriots Alumni flag football game. The event is the culmination of a bi-annual fund raiser for the Lisbon D.A.R.E. Program. The Lisbon All-Stars are members of the police, recreation, and school department's who team together to play a fun game of flag football with a team of former New England Patriots. Of course, to make the visitors feel welcome the local All-Stars always make it a point to lose the game. Seven games in the past fourteen years and the locals have lost all of them. But winning the game is not the purpose of the event. The winner is the Lisbon D.A.R.E. Program. 2010 marked the 23rd year of the Police Department's Lisbon D.A.R.E. program. All of Lisbon's 5th or 6th graders and then again when in the 8th grade participate in the D.A.R.E. Program. Instructors are Detective Bernard McAllister and School Resource Officer Renee Bernard assigned to the High School/Middle School campus and School Resource Officer Darin Estes assigned to the Lisbon Community School. Beyond the classroom instruction the program sponsors many activities throughout the year that include winter skiing trips, swimming at the YWCA, a fishing club, a bike rodeo and summertime trips to Funtown USA. The D.A.R.E. Program is an extremely popular program and allows Lisbon youth to learn and have fun too. The

2010 fund raiser brought in over \$12,000.00 for the D.A.R.E. Program which will allow the program to continue providing education and fun experiences for Lisbon's youth through 2012.

The Lisbon Community Policing Advisory Group continued to meet throughout 2010. The committee was not tasked with new project initiatives therefore it is in the process of reviewing past projects it has completed over the years that include ordinance development on Noise, Adult Entertainment, and others that may need updating. The department continues to be pro-active with community policing initiatives. The Huston Park-Pine Grove Park Neighborhood group continues to meet. If you are interested in organizing a Neighborhood group please contact me at dbrooks@lisbonpd.com or leave a voice message at 353-3000 X 212. A special honor was bestowed upon the department and specifically Officer Ryan McGee in 2010. He was recognized by the State of Maine American Legion as the recipient of the American Legions 2010 Law Enforcement Officer of the Year. Officer McGee has been a full-time officer with the department for nearly nine years.

The School Resource Officer position has been a part of the department since 1999. This initiative with the cooperation of the School Department has been a tremendous success. SRO Darin Estes is assigned to the Lisbon

Community School and can be contacted at destes@lisbonpd.com or destes@lisbonschoolme.org.

SRO Renee Bernard is assigned to the Middle School/High School campus and can be contacted at rbernard@lisbonpd.com or rbernard@lisbonschoolme.org. Both officers work these assignments the entire school year and then are assigned to patrol during the school summer vacation time.

In 2010 the department worked closely with the Maine Drug Enforcement Agency and designated Detective William Tapley as the department resident agent to MDEA. Lisbon has been experiencing an increase in drug related incidents and the department can now be more aggressive in drug investigations with this collaboration. A number of arrests in 2010 for illegal drug activity also uncovered weapons. It is of concern for the public's and officer's safety when we find more and more illegal drug activity and weapons such as hand guns, assault rifles, and sawed off shot guns in the possession of the drug dealers. Officers will continue their work in thwarting this activity and be at the highest level of caution as well. All of the work and initiatives mentioned in this report will continue into 2011. As I have indicated in past reports, I cannot highlight all of the work and activities accomplished by the personnel of the Police Department in this report.

Police Department By: David T. Brooks, Chief of Police

The department's Mission Statement reads as follows,

"In partnership with the community and respecting the rights and dignity of the persons we serve, the Lisbon Police Department has as its mission the goal of providing to the residents of and visitors to the Town of Lisbon, in an appropriate and organized manner, professional law enforcement services using advanced police practices and resources."

And add to that statement the following quote, "The police being the only members of the public that are paid to give full time attention to the duties, which are incumbent on every citizen in the interest of community welfare and existence." Sir Robert Peel (1788-1850)

The philosophy of Sir Robert Peel in that time in history still remains today. However, history will show that some citizens do not adhere to

the law therefore requiring the police to take action. With the support of those citizens who do believe it is incumbent upon them to assist in protecting the community we thank you. With your continued support, together, we will work to make the Town of Lisbon a safer community for all.

Respectfully submitted

David T. Brooks, Chief of Police



Officer Ryan McGee with Governor John Baldacci and United States Representative Michael Michaud at the American Legion Officer of the Year Ceremony.

Fire Department

By: Sean Galipeau, Fire Chief

The Lisbon Fire Department responded to 313 calls for service for 2010. This is an increase over previous years by 35 calls, we will be tracking the upcoming year to see if we are on an upswing with call volume. I would suspect that some of it had to do with the Route 9 project and Route 126 in Durham being impassable, thus bringing our traffic numbers up.

Training is ongoing with in the department and for the fifth year in a row we have accomplished over ten thousand hours put forth by the membership in combined training and call response.

Moxie Days was again a home run for the department. Family fun night on Friday evening was a success. The kids always seem to

have a great time. We will be holding the festivities again this year including the demonstrations. As always free of charge. Fire works will be on the agenda also. Sausages made a wonderful comeback this year.

Thank you to the officers and members for their dedication also.

The amount of time that theses members put in for this town is unbelievable. From the officers and their collateral duties to the engineers assuring that the apparatus is ready to go at anytime. Each and every minute is time away from their personal life to include families. Please as a taxpayer within this community stop in and say thank you the members of the department. The fire calls are only a fraction of the time they

dedicate. Other time is in doing grant writing, truck committees, color guard, training, hose testing, fire prevention, and moxie days to name a few. This is done for a minimal stipend, we as taxpayer's surly benefit immensely by the member's dedication and commitment.

Engine two was sent out for refurbishment as part of the truck replacement program, there was 60 thousand dollars budgeted for that project and due to the hard work of the department with upkeep of the apparatus and the dedication of the committee the end cost was \$23 thousand. Great job and thanks for your hard work.

Respectfully submitted by,
Fire Chief Sean Galipeau

The banquet was held this year with the honors of Fire Officer of the Year for each company being awarded. Lieutenant Eric Watson for E.T Smith Hose Company and Captain JR Wallace for Lisbon Falls Fire Company were the recipients. Firefighter of the year went to Jeremy Best from E.T Smith and Dana Adams for Lisbon Falls. This years Chiefs Excellent Award went to Deputy Marc Veilleux for his commitment to the Lisbon Fire Department.



E.T. Smith Hose Company

By: Marc Veilleux, Deputy Chief

To the Town Manager, Town Council, and citizens of the Town of Lisbon:

I present the annual report for the E.T. Smith Hose Company.

2010 has been a great year for the ET Smith Hose Company. Membership has been strong, our numbers in membership has increased, and we have had a great turnout for functions and calls. In December we met as a company and conducted our 2nd team building experience that included a meet and greet with the spouses or significant others of the members, this proved to be very successful and hopefully, will be a tradition of many years to come.

Moxie days and our sausage sub stand was less than favorable for E.T. Smith Hose Company due to the weather conditions, however, members stayed under the tent and sold as many sandwiches as they could. Thanks again to the donation of the sausage by Bonneau's Sausage kitchen on Main Street in Lisbon Falls. "Moe" donated every last sausage that was sold to benefit the E.T. Smith Hose Company and the charities that we support. A huge thank you for all he has done for the fire company. In September, FF John Cordts organized a garage sale of donated items, this helped offset some of the lost funds from Moxie days. Some of the charities that were donated to this year include; The Shiners' Hospital, The Dempsey

Challenge, New Lungs for George, The Towns Public assistance to include holiday baskets and meals, the scholarship program for a graduating senior, and many others. The E.T. Smith Hose Company is proud to have offered assistance to the many charities and all of them were chosen by the members.

During this past year Lieutenant Eric Watson took the new members and held training with them every Monday night, during every per diem shift, and any other days he had available. Countless hours were spent conducting these training's. This was above and beyond the typical department-wide training's. He prepared them for the firefighter 1 and 2 academy that was conducted by Chief Galipeau, and has turned these new recruits into fine knowledgeable firefighters. Fantastic job to those who completed the curriculum, and thank you Lieutenant Watson for all you have done! Of the new members, 2 of them have stood out and have demonstrated exceptional skills and training and have been promoted to the engineers' position. With this engineers position they are responsible for apparatus monthly checks, cleanliness, proper operation, and equipment on the apparatus. Congratulations to engineer Calvin "CJ" Reuling and Engineer Kyle "Tiny" Galarneau. It is great to see members hanging out during the day and cooking lunch on the grill outside the station, ready to respond

to calls. Comrades, partners and brothers, these individuals are the ET Smith Hose Company members. Eric has turned this company into a group, a group that sticks together, gets the job done, and a group that I am proud to be part of.

In 2009 ETSHC responded to 193 calls ranging from fire alarms, medical assists, working fires, smoke or smell investigations, false alarms, mutual aid to outside agencies, public assistance calls, electrical calls, fuel or other hazardous spills, motor vehicle accidents, duty officer calls, and power line calls. The apparatus responded as follows; Engine 1 responded on 93 calls, Engine 2 responded on 63 calls, squad three responded on 42 calls, and Deputy Chief Veilleux responded directly with his personal vehicle to 88 of the calls.

Thank you to the citizens for your support and to the citizens who go above and beyond bestowing their time to protect the life and property of this community, it is a pleasure and an honor to be part of the Lisbon Fire Department. Two fire companies, one department with one common goal. Stay safe in 2011!

Respectfully Submitted,

Deputy Chief Marc Veilleux
E.T. Smith Hose Company
Lisbon Fire Department

Lisbon Falls Fire Company

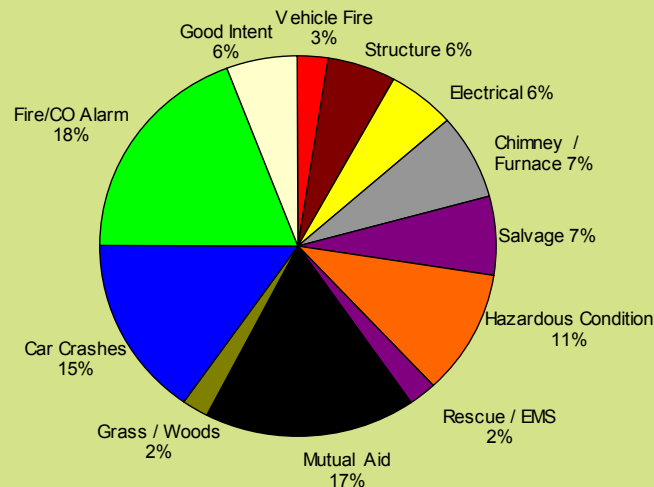
By: Mike Robitaille, Deputy Chief

On Behalf of the Lisbon Falls Fire Company of the Lisbon Fire Department; it gives me great pleasure to again submit our annual report to the citizens of Lisbon. The first two months of the calendar year 2010 kept the members scrambling with responses. During this time period there were 68 calls

for the company; 7 (seven) working structure fires, 5 chimney fires, and many electrical / hazardous condition calls. Although a slight increase in call volume from the previous year the majority of calls continue to be fire alarms, carbon monoxide alarms, motor vehicle crashes, and mutual aid.

Mutual Aid calls continue to increase and require a tremendous amount of time from the members. This is a reciprocal type call and our community relies very heavily on our bordering communities; more now than ever before.

Emergency Responses for Lisbon Falls Fire Company 236



The majority of our mutual aid calls are for the City of Lewiston (11 calls), Durham (10 calls), and Topsham (7 calls). This year we went as far as Freeport, Bowdoinham, and West Bath. Our department is well respected by our mutual aid communities and they are very thankful for the help we provide.

I would like to take a moment to thank several members of the fire company who resigned from positions this past year. Honor Guard Leader Firefighter Tim Berry spent countless hours drilling and

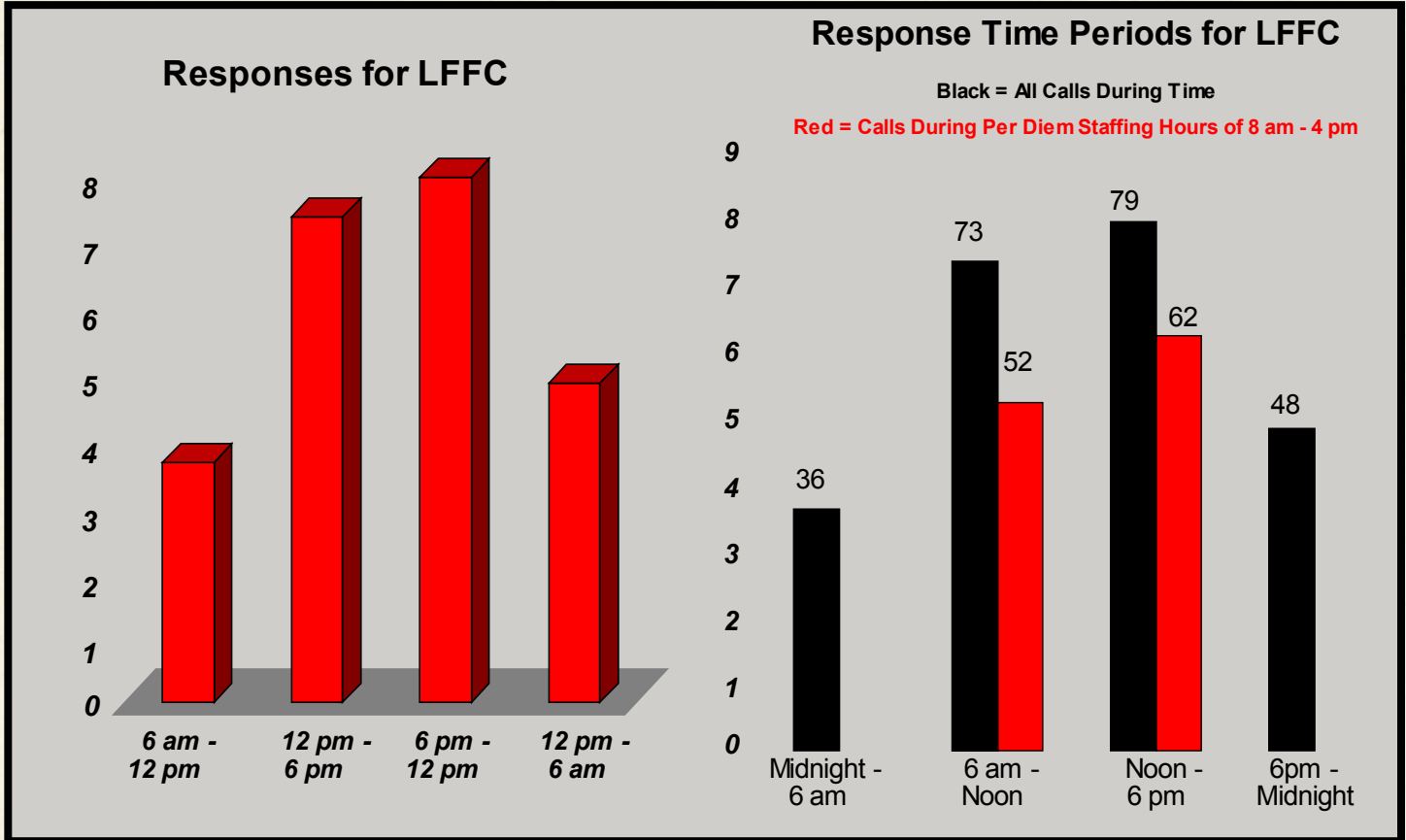
attending events with the honor guard. The department's unit is considered to be one of the elite units in the state and this is due to Tim's hard work and effort. This past year the Honor Guard was selected to present the flags at Fenway Park for Maine Day. Junior Advisor Firefighter Tom Wrobel has stepped out of his role leading and educating the youth of the department. Tom is a mentor and a true leader who taught encouragement and team skills to the young men and women of the department. His dedication and countless hours is a true testament to his willingness to make the fu-

ture of our organization a successful one. Firefighter Wrobel would take the Junior Firefighters on tours to Ground Zero in New York City, Fire Museums in Hudson, New York, the State Fire Academy in Connecticut, and locally to places of interest in Maine.

During the year the members spend countless hours at the station during emergency calls, meetings, trainings, fire prevention details, and performing necessary maintenance to the town's equipment.

Lisbon Falls Fire Co.

By: Mike Robitaille, Deputy Chief



This past year members spent 6800 staff hours on emergency calls, 735 staff hours on meetings, and 1700 staff hours on training. Our motto is "Pride and Ownership" and this is evident in the members' dedication to their community. This past year members of the company spent countless hours remodeling the station day-room at no cost to the town. We wanted our station to be appealing and cozy as some would say. I want to thank Firefighter Randy Cyr for all his hard work and time in leading this project.

Congratulations to the following members for their achievements throughout the past year; Captain William Wallace – Fire Officer of the Year and Firefighter Dana

Adams – Firefighter of the Year. Fire Officer Certifications were awarded to Dan Aceto and Mitch Morse. Firefighter Alex Kazimer was accepted into the Fire Science Degree program at Southern Maine Community College and is currently in the student live-in program where he is a firefighter for the Town of Yarmouth. Alex is the third member of the department to take part in this program; the other two members are currently working fulltime in other public safety agencies. The department was involved in a community wide disaster drill this year that involved several outside organizations and the school department. Several valuable lessons were taken from the drill and hopefully this will better prepare

everyone. All members of the department that are Driver / Operators took a weekend Emergency Vehicle Operators course that was taught by Maine Fire Training and Education. Effective 2011 all drivers of fire apparatus are required by state statute to have this training.

I would like to express my thanks to all our neighbors on Main Street. Parking has become a serious issue and is very limited, especially during winter months. The Fire Department is working with the Town Manager, Public Works, Director of Economic & Community Development, and Library on parking issues in the downtown area.

Lisbon Falls Fire Co.

By: Mike Robitaille, Deputy Chief

To the members of the Lisbon Falls Fire Company; I would like to thank you for your dedicated time and efforts. I know that there are days when it seems like we spend countless hours chasing nuisance calls. This is the part of the job that we take in stride. To the Officers of the Company; you are the most dedicated leaders I have ever worked with. Your

willingness to make the community safer from the disaster of fire and to make sure that your members are always safe is a true testament to your dedication to service. To the citizens of Lisbon that we serve and protect daily; you have the BEST public safety services in the state. This includes fire, police, ambulance services, and public works. The profes-

sionalism that each of these organizations display is "Second to None".

Respectfully Submitted,

Michael S. Robitaille
Deputy Chief
Lisbon Falls Fire Company, LFD



**Members of the
Lisbon Fire
Department
Honor Guard
at Fenway Park
for Maine Day**



**Members of
Truck 6 deploy
hose lines during
a Community
Wide Drill at the
Community
School on Mill
Street.**

Public Works Department

By: Elwood Beal, Director

The annual Moxie Festival went by again without a hitch. The crew looks forward to helping with this every year.

The rebuilds of River, Hudon, Ferry, Pinewoods, and Burrough Roads were completed. This included reclaiming them, complete ditching, and changing all culverts. Gravel was added to bring them up to required specs. Hopefully these sections will not need repairs for 12-15 years.

The first snow fell on December 5th. We had a fairly mild winter compared to past seasons, but the snowfall amounts were much higher. We got called out to either sand or plow a total of eleven times. We also put up the Town Christmas decorations, strung the lights on the Christmas trees, and through the various parks.

March came in like a lion and out like a lamb. This enabled us to get a jump on the pavement and street sweeping. We finished another phase of the walking trail along Upland Road. This included drainage, adding the necessary gravel, and paving.

At this time, I would like to thank the great people of Lisbon for your support in allowing this Department to purchase a new Front End Loader and a Trackless Sidewalk Snowblower. These were badly needed to allow our department to be more efficient and save money for the Town.

Lastly, after 26 years of service to the Town of Lisbon, our Head Mechanic and very good friend, Roger Goyette, retired. Thank you for all that you have done!

"The We Can Do Anything With Nothing Crew"

Thank you to my staff members:

Darla Ayer, Administrative Assistant
Dan Poisson, Forman
David Judd, Truck Driver Operator
Linden Houle, Truck Driver Operator
Kevin Desjardins, Truck Driver Operator
Jason Colson, Truck Driver Operator
Connie Swartz, Truck Driver Operator
Mark Jones, Grounds Maintenance
Duncan Daly, Head Mechanic
Duane Conant, Mechanic
Jeff Beganny, Parts Chaser & Custodian
Ben Doucette, Seasonal Laborer

I would also like to thank the Town Manager Steve Eldridge and the Lisbon Town Council for their support.

Respectfully,

Elwood Beal, Public Works Director





Town Engineer

By: E. Ryan Leighton, Town Engineer

The Town Engineer's office is responsible for many aspects of local government; including major project planning, construction management, town building maintenance and capital planning, technology infrastructure and maintenance, and finally oversight of the Town's Sewer Department. Some of the more significant activities that he has been involved with in the past year are listed below.

ATRC INVOLVEMENT

The Town Engineer continues to represent Lisbon's interest at the Androscoggin Transportation Resource Center. This agency is responsible for transportation planning and construction in the Lewiston, Auburn, Lisbon, Sabattus, metropolitan area. The Engineer serves as a voting member on the technical committee, giving Lisbon a consistent voice in area transportation planning and funding. Funding for the reconstruction of Upland Road as well as trail projects has been directed from the state and federal level to the town level with assistance from the ATRC.

SEWER DEPARTMENT

As Superintendent of the Lisbon Sewer Department the Town Engineer is responsible for developing the annual operation and capital budgets, coordinating Sewer Department projects, and overseeing operations staff. The facility continues to meet all environmental permitting regulations and operational expectations.

In addition to the Treatment Plant Facility, the Department is responsible for 12 pump stations and approximately 35 miles of sewer mains. Major projects completed in the past year include replacement of several process pumps as well as the Upland Road Pump Station. This new station puts the pumps, valves, and controls at ground level eliminating the need for employees to perform confined space entries resulting in a safer work environment.

LISBON TECHNOLOGY

The completion of major upgrades over previous years has created a technology infrastructure which is very stable. This has led to the implementation of electronic payments which will be

operational by January 2011. We have also trained staff to maintain individual portions of the web site in an effort to provide up to date information on a regular basis.

The goal of the Technology Committee is to utilize technological advances to provide convenient customer service alternatives.

TOWN BUILDINGS

The Engineer is also responsible for coordinating necessary repairs and maintenance of the Town's Buildings. During the past year the Town Manager was successful in applying for an Efficiency Grant Application which provided funding for the replacement of the Public Works Boiler, insulating the Public Works Building, as well as making improvements to the MTM Center with new windows, siding, and insulation. The Public Works interior projects were completed after improvements were made to the exterior of the building including replacement of failed masonry blocks, mortar repairs, and coating the exterior of the building.



LISBON TRAILS

The Engineer is also the staff advisor to the Lisbon Trails Commission and is the project manager for trail construction projects. This past year the Ricker Farm Trail was brought closer to completion with help from the Public Works Department. Preliminary design began for the new Androscoggin River Trail and construction is expected to begin in the spring of 2011. As a result of the success of the Lisbon Trail projects, the Engineer was asked to speak at the 2010 Active Community Conference to share the process Lisbon has gone through over the past 10 years to get to the point we are at now.

Transfer & Recycling Center

By: Wayne Ricker, Director

Lisbon's Recycling rate during the past year remained at the high rate of 62.8%. This is a very good percentage, but let's all try to reach 65% in the coming year. I would like to remind the residents that the permits for use of this facility are due yearly. The permits run from Sept. 2nd to Sept. 1st of the following year. You may begin purchasing these permits after July 1st. We ask that everyone please display the permits on the left front windows of their vehicles. These

permits may be purchased at the Transfer Station, Public Works or the Town Office. The cost is \$10.00 per vehicle for the first permit and \$5.00 for additional vehicles at the same address as first permitted vehicle.

This year we set up a small building off to the side of the parking area where smaller articles too good to throw away may be recycled. Alexander Mackenzie has volunteered to maintain this build-

ing and to help "keep law and order" there.

A special thank you goes out to Gerald Robitaille, our employee and driver who retired recently. He began his employment at Lisbon's Transfer Station in Sept. of 2002 and retired Oct. 23, 2010. He has had an excellent driving record while working for Lisbon. We wish him many years of enjoyable retirement.

2009 vs. 2010 Income

	<u>2009</u>	<u>2010</u>
Permit	\$29,405.00	\$28,337.00
Metal		\$25,695.10
Paper	\$10,147.81	\$ 8,259.27
Cardboard	\$ 9,362.04	\$11,792.59
Newspaper		\$ 8,262.64
Refrigerators	\$2,500.00	
Tires	\$1,728.00	\$1,714.00
Yard Items	\$38,307.50	\$23,486.90
Universal Waste	\$19,741.10	\$ 6,537.41
Disposal Fees		\$10,455.00
Total:	\$111,311.30	\$124,539.91
Expenses:	\$545,598.49	\$529,437.64

Yard Items Include (OBW/ Shingles/ TV's/ Monitors/ Wood Items)



2009/2010 Recycling Summary

Item	Tons	Item	Tons	Item	Tons
Cardboard	165.10	Mixed Paper	105.73	News	133.25
Steel	328.61	Swap Shop	65.00	Tires	7.92
Sheetrock	50.11	Shingles	245.92	Wood	350.54
Brush	523.37	Direct Brush	160.00	Yard Waste	266.22
House-Waste	2861.78	OBW	284.69	Fluorescent's	1243'
Antifreeze	214 gal.	Oil	1725 gal.	Oil/gas mix	330gal.
Fridge/ a/c	222 units	T.V.'s / monitors	985 units	Single Stream	77.41

Economic Development

By: Stephen G. Eldridge, Town Manager

The town's Department of Economic and Community Development (ECD) had a busy year despite the poor economy.

The Downtown Revitalization Program was the busiest of projects. ECD organized 4 planning sessions for the purpose of creating a long-term vision of the community. The visioning sessions collected citizen ideas in areas ranging from the types of services they would like from local government to the types of stores and services that they think would fit into our community. They explored the idea of freight and passenger rail service. They looked at housing issues, such as elderly housing and improving homeownership opportunities for our young families. They discussed developing the Creative Economy, and talked about an outside amphitheatre and a gazebo for concerts in the park. Re-use of the old Lisbon Falls High School, re-development of the Worumbo Mill and improved access to the the Androscoggin River were some of the big topics. They all were interested in changing the image of Lisbon and making it more attractive.

Shortly after, the Town received a \$10,000 planning grant from Maine's Community Development Block Grant (CDBG) program and bids went out to hire a planning and design firm to work with the session data and develop a document that summarizes and articulates (in narrative and graphic form) the results of the commu-

nity visioning process. This will be an important planning document for the downtown revitalization efforts ahead.

While this was being done, we continued to work on marketing the old Lisbon Falls High School on Campus Street and had a lot of interested parties. Unfortunately, at market value, the project was considered cost-prohibitive by developers. However, the Brunswick Housing Authority, a non-profit agency serving the housing needs of low-income persons, put forth a beautiful plan for the building. They proposed to renovate and build 12 elderly housing units while preserving the historic character of the building. Just as with their for-profit counterparts, however, such a project would not be feasible if the agency had to purchase the building at market rate. With the help of federal neighborhood stabilization program funding, the town was able to sell the building for \$1.00 and allow the "Housing Associates of Lisbon, LLC" to pursue the project. Renovations will begin in April 2011.



The old school, which will be called "Campus Commons", is a great location for elderly housing with all the programs at the MTM Center as well as the Concerts in the Park Series.



That seven-concert summer series, headed up by resident Ross Cunningham, has become one of the staples of the town's "Main Street" program. This program seeks to further revitalization of the town's traditional commercial areas through various organizational, economic, promotional, and design initiatives. With the financial support of Scott Kelly of ETTI and George Roy of the Lisbon Community Federal Credit Union, we now have a beautiful new pavilion that provides a place for these, and other, events. We can also thank the BNAS and the Seabees for building it.

Economic and Community Development Office



In 2010, the “Main Street” program and its design sub-committee also facilitated the placement of a large Frank Gross mural, depicting the Main Street Lisbon Falls of years gone by, on the Downeast Energy building.

It adds color, life, and history to the downtown area and is another example of the kind of project a “Main Street” effort can bring about.

In 2009, our popular Moxie Festival, was another success for Lisbon. We can all take great pride in this festival, which is said to attract as many as 35,000-40,000 to town every year. Festival planning is always ongoing, and it requires a lot of volunteer support. But it’s an outstanding event and a lot of fun. There’s something for everyone, including a 5K road race and a Sunday river race for the most energetic attendees. We thank all of the volunteers, town staff, vendors,

and all others that make this day a success.

In other news from 2010, ECD has also been working with the Miller family, owners of the Worumbo Mill, and their realtor, Don Spann, in efforts to attract a developer that will save the historic building and hopefully become the anchor for our downtown efforts. There has been interest in this project, but no takers to date. We are still talking with several interested

parties about federal and state programs that will assist in reducing the cost of redevelopment. We will keep our fingers crossed and continue our efforts.

The ECD office is working on numerous ideas and projects and looking out to the future. We are here to build our commercial base and create value while helping to create good jobs for our citizens. It is the quality of Lisbon’s people that helps us continue those efforts.

Demographics	Lisbon 2000	Lisbon 2009	Maine 2009	US 2009
Total Population	9,077	9,363	--	--
Male	49.0%	49.6%	48.8%	49.3%
Female	51.0%	50.4%	51.2%	50.7%
Median Age	35.6	38.8	41.4	36.5
Under 5 years	6.9%	6.1%	5.4%	6.9%
18 years and over	73.5%	76.2%	78.8%	75.4%
65 years and over	11.6%	12.6%	15.0%	12.6%
Avg. Household Size	2.51	2.30	2.36	2.60
Avg. Family Size	2.97	2.70	2.86	3.19

Moxie Festival

July 10-12, 2009



General Assistance

By: Judy Hardy-Goddard, Director

Each city and town in Maine has a general assistance program available to help those eligible residents with meeting their basic needs during difficult financial times when they are unable to provide for themselves and their families.

General Assistance provides "a specific amount and type of aid for defined needs during a limited period of time and is not intended to be a continuing 'grant-in-aid' or 'categorical' welfare program" (§4301(5)). Applicants must provide verification of their income and expenses, residence, and if unable to work, medical documentation substantiating their work limitations. Applicants are required to seek work if physically able and/or to apply for assistance from any other programs that may be available to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.

The General Assistance program is the most accountable assistance program in the State of Maine. General Assistance has developed into a program that makes recipients more accountable and encourages self-reliance. The Department of Human Services approves the ordinance and reimburses the town 50% of all general assistance granted. This office was found in compliance with the state standards when the Department of Human Services performed their annual audit.



The General Assistance office also assists in filling out tax and rent refunds, Medicaid Part D, home-stead exemptions, VA disability benefits, and other various forms. We also offer information on many different programs including low-cost housing, nursing care, and medical or dental treatment. We have updated information on most available programs and resources in our community. We work closely with local agencies to find the necessary assistance to meet our clients needs.

The General Assistance Office also assists Lisbon Senior Citizens with resource information, health insurance counseling, assistance with applications and referrals. We continue to have free dinners (with BINGO) on the first Friday of each month at Woodside Apartments, this event continues to grow. Each month the menus are different with the seniors making requests. Past menus have included: ham dinners, fish and corn chowders, barbeques in the

summer, just to name a few. All seniors are welcome to join us.

This year's Thanksgiving Dinner was held at the Lisbon Falls Baptist Church community building. It was a great facility and everyone that attended had a fantastic experience. We had many volunteers from the High School, Lisbon Falls Baptist Church, Town office staff and the community, without them we would not be able to accomplish this event. We are very thankful for Pastor Degrof and the congregation of the Lisbon Falls Baptist Church for allowing us this use of their facility.

This year the 26th annual Giving Tree assisted over 100 families and more than 325 children. We would not be able to sponsor this program without the generous donations from the local businesses, Lisbon citizens and our local churches. The diligent commitment of the many volunteers makes the Giving Tree Project possible and guarantees that all of the children receive the proper gifts. The joy that is given to the children is truly rewarding and makes this project such a meaningful project. Special thanks to: James Fowler Jr. and Kat Bailey's conscientious and tireless dedication to this project; to Lisbon Falls Baptist Church for allowing the use of their facility to sort, wrap and distribute all of the gifts; and the staff at LACO with the assistance they gave with the food baskets. We cannot thank everyone enough for their support.

Library Department

By: Diane I. Nadeau, Library Director



Adult Book Circulation	29,817	+5%	Storytime/Toddler Time	2,007	+11%
Juvenile Book Circulation	20,409	+3%	Other Child/Family Programs	1,054	-12%
Adult DVD/Videos	3,453	+10%	Summer Read Participants	153	-20%
Juvenile DVD/Videos	2,583	-10%	Total Books read in 6 wks	1,864	+27%
CD/Audio Materials	4,982	+2%	Books "Withdrawn"	1,358	- 2%
New Patrons added	729	-22%	Books "Mended" in house	131	
Total Patron count	4,295		Total value of mended books	\$2,679	
New Books Added	1,502	-13%	Avg. Int./Computer use per mo.	402	+21%
Total Book Collection	39,617		Total Int./Computer Hours used	2,749	+27%
Magazines/Newspapers	52				

The Library completed a very busy and successful year. To ensure we responded to our community's needs in these hard economic times, we expanded, added, and changed many services we provide. We added more public use computers, two laptops, and new Wi-Fi connection for those with personal laptops. We also, added FAX services and became a government designated source for on-line state and federal tax forms. We expanded our audio and DVD services.

Patrons continued to rely on the library for their new and bestseller reading materials. Adult book circulation was up by 5% and the children's books circulation increased by 3%.

Adult audio and DVD circulation increased by 10% from the previous year. More families relied on the library for their entertainment needs.

Our children's services were also, expanded to reach more families. Our twice weekly pre-school pro-

grams brought 2,007 children to the library. This represents an 11% increase from last year. Our Summer Reading Program was also, fun and successful. 153 school aged children read 1,864 books in six weeks. This is a 27% increase from the previous summer. We also, began hosting a new "Babies Time" service last year. Parents, babies, and toddlers meet once a week to play, exchange ideas on parenting, nutrition, and play time ideas. They also reach out to new parents and offer support.

Library Department By: Diane Nadeau, Library Director

Our public computer services saw the greatest increase in need in our community last year. I believe this was due to the poor economy and the fast changing technology. We responded by adding an additional computer and two laptops for patron convenience. Our Wi-Fi connection ensured we reached those Lisbon residents who own their own laptops but need the connection to conduct personal and business matters. This service increased by 21% and the library provided 2,749 hours of computer time to the Lisbon residents last year.

The staff also, saw an increase in the number of Lisbon residents who needed our assistance with their computer needs. Many needed help as first time computer users while others only required a few instructions. Businesses now require on-line job applications, state and federal agencies now correspond with customers on-line only, and patrons now use this as a way of communicating with family and friends via e-mail and facebook.

Like other town departments, the Library Department transitioned

to adapt services with a reduction in staff and funding. We sought the companies that gave us the best discounts on books and materials, and encouraged donations and memorial gifts. We also, relied on the generosity of the Friends of the Library. Staff cross trained library tasks to ensure continued adult and children's services.

system offers easy home/school access to our book/media collection.

Our library building continues to serve the community well. We re-configured the Children's Room to provide a larger open space for programming, better supervision of the room, and much needed shelving space.



The of the In-ter Library Loan Service brought more than 200 books/DVDs to Lisbon residents. This service has opened the door to all Maine Libraries to our residents in a time of cuts in budgets. We offer access to the statewide databases for research needs and our Mandarin on-line

The Lisbon Library thanks Lisbon citizens for your support. The Governing Board and library staff will continue to work hard to provide services and materials that reflect patron /taxpayer needs. We will try to keep up with technology, community outreach services and books/media as funds allow. We will continue to seek grants and corporate support. I am proud of the services our library provides to our community. We are vital to the town's growth and success.

Respectfully submitted,

Diane I. Nadeau
Library Director

Parks Department

By: Verla Brooks, Park Ranger



Annual Fishing Derby

Lisbon's best kept secret 'Beaver Park', which is 337 acres is located on Cotton Road in Lisbon, and continues to be a family day-use park. Beaver Park provides Lisbon residents and non-residents of Lisbon the opportunity to enjoy various year-round activities. The opening day of fishing in April draws people from near and far to fish the stocked ponds. The fish limit is two fish per person and State of Maine Fishing Laws are enforced. During hot summer weather the ponds offer a cool retreat for swimmers. The park **does not** staff a lifeguard, thus parents are required to supervise their children. An ice-skating area is maintained on the Middle Pond during the winter, providing the ice conditions are naturally good. The seven to

ten miles of hiking trails are groomed for traditional cross-country skiing during the winter months. The 7 acre field is mowed and used for different activities by park users. The field does have two regulation size softball diamonds. The one-mile fitness trail offers grouped exercise stations along the trail. Plus, the park now has two covered picnic shelters. A self guided Wildflower Trail is a new addition to the park and is very popular.

The Lisbon boys and girls Cross-Country teams continue to use the park trails for their running course and host their annual meet at the park. Lisbon area Christian schools also, use park trails for their cross-country team training and meets. The Southern Maine

Envirothon Mock meet was held at the park. Local and area schools are using Beaver Park for more class activities, field trips, and community service projects.

Beaver Park and the Lisbon Conservation Commission sponsored the annual fishing derby again this year with financial support from local businesses. Without this financial support, the fishing derby would not be possible. This year's event drew over 150 children, under the age of sixteen and their parents to the park this year, a record number for the derby. The derby is a tradition for many families, with grown children now bringing their children to share in the fun that they had at the park fishing.

Parks Department By: Verla Brooks, Park Ranger

Other park sponsored programs include wreath classes taught by the Park Ranger in November, and various nature walks at different times throughout the year. A new program lead by the Ranger in September "Tree Identification" was a huge success.

Summer Street Park continues to be utilized as a neighborhood

park. This 30 acre park has a network of hiking trails, which lead to the Little Androscoggin River in Lisbon Falls.

In summary, all Lisbon residents and non-residents are invited to enjoy the natural beauty that abounds our parks. People often forget that their own backyard can often offer peace and solitude so often lost in today's

rushed lifestyles. Lisbon is very fortunate in having an abundance of park land that offers a wealth of nature's beauty and solitude. Enjoy a walk at Beaver Park!

Respectfully Submitted by,

Verla Brooks, Park Ranger

User fees at Beaver Park are still at a low rate to allow a very affordable family outing. Fees are as follows:

Lisbon Resident Park Fees

Daily Pass	\$ 1.00
Yearly Pass	\$ 15.00



Non-Resident Park Fees

Daily Pass	\$ 3.00
Yearly Pass	\$ 30.00

Park family passes are valid for one year from April 1 to March 31. The passes may be purchased at Beaver Park from the Park Ranger.



Tree Identification Program Participants



Lisbon Cross Country Runners



Wreath Making Class at Beaver Park

Recreation Department

By: Mark Stevens, Director

MISSION: Recreation programming is a business of constantly monitoring and evaluating trends, needs and interests. Our mission is to determine what the needs and interests of the community are and find creative ways to provide them. The Lisbon Recreation Department as well as the Recreation Committee and MTM Board strive to bring the best we can to our town and encourage suggestions and ideas on how we could improve our service. We are proud to serve children, families, and the entire Lisbon Community.

The various organizations interested in utilizing the MTM Center have once again exceeded all expectations. Head Start, Historical Society, LACO food and clothing bank, and the Seniors all have dedicated space at the Center. The majority of the revenues are generated from renting the center to local profit and non-profit organizations. The MTM Center has been a tremendous asset to the Town of Lisbon. Room 11 is utilized for our 5 day per week Playgroup with Marcey Croskill. Room 9 and 10 is used for Roy's Driving School classes, and our senior luncheons.

The Gymnasium is used nearly every day of the week including Saturdays and Sundays. During the week the gym is scheduled for fitness classes including Zumba and Aerobics.

Aline Strout and Sylvia Doughty, along with several volunteers, help bring people together at the MTM Center by offering card games,

luncheons, and special events. Trips to Boston Harbor, Bootbay Harbor, Fryeburg Fair, Castles In The Clouds, and Strawberry Banke in New Hampshire were just a few of the trips we hosted in 2010. A 3 day trip to New York City is planned for June 2011. The success of our Senior's program is due to a grant received from the Sunshine Hill Fund.

The 15th annual Moxie 5K Road Race was held on the early morning of July 10th and had a field of nearly 500 runners from all over the State and New England. The Moxie 5K keeps getting more popular each year! This has been our biggest race yet and a special thanks to our local sponsors, Recreation staff, and Joanne Campbell Road Crew Coordinator, and 45 other volunteers who make this race a success every year! We collected a total of \$6869.00.

The Lisbon Recreation Department maintains and provides programming at the Lisbon Falls Tennis Courts, Ice Rink, Pinewoods Ball Fields, Ropes Course, and the MTM Park

Over 500 people from the Lisbon area have been through our short orientation with Staff to become a member of our fitness center. The fitness equipment is purchased through a grant from the Sunshine Hill Fun and maintained by the \$10.00 per month user fees collected by the Department.

New security cameras were installed in the fitness rooms and halls in the fall of 2010.

The Summer of 2010 was the most successful in the past 18 years. Our participation in almost all of our programs grew substantially. We collected over \$33,000 (up from \$19,000.00 in 2009) between the two Summer Day Camps and the Moxie 5K road race. The Summer activities, camps and events include: Playground Camp, Trekker Camp, Football Camp, Cheering Camp, Soccer Camp, Basketball Camp, Track and Field, Tennis Camp, and trips to Funtown, Splashtown, and Sebago Lake State Park.

In August, the Red Claws Basketball team came to Lisbon to hold open clinics for all ages. Lisbon was chosen over many applicants and was the second most attended in the State according to Red Claws Coach Austin Ainge.

The Concerts in the Park are held at the MTM park during July and August. These concerts are coordinated by Ross Cunningham from the Promotions Committee. Hundreds of residents have enjoyed the amazing musical talents performed on the newly built Pavilion. "The Pavilion" was built by donations provided by the Lisbon Community Federal Credit Union and ETTI (Kelly Family of Lisbon Falls). Many thanks to Ross, Master Chief Dan Nicholson, and builder BU1 Jeffery Dwyer for making this project possible.

Recreation Department By: Mark Stevens, Director

The Lisbon Recreation Department was awarded a \$5000.00 grant from the Maine Skin Cancer Prevention program. The money was awarded to Lisbon to purchase Shade Tents for the MTM Center and hats for our Trekker Camp kids. The Tents, also came handy for our Concerts in the Park.



On September 11, Lisbon Rec. hosted the Central Maine Football League pre-season (12 team) Jam-boree. We raised \$3400.00. Other Fall activities, leagues and events included: (new) 1st and 2nd grade Flag Football, 3rd, 4th Grade, 5th,

6th Grade, 7th, 8th Grade Tackle Football, 6th, 7th, and 8th Grade Travel Field Hockey, Youth Soccer for ages 5-10, and Halloween on the in-field with DARE. During the winter months the Department offered Basketball intramurals for boys and girls in grades 1, 2 and 3; grades, 4, 5, and 6, 7-12 and Adult open Gym. Ski trips are offered for kids 12 and older as well as families. Swim lessons were offered in March, April, and May. Father Daughter Dance was held in February at the MTM Center.

The Before School program begins at 7:00 am and ends when school starts at 8:40 am. The before school program was designed to service families who were accustomed to the early start times of the MTM and LES. The before School Recreation program will collect over \$10,000.00 for the year.

The After School Recreation Program is supported 100% by registration fees. This is a new program that was started September of 2008 and provides supervision and pro-

gramming for kids in grades k-5th grades. Participants are transported after school by bus to the MTM Center until they are picked up by parents at 5:30 pm Monday through Friday. Lori Noddin is the Supervisor of both the Before and After School recreation programs.

Thanks to: Cherie Garnett, Office Admin.; Jamey Martin, Assistant Director; Lori Noddin, Before and After School Supervisor; Marcey Croskill, Playgroup Coordinator; Aline Strout, Senior's Coordinator; and Nina Kidwell, Senior's Plus; for their hard work and support to the mission. Special thanks to all the volunteers and part time staff members that were instrumental in providing recreation to our Community.



Health Officer's Report

By: Jan Stenberg, Health Officer

The Town of Lisbon continues to offer free vaccination clinics to all children from infancy to 18 years. Appointments can be scheduled by calling the Town Manager's Assistant at 353-3000 Extension 102. The state immunization program is in the process of making vaccinations available at the schools so that they are more accessible to the students.

A flu shot clinic was held in October with a total of 9 residents receiving flu shots. Flu shots and vaccinations are now widely available in all pharmacies. Because of the low turnout this year there will not be a Town sponsored flu shot clinic in 2011. Grateful apprecia-

tion and thanks for many years of help with the flu clinics go to Pauline Baumer, Madeleine Perron, and Dot Galgovitch.

A total of 41 inspections were conducted for Victualer License applications. The Moxie Day vendors were inspected on site during Moxie Day.

There were 4 complaints this year: 3 environmental, 1 fire, health, and safety.

The Health Officer attended a workshop, Update of Infectious Diseases in Maine, sponsored by the State Infectious Disease Program.

Some of the essential services of the health officer are: to understand health issues at the state and community levels; identify and respond to health problems or threats; keep people informed about health issues and healthy choices; enforce public health laws and regulations.

MaryAnn Amrich, RN, is the District Public Health Liaison for the Western Maine Office of Local Public Health. For more information go to www.mainepublichealth.gov or www.maine.gov/dhs/boh.

Office of Local Public Health



The Office of Local Public Health (OLPH) was created in 2008 in order to strengthen and improve public health services and infrastructure at the local and district levels. Organizationally, the office is located within Maine CDC Administration.

OLPH staff collaborate and partner with other Maine CDC and DHHS Programs and divisions, local service providers, municipal governments, and community partners to effectively and efficiently coordinate and integrate local and district-wide public health activities.

OLPH employs a number of District Public Health Liaisons who are placed throughout the state at District DHHS Offices. Liaisons provide public health leadership at the district level and work in close collaboration with other Maine CDC field staff, including District Field Epidemiologists, Public Health Nurses and Health Inspectors.

Source: <http://www.maine.gov/dhhs/boh/olph/index.shtml>

Superintendent's Report

By: Richard Green, Superintendent of Schools

I have spent the last nine years working as an assistant principal, principal, interim-superintendent and now superintendent. I am honored to say that becoming the superintendent of the Lisbon School Department has been my proudest accomplishment in the fourteen years that I have been in education. I have always been proud to work in Lisbon, and I am committed to sharing with you the many positive things that are occurring in our schools.

Education is faced with many challenges. One of the greatest challenges is economic uncertainty. Yet, I am confident that we are prepared to face these challenges. The last school budget was one of the most difficult in recent times. As you are aware, our goal was to maintain all existing programs and services while addressing the significant reduction in state subsidy. As a result,

we were forced to eliminate /reduce over twenty positions district-wide. These cuts changed how we previously operated. I would like to thank the School Committee, administrators, teachers and support staff for their understanding and flexibility during these difficult times. In addition, I would like to thank the members of the Town Council and the citizens of Lisbon, for supporting our budget and trusting that we would continue to provide the best opportunities and education for their children.

On a positive note, we are in the early stages of much needed renovations at the Lisbon High School. With the assistance of our Facilities Committee and the support of our School Committee we have begun construction. The members of both committees have worked very hard to keep the renovations within a budget. This construction

will include the replacement of the windows, siding, and exterior walls of both the north and south side of the main building. The gymnasium roof will be repaired and the inside will be painted later this fall.

Likewise, these repairs will include the construction of increased classroom/office space and a main entrance that will be handicap accessible. I would like to extend a thank you to the citizens of Lisbon, for approving the use of existing funding to pay for a bond that has helped make these renovations a reality.

As we begin the new school year, I look forward to the many challenges and opportunities that we will encounter. And, it is with great pleasure that I submit this report on behalf of the Lisbon School Department.

Educational Attainment

	Lisbon 2000	Lisbon 2009	Maine 2009	US 2009
Population 25 years and over	5,973	6,486	—	—
High School Graduate or Higher	83.5%	91.2%	89.4%	84.6%
Bachelor's Degree or Higher	11.1 %	13.9 %	26.1%	27.5%

Sources: 2000 Census

2005-2009 American Community Survey 5-year estimates

SCHOOL DEPARTMENT

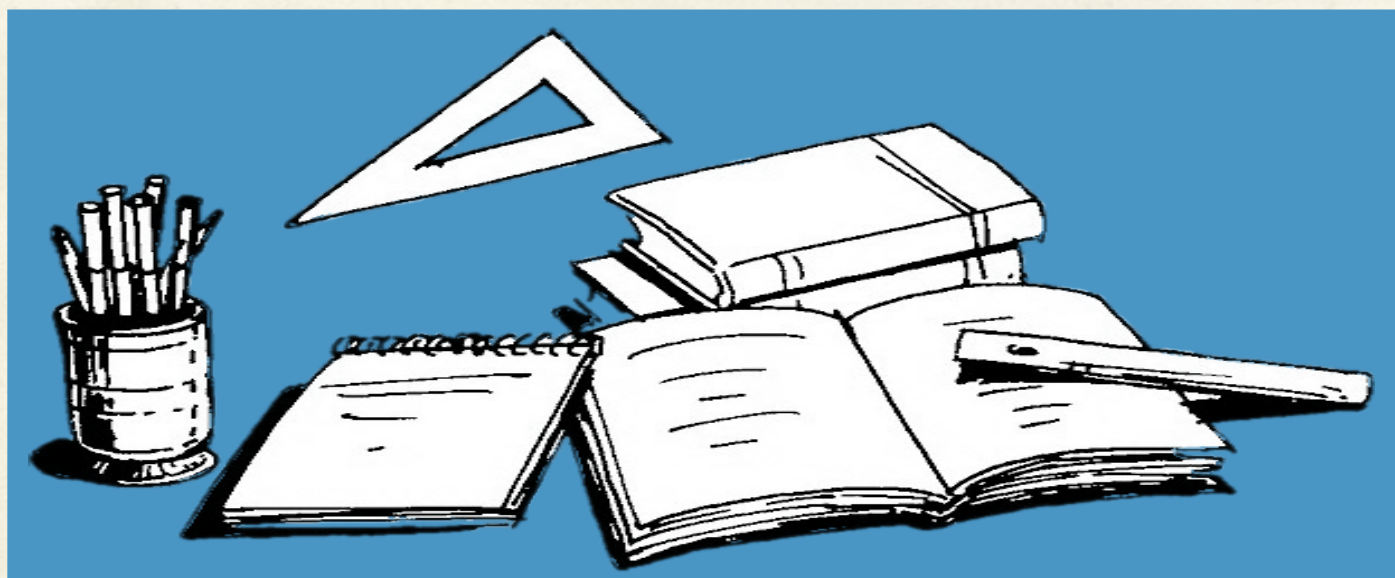
Budget vs. Actual Expenses 2009-2010

BUDGET BY ARTICLE	2009-2010 APPROVED BUDGET	2009-2010 ACTUAL EXPENSED	\$ REMAIN	% REMAIN
1) REGULAR INSTRUCTION	\$ 6,032,620	\$ 6,008,115.13	\$ 24,504.45	0.41%
Includes: Elementary Instruction, Lisbon Community School, PWSugg Middle, and Secondary Instruction, and Lisbon High School.				
2) STUDENT & STAFF SUPPORT	\$ 1,010,289	\$ 1,005,171.46	\$ 5,117.54	0.51%
Includes: Guidance, Nurse, Library, Technology System Administrator, Improvement of Instruction, Technology Funds, and Curriculum Funds.				
3) SPECIAL EDUCATION	\$ 2,042,393	\$ 2,041,817.50	\$ 575.50	0.03%
4) OTHER INSTRUCTION	\$ 329,407	\$ 326,613.42	\$ 2,793.58	0.85%
Includes: Co-Curricular				
5) ALL OTHER EXPENDITURES	\$ 306,537	\$ 306,536.14	\$ 0.86	0.00%
Includes: School Nutrition				
6) SYSTEM ADMINISTRATION	\$ 384,124	\$ 380,045.58	\$ 4,078.42	1.06%
Includes: School Committee, Superintendent and Business Office.				
7) SCHOOL ADMINISTRATION	\$ 775,906	\$ 768,680.72	\$ 7,225.28	0.93%
Includes: All Principals				
8) FACILITIES MAINTENANCE	\$ 1,595,457	\$ 1,561,323.36	\$ 34,133.64	2.14%
Includes: Custodial K-5, Custodial 6-8, Custodial 9-12, Custodial CO, and Grounds & Maintenance of Plant.				
9) TRANSPORTATION AND BUSES	\$ 615,368	\$ 600,577.91	\$ 14,790.51	2.40%
10) DEBT SERVICE	\$ 1,120,418	\$ 1,120,417.50	\$ 0.50	0.00%
Total General Fund 100	\$ 14,212,519	\$ 14,119,298.72	\$ 93,220.28	0.66%
11) ADULT EDUCATION	\$ 143,830	\$ 136,367.77	\$ 7,462.23	5.19%
Total of All Articles	\$ 14,356,349	\$ 14,255,666.49	\$ 100,682.51	0.70%

SCHOOL DEPARTMENT

Receipts 2009-2010

DESCRIPTION	ESTIMATE	RECEIVED	DIFFERENCE
Undesignated Fund	\$468,907.00	\$326,733.59	(\$142,173.41)
Town-Foundation Index	\$3,815,630.00	\$3,815,630.00	\$0.00
Town-Debt Service	\$81,085.00	\$81,085.00	\$0.00
Town-Additional Local	\$1,017,858.00	\$1,017,858.00	\$0.00
State Subsidy - General	\$8,664,039.00	\$8,472,358.68	(\$191,680.32)
Tuition	\$0.00	\$77,543.84	\$77,543.84
Reimb-State Agency Client	\$0.00	\$58,235.00	\$58,235.00
Reimb-Miscellaneous	\$0.00	\$18,827.68	\$18,827.68
MaineCare Reimbursements	\$0.00	\$181,478.96	\$181,478.96
Reimb-Facility Assessment	\$0.00	\$4,361.28	\$4,361.28
Sale of School Buses	\$0.00	\$2,800.00	\$2,800.00
Paid from School Lunch	\$165,000.00	\$155,000.00	(\$10,000.00)
Raised from Local Taxes-Adult Education	\$83,438.00	\$83,438.00	\$0.00
Tuition-Adult Education	\$14,938.00	\$14,734.74	(\$203.26)
Miscellaneous Revenue - Adult Education	\$0.00	\$525.00	\$525.00
State Subsidy - Adult Education	\$45,454.00	\$45,739.23	\$285.23
GRAND TOTALS	\$14,356,349.00	\$14,356,349.00	(\$0.00)
SCHOOL FUND:			
Revenue			\$14,356,349.00
Expenditures			\$14,255,666.49
Balance 6/30/2010			\$100,682.51



SCHOOL DEPARTMENT
Statement of Scholarships & Trust Funds
As of June 30, 2010

Arthur E. Barron	\$ 618.00
Blanche M. Jalbert Fund	\$ 5,704.00
Bryce McEwen Rogary Scholarship	\$ 14,603.00
Class of 1941 Scholarship Fund	\$ 21,000.00
Dunton Memorial	\$ 3,891.00
Earl Higgins Memorial	\$ 4,747.00
Edna D. Purinton Memorial Scholarship Award	\$ 1,564.00
Farmer	\$ 4,813.00
Frank E. Wimmer Scholarship Grant (for Higher Education in Social Studies)	\$ 10,825.00
Leon E. Bard, Sr. Memorial Music Scholarship Award	\$ 2,872.00
Lisbon High School Memorial Library Fund (Lewan Cleveland, Paul Huston, & Errol Smith)	\$ 8,445.00
Marion T. Morse Secretarial Award	\$ 1,642.00
Maude Frow Fund	\$ 4,860.00
Michael F. Strout Memorial Scholarship Fund	\$ 4,912.00
Richard S. Ladner Scholarship Fund	\$ 6,865.00
Sugg Middle School Trust Fund	\$ 8,800.00
Summer Camp	\$ 71.00
Thompson Memorial Fund	\$ 3,215.00
Peggy McGraw	\$ 4,386.00
Walter Huston Memorial Scholarship	\$ 39,384.00

Scholarships

School Department

Grant Accounts 2009-2010

DESCRIPTION	BEG.BAL. July 1, 2009	RECEIVED	EXPENDED	BALANCE June 30, 2010
SFSF Basic ARRA	\$129,786.80	\$26,955.00	\$149,070.76	\$7,671.04
Title IA ARRA	\$0.00	\$90,000.00	\$40,891.34	\$49,108.66
Local Entitlement-ARRA	\$0.00	\$185,995.00	\$177,686.38	\$8,308.62
Local Entitlement-Preschool-ARRA	\$0.00	\$2,631.00	\$2,585.20	\$45.80
Title IID-Technology-ARRA	\$0.00	\$8,215.00	\$8,163.83	\$51.17
Title IA	\$53,151.21	\$228,720.00	\$288,118.59	(\$6,247.38)
APIP GRANT	\$4,858.33	\$0.00	\$4,858.33	\$0.00
Local Entitlement-Preschool	\$427.70	\$3,537.00	\$3,780.34	\$184.36
Title IIA-Teacher Quality	\$3,156.52	\$90,133.00	\$89,297.48	\$3,992.04
Title IID-Technology	\$148.45	\$3,343.00	\$2,769.81	\$721.64
Drug Free Schools-Title IV	\$750.69	\$6,593.00	\$4,674.02	\$2,669.67
Title V-Innovative Ed	(\$382.00)	\$382.00	\$0.00	\$0.00
Local Entitlement	\$17,230.00	\$316,391.00	\$321,189.98	\$12,431.02
NGA AP GRANT	\$955.69	\$6,183.00	\$955.69	\$6,183.00
MELMAC Grant	\$14,213.11	\$14,000.00	\$6,366.66	\$21,846.45
Adult Ed-ITV	\$1,510.40	\$1,806.96	\$2,536.15	\$781.21
Alfred M Senter Music Grant	\$0.00	\$5,000.00	\$0.00	\$5,000.00
PPPDF(Learning Results)	\$512.28	\$0.00	\$512.28	\$0.00
Lacasse Foundation	\$160.60	\$0.00	\$160.60	\$0.00
Yard Sale	\$34.17	\$0.00	\$34.17	\$0.00
Nutrition Program	\$24,541.62	\$336,952.78	\$327,402.77	\$34,091.63
GRAND TOTALS:	\$251,055.57	\$1,326,837.74	\$1,431,054.38	\$146,838.93



Lisbon High School Before



Lisbon High School After

School Department Resident Enrollment

GRADE	2006	2007	2008	2009	2010
Pre-Kindergarten					28
Kindergarten	100	96	111	81	106
Grade 1	113	96	88	108	89
Grade 2	106	102	98	86	97
Grade 3	85	110	98	96	89
Grade 4	100	86	107	102	97
Grade 5	124	94	83	107	101
Grade 6	86	132	93	87	107
Grade 7	127	92	127	96	85
Grade 8	126	125	93	123	100
TOTAL K-8	967	933	898	886	871
Grade 9	104	135	124	83	117
Grade 10	114	93	135	121	90
Grade 11	120	108	86	109	114
Grade 12	107	110	95	77	116
TOTAL 9-12	445	446	440	390	437
GRAND TOTAL	1412	1379	1338	1276	1336

*These updated numbers are the resident enrollment reported to the Maine





2010 School Department Salary Report

Adult Ed	Title	Salary	Central Office	Title	Salary
Brooks, Verla	Instructor	\$ 295	Brewer, Sybill H	Data Specialist	\$ 32,364
Crafts, Sylvia	Secretary	\$ 32,470	Byras, Kelly A	Secretary	\$ 26,585
Crafts, Travis	Instructor	\$ 2,559	Campbell, Sean D	Videographer	\$ 83
Dudley, Dana M	Instructor	\$ 825	Chubbuck, Shayne	Videographer	\$ 190
Elwell, Joyce	Instructor	\$ 2,154	Churchill, James B	Technology	\$ 43,885
Evanisko, Patricia A	Instructor	\$ 6,423	Clifford, Sheila J	Admin. Secretary	\$ 31,677
Flowers, Sara M	Director	\$ 37,591	Green, Richard A	Superintendent	\$ 90,665
Gerlek, Susan	Instructor	\$ 1,347	May, Jeanine M	Bookkeeper	\$ 31,757
Lebel, Theresa L	Instructor	\$ 240	Messmer, Catherine O	Business Manager	\$ 56,427
Lucas, Lisa T	Instructor	\$ 399	Pesce, Dillon	Videographer	\$ 45
MacMunn, Chontel J	Instructor	\$ 392	Wilson, Constance	Accts. Payable	\$ 28,291
Marenius, Anita E	Instructor	\$ 1,369			
Miller, Corinna	Instructor	\$ 13,438			
Otis, Marjorie	Instructor	\$ 190			
Simmons, Julie L	Instructor	\$ 150			
Sloan, Carol M	Instructor	\$ 430			
Sloan, Joni L	Instructor	\$ 425			
Sloan, Karen P	Instructor	\$ 1,008			
St. Hilaire, Adam J	Instructor	\$ 1,564			
Staley, Alene	Instructor	\$ 40			
Stevens, Donna M	Instructor	\$ 306			
Walker-Elders, Dawn H	Instructor	\$ 1,520			
Co-Curricular	Title	Salary	Custodial/Transportation	Title	Salary
Ahlers, Georgia	Coach	\$ 3,207	Arey, Curtis A	Custodian/Bus Driver	\$ 33,105
Albasini, Theodore D	Coach	\$ 1,796	Arndt, Marjorie D	Custodian/Bus Driver	\$ 35,753
Doucette, Stacen	Coach	\$ 3,399	Charest, Marcel	Custodian/Bus Driver	\$ 36,888
Doughty, Kristina M	Coach	\$ 3,464	Chase, Frances	Custodian	\$ 34,593
Falcao Juliani, Rodrigo	Coach	\$ 1,796	Chase, Kenneth	Bus Driver	\$ 8,307
Fournier, Jeffrey W	Coach	\$ 5,066	Combs, Richard	Custodian/Bus Driver	\$ 37,065
Fuller, Henry	Coach	\$ 7,203	Craig, Stanley	Maintenance	\$ 38,077
Hall, Eric W	Coach	\$ 3,720	Curtis, Layne A	Custodian/Bus Driver	\$ 13,653
Lamb, Derek B	Coach	\$ 1,411	Fournier, Nancy	Bus Driver	\$ 16,949
Mathieu, Pauline	Coach	\$ 1,026	Fournier, Roger	Sub Driver	\$ 5,340
Meyer, Timothy W	Coach	\$ 1,154	Gamache, Leland	Custodian/Bus Driver	\$ 39,931
Sautter, Douglas	Coach	\$ 2,822	Goodwin, Deborah F	Custodian/Bus Driver	\$ 29,068
Stevens, Mark	Coach	\$ 7,440	Goyette, Roger E	Sub Driver	\$ 70
Sylvester, Mark A	Coach	\$ 4,233	Grondin, Alain R	Custodian/Bus Driver	\$ 18,356
Tefft, Jonathan S	Coach	\$ 6,028	Hess, Vincent W	Sub Driver	\$ 6,893
Thurflow, Stephanie L	Coach	\$ 599	Hussey, Marilyn M	Bus Driver	\$ 24,233
White, Jackson W	Coach	\$ 1,411	Johansen, David A	Custodian/Bus Driver	\$ 30,653
Food Service	Title	Salary	Koehling, Geraldine S	Custodian/Bus Driver	\$ 32,544
Angelico, Tina H	Cafeteria Assistant	\$ 10,544	Lawerence, Dale W	Custodian/Bus Driver	\$ 35,731
Bartlett, Bonny J	Sub	\$ 1,290	Lindsay, Donna	Bus Driver	\$ 26,461
Bussiere, Marion R	Sub	\$ 685	Miller, Allison	Bus Driver	\$ 21,075
Carter, Cynthia M	Baker	\$ 16,532	Morse, Ralph	Groundskeeper	\$ 38,331
Carville, Nancy D	Asst. Cook Manager	\$ 21,991	Normand, Joseph G	Sub Custodian	\$ 625
Cloutier, Julie A	Sub	\$ 315	Orr, Darrell	Director	\$ 59,994
			Ouellette, Daniel R	Sub Custodian	\$ 4,000
			Ouellette, George A	Custodian/Bus Driver	\$ 33,737
			Pelletier, Karen J	Bus Driver	\$ 23,466
			Ray, Hanson S	Custodian/Bus Driver	\$ 31,927
			Robitaille, H George	Bus Driver	\$ 16,053
			Thibodeau, Paul G	Sub Custodian	\$ 978
			Tobin, Irene	Bus Driver	\$ 24,633
			Tupper, Mark A	Sub Custodian	\$ 4,145
Gartley Street School	Title	Salary			
Breton, Brian	Ed Tech III	\$ 8,028			
DesPres, Andrew J	Teacher	\$ 14,182			



2010 School Department Salary Report

Food Service			Lisbon Community School		
	Title	Salary		Title	Salary
Confer, Brenda	Cook Manager	\$ 25,840	Jolicoeur, Marcia	Teacher	\$ 54,222
Cote, May D	Sub	\$ 200	Lacasse, Linda L	Teacher	\$ 46,319
Damsgaard, James	Director	\$ 41,083	Lambert, Stacia L	Ed Tech II	\$ 7,171
Gross, Irene	Cafeteria Assistant	\$ 15,155	Mansur, Carol	Teacher	\$ 42,827
Hildonen, Mary R	Cafeteria Assistant	\$ 9,812	Martin, Jamey L	Teacher	\$ 45,432
Hinckley, Devon W	Sub	\$ 200	Martyn-Fisher, Joanna M	Teacher	\$ 37,454
Hutton, Barbara A	Baker	\$ 17,856	McGovern, Mary E	Teacher	\$ 33,429
Larochelle, Jean M	Cafeteria Assistant	\$ 11,851	Morrow, Sheri L	Teacher	\$ 43,216
McGuire, Jennifer L	Sub	\$ 350	Nadeau, Dorothy	Teacher	\$ 55,059
Mitchell, Sonya	Cook Manager	\$ 26,268	Nichols, Karen	Teacher	\$ 50,265
Nicholson, Christine D	Cafeteria Assistant	\$ 10,138	O'Brien-Brown, Amy	Teacher	\$ 53,231
Pulk, Melissa L	Cafeteria Assistant	\$ 4,360	O'Connell, Kendra	Teacher/Cert. Chair	\$ 59,886
Reeves, Inmaculada C	Sub	\$ 440	Patrie, Ryan W	Asst Principal	\$ 25,235
Robichaud, Claire	Sub	\$ 240	Piraino, Suzanne H	Teacher	\$ 24,630
Sullivan, Marcia	Baker	\$ 19,017	Plummer, Stephanie	Ed Tech II	\$ 21,696
Thomas, Diane M	Cafeteria Assistant	\$ 5,550	Ridley, Randall S	Teacher/Coach	\$ 48,566
Ward, Lois	Cook Manager	\$ 26,276	Rimiller, Donna	Ed Tech III	\$ 25,680
			Robertson, Tara M	Teacher	\$ 38,278
			Samson, Claire	Ed Tech II	\$ 19,311
Lisbon Community School	Title	Salary	Sautter, Nicole E	Teacher	\$ 34,522
Adams, Laurie A	Teacher	\$ 57,046	Shane, Maxine	Teacher	\$ 57,790
Arndt, Mary	Teacher	\$ 47,120	St. Pierre, Phyllis M	Teacher	\$ 41,331
Barrett, Candace	Teacher	\$ 49,077	Thompson, Barbara	Gifted & Talented	\$ 60,729
Bedder, Ken	Teacher	\$ 52,417	Thorne, Donald J	Teacher	\$ 39,171
Bickford, Marcia	Teacher	\$ 52,695	Tibbetts, Angela D.G.	Teacher	\$ 40,551
Blair, Melanie M	Ed Tech II	\$ 16,724	Ullman, Deborah L	Librarian	\$ 17,836
Boulet, Nichole	Teacher	\$ 40,716	Walz, Amanda M	Sub Librarian	\$ 15,859
Bouthot, Margaret	Teacher	\$ 57,177	Watras, Matthew N	Teacher	\$ 51,330
Carsley, Jonathan J	Teacher	\$ 42,555	Wescott, Julie A	Teacher/Coach	\$ 33,627
Clayton, Anne	Teacher	\$ 58,833	White, L Betty	Admin. Secretary	\$ 33,361
Cloutier, Lori A	Teacher	\$ 44,404	White, Marie-Anne S	Ed Tech II	\$ 7,902
Cormier, Christine	Teacher	\$ 47,743	White, Stacy L	Teacher	\$ 48,143
Craig, Nancy	Nurse	\$ 32,783	Worden, Victoria P	Library Ed Tech III	\$ 22,406
Crosskill, Carole	Ed Tech II	\$ 12,327			
Curtis, Gail	Teacher	\$ 50,760	Lisbon High School	Title	Salary
Dolan, Jean	Guidance	\$ 60,627	Anctil, Ann	French Teacher	\$ 38,465
Doughty, Stephanie L	Admin. Secretary	\$ 31,539	Bard, Lorraine Y	Secretary	\$ 26,611
Dow, Kathy L	Teacher	\$ 54,426	Belmore, Rebbecca L	Teacher	\$ 36,056
Espejo, John P	Teacher	\$ 25,610	Bianchi, Carol	Teacher	\$ 63,641
Fogg, Betty	Teacher	\$ 53,776	Brunelle, Jo-Ann	Study Monitor	\$ 19,173
Furrow, Debora A	Teacher	\$ 45,534	Burse, Tricia L	Teacher	\$ 43,007
Giasson, Lorraine	Teacher	\$ 40,977	Cantin, Ann M	Café Monitor	\$ 3,830
Goddu, Heather T	Teacher	\$ 38,693	Carlson, Gail D	Teacher	\$ 35,003
Goldsmith, Garrett P	Teacher	\$ 22,191	Cyr, Elaine	Teacher	\$ 1,600
Grant, Pamela	Secretary	\$ 25,481	Daly, Elaine E	Nurse	\$ 29,423
Hardison, Susan	Teacher	\$ 56,527	Darling, Sarah F	Study Monitor	\$ 11,985
Harlow, Audrey E	Teacher	\$ 50,591	Denniston, Jill C	Teacher	\$ 58,632
Hopping, Libby	Teacher	\$ 61,688	Dodge, Brian A	Teacher	\$ 10,657
Iverson, Carlene V	Principal	\$ 74,733	Dunnington, James S	Teacher	\$ 31,314
Jarry, Kaitlin R	Teacher	\$ 10,657			



2010 School Department Salary Report

Lisbon High School			Other Staff		
	Title	Salary		Title	Salary
Fox, Jennifer C	Teacher	\$ 46,738	Cota, Dian Linda	Sub	\$ 1,710
Frankenberger, Margaret	Admin. Secretary	\$ 34,520	Couture, Ruth A	Sub	\$ 80
Gannon, Nicholas M	Teacher	\$ 33,565	Crosskill, Michael J	Sub	\$ 1,685
Gentle, Jacob E	Teacher/Coach	\$ 46,796	Dearing, Kathleen F	Sub	\$ 5,311
Gervais, Lynne A	Teacher	\$ 40,151	Dobson, Roxanne	Sub	\$ 2,941
Giggey, Paul	Teacher/Coach	\$ 68,247	Doughty, Joseph H	Sub	\$ 609
Grinder, Barbara	Admin. Secretary	\$ 33,762	Doughty, Krystal M	Sub	\$ 385
Griset, Olivia L	Teacher	\$ 26,800	Durkin, Lisa M	Sub	\$ 6,974
Hall, Dean	Teacher/Coach	\$ 72,989	Forest, Sharon L	Sub	\$ 10,930
Healey, Kenneth	Principal	\$ 83,806	Franks, Shirley	Sub	\$ 750
Hester, Dawn	Teacher	\$ 52,121	Fusaro, Jeannette M	Sub	\$ 330
Howell, Laurie L	Teacher	\$ 35,425	Gamache, Daniel	Sub	\$ 825
Jones, Wendy	Library Ed Tech III	\$ 22,783	Gardner, Cheryl J	Sub	\$ 7,949
Keith, Ryan K	Teacher	\$ 41,280	Gaudet, Timothy	Sub	\$ 7,000
Kissell, Amy R	Teacher	\$ 33,943	Gurney, Sherry	Sub	\$ 780
Lashman, Judith	Librarian	\$ 27,719	Hogan, Sandra A	Sub	\$ 8,622
Levasseur, Jude P	Teacher	\$ 51,500	Marquis, Louise	Sub	\$ 3,119
Lizotte, Sharon	Study Monitor	\$ 19,966	May, Steven A	Sub	\$ 65
McFadden, Corey	Guidance	\$ 9,718	McLean, Brenda	Sub	\$ 350
McKay, Todd M Sr	Teacher	\$ 19,631	Metzger, Nancy M	Sub	\$ 5,269
McKee, Brenda Yost	Teacher	\$ 59,234	Millhime, Monica M	Community Res Coord	\$ 26,699
Mitchell, Seth C	Teacher	\$ 43,242	Moseley, Robert J	Sub	\$ 228
Moreau, Christopher M	Asst. Principal/Ath.	\$ 69,445	Mynahan, Richard Sr	Coach/Sub	\$ 9,099
Mucenski, Patricia A	Guidance	\$ 9,156	Paradis, Paul	Sub	\$ 385
Newell, Rita	Teacher/Coach	\$ 60,284	Perron, Jenniffer B	Sub	\$ 1,600
Nunery, Edward J	Guidance	\$ 44,128	Powers, Selma	Sub	\$ 3,455
O'Kane, Sandra L	Cafeteria Monitor	\$ 1,842	Purcell, Samantha D	Sub	\$ 300
Otten, Kristin L	Study Monitor	\$ 6,651	Rioux, Claude	Sub	\$ 1,050
Ouellette, Pamela G	Teacher	\$ 51,707	Roberts, June	Sub	\$ 120
Quintal, Kathleen	Teacher	\$ 35,000	Sarkis-Ahlers, Kaleele	Gifted & Talented	\$ 58,742
Russell, Andrew N	Teacher	\$ 63,081	Therault, Carol B	Sub	\$ 1,300
Schran, Stephen H	Teacher	\$ 54,711	Traister, Sandra	Sub	\$ 380
Welch, Susan	Teacher	\$ 46,961	Wagner, Debra A	Sub	\$ 3,233
White, Barbara H	Teacher/Coach	\$ 64,410	Whitney, Karen M	Sub/Coach	\$ 5,046
			Wiley Jennifer F	Sub	\$ 1,278
Other Staff			P. W. Sugg Middle School		
	Title	Salary		Title	Salary
Adams, Nicholas P	Sub	\$ 2,770	Cornish, Madelyn	Teacher	\$ 56,330
Agate, Michelle A	Sub	\$ 1,750	Crosby, Amy L	Teacher	\$ 23,103
Akoa, Davy D	Sub	\$ 60	Curtis, Marilyn	Teacher	\$ 56,626
Barone, Ivette D	Sub	\$ 16,859	Deraspe, Laurie	Teacher	\$ 64,562
Blethen, Meghann R	Sub	\$ 250	Dionne, Karin	Teacher	\$ 58,668
Bonsey, Joanne L	Sub	\$ 130	Dube, Brian S	Teacher	\$ 44,749
Campbell, Joanne	Tutor/Coach	\$ 10,993	Fortier, Michael W	Teacher	\$ 45,478
Campbell, Kimberly B	Sub	\$ 33	Funderburk, Kirsten	Library Ed Tech III	\$ 10,735
Carville, Carrie A	Sub	\$ 9,303	Hooper, Jill W	Library Ed Tech III	\$ 6,811
Charnock, Wade E	Sub	\$ 65	Landberg, Thomas G	Asst. Principal/Ath. D	\$ 53,883
Chase, Lorraine	Sub	\$ 2,520	Lemmings, April	Teacher	\$ 45,843
Clavette, Kathleen M	Sub	\$ 1,740	Letourneau, David	Teacher	\$ 52,269
Cloutier, Danielle R	Sub/Coach	\$ 4,404			



2010 School Department Salary Report

P.W. Sugg Middle School					
Title	Salary		Title	Salary	
Littlefield, Kathleen	Teacher	\$ 58,977	Nailor, Lynda J	Ed Tech I	\$ 18,576
Martin, Melissa E	Teacher	\$ 48,254	Northup, Allen R	Psych Evaluator	\$ 57,378
Mendelson, Patricia M	Teacher	\$ 40,486	Parker, Kevin M	Social Worker	\$ 40,028
Pelletier, Carrie A	Nurse	\$ 11,477	Perry, Heather M	Teacher	\$ 51,094
Pollock, Jonathan S	Teacher	\$ 25,832	Plummer, Karen	Ed Tech II	\$ 21,277
Price, Lee	Guidance	\$ 71,748	Rasmussen, Pamela P	Speech	\$ 19,709
Race, Katherine T	Principal	\$ 59,129	Reeves, Jim C	Ed Tech II	\$ 19,393
Ramich, Jeffrey S	Principal	\$ 31,406	Ridge, Amanda K	Teacher	\$ 20,448
Robitaille, Jennifer R	Teacher	\$ 37,766	Roy, Terry	Ed Tech II	\$ 19,435
Robitaille, Lolita	Secretary	\$ 26,930	Schlotterbeck, Ray C	Ed Tech II	\$ 10,757
Roy, Judy A	Teacher	\$ 33,069	Schlotterbeck, Terri A	Ed Tech II	\$ 11,618
St. Pierre, Amy L	Teacher	\$ 38,835	Scribner, Pearl M	Ed Tech II	\$ 19,788
Stevens, Gretchen	Teacher	\$ 55,436	Shorey, Hazel D	Ed Tech II	\$ 9,288
Weymouth, Carie E	Teacher	\$ 35,385	Stewart, Leslie A	Ed Tech II	\$ 17,715
Wheat, Kathryn E	Teacher	\$ 31,980	Sult, Heather M	Ed Tech II	\$ 18,528
Wilmot, Heather A	Teacher	\$ 44,482	Sylvester, Daniel	Ed Tech II/Coach	\$ 34,058
Young, Jacqlyn A	Teacher	\$ 39,518	Tarr, Angela L	Ed Tech II	\$ 11,370
			Trudell, Terri E	Teacher	\$ 46,638
			Weddle, Deborah A	Ed Tech II	\$ 23,491
			Welch, Diane	Teacher	\$ 45,364
			Wright, Brian	Teacher	\$ 49,212
			York, Richard	Speech	\$ 48,169
Student Services					
Title	Salary				
Adams, Donna M	Ed Tech I	\$ 18,459			
Aube, Jessica A	Ed Tech I	\$ 9,349			
Benson, Joanne	Teacher	\$ 51,860			
Bergeron, Karen D	Ed Tech II	\$ 18,810			
Blethen, Roxanne M	Ed Tech II	\$ 20,127			
Booker, Lisa J	Ed Tech I	\$ 19,136			
Brown, Lisa K	Teacher	\$ 43,670			
Bullock, Marshall S	Ed Tech II	\$ 22,749			
Carsley, Dorothy T	Ed Tech II	\$ 18,781			
Claerr, Kathleen A	Ed Tech II	\$ 19,196			
Cummings, Linda S	Admin. Secretary	\$ 30,950			
Earle, Judy A	Ed Tech II	\$ 22,380			
Goforth, Kathy M	Ed Tech II	\$ 18,180			
Gould, Florence	Ed Tech II	\$ 11,604			
Gould, Tammy M	Ed Tech I	\$ 19,480			
Gumprecht, April L	Ed Tech I	\$ 17,388			
Gurney, James	Ed Tech III	\$ 30,168			
Harper, Jeffrey	Teacher	\$ 45,254			
Hirst, Brian	Social Worker	\$ 58,358			
Huntington, Teri G	Ed Tech II	\$ 20,270			
Huthcings, Michelle L	Ed Tech I	\$ 20,331			
Inman, Penny L	Teacher	\$ 48,837			
Koza, Anne V	Ed Tech II	\$ 22,218			
Levasseur-Labrie, Jane M	Ed Tech I	\$ 18,049			
Matthews, Susan C	Director	\$ 76,445			
McKay, Jolene F	Ed Tech I	\$ 19,534			
McThompson, Melinda K	Ed Tech II	\$ 10,617			
Milazzo, Christina M	Teacher	\$ 39,603			
Morrill, Ann	Ed Tech II	\$ 24,091			
Morris, Barbara M	Teacher	\$ 56,873			

Lisbon Adult & Community Education

Nineteen Gartley Street, Lisbon, Maine 04250

(207) 353-3037 Phone (207) 353-3036 Fax

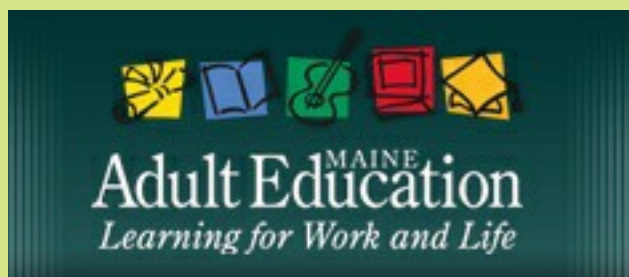
<http://lisbon.maineadulted.org>

Sara M. Flowers, Director & Sylvia Crafts, Admin Secretary

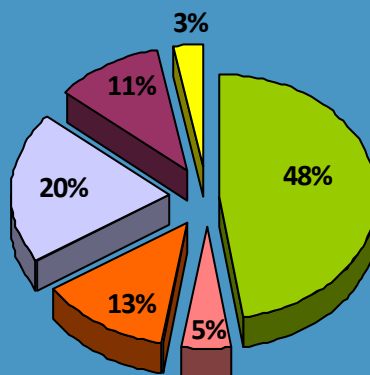
Lisbon Adult & Community Education completed its 2009-2010 school year with graduation exercises that sent 33 fresh new graduates into the world! Twenty-four General Equivalency Development (GED) recipients and nine High School Diploma recipients were joined by approximately 125 friends and family members to celebrate on Monday, June 7th.

For information on our programs including our academics, workforce training and enrichment opportunities be sure to visit our website!

Call us any time for more information on our courses!



<u>Program</u>	<u>Enrollment</u>
Enrichment	462
Adult & College Transitions.....	50
Voc. & Workforce Training.....	128
High School Diploma.....	199
G.E.D.....	104
Adult Literacy.....	30



- Enrichment
- Adult & College Transition
- Voc. & Workforce Training
- High School Diploma
- G. E. D.
- Adult Literacy

	Total	Literacy	GED	Diploma	Vocational	Adult Trans	Enrichment
2004-2010 Enrollment		6600	6500	6500	6300	6060	6200
Total	6955	140	579	1001	1087	382	3664
	100%	2%	8.3%	14.4%	15.6%	5.5%	52.7%
Average	979	20	82	143	155	55	523
Goal	1066	30	104	199	155	55	523

Office of Student Services

By: Susan C. Matthews, Director



During the 2009-2010 school year the special education department merged with portions of another department to encompass a broader range of responsibilities. Among student services falling within the title's range include students with disabilities, those with gifted and/or talented needs, those with disabilities covered through Section 504 of the Rehabilitation Act, federal programs including Title I, Drug Free Schools, Office of Civil Rights, students who find themselves homeless and finally, those who are in need of English as a Second Language. These services are all based on regulations that guarantee students protections for FAPE (Free Appropriate Public Education) in an intellectually stimulating and emotionally safe environment. Funding for these services comes from a variety of sources including local, state, and federal taxes.

The process of *RTI*, also known as *response to intervention /instruction*, grew by leaps and bounds in the area of literacy at Lisbon Community School. This process is anticipated to expand at the other two schools during forthcoming years. Math and behavioral interventions as an integral component of RTI, are anticipated to take a few more years for full implementation. An emphasis on using scientifically validated teaching practices as well as data collection by regular educators prior to beginning a referral for special education services is becoming more evident at all the schools through RTI implementation. The excitement that is being generated by all of the progress being made by students is palpable whenever one enters one of the school buildings. In the long run, RTI is anticipated to reduce the number of students who will need specially designed instruction that has traditionally

been available only through special education eligibility.

The Office of Student Services is proud to note that their role has taken on the responsibility of enlightening parents and educators about available options to assist students in the Lisbon community to attain their educational goals, even though the route may take a variety of turns along the path.

The level of federal and state funding continues to remain significantly below that of actual costs. Promises of full federal funding when the law was enacted more than 35 years ago never came to pass. More recent state promises never were attained before the economic crisis occurred. Therefore, efficiency in the provision of services is of utmost concern, along with the realization that some of the children's needs are greater than ever before.

Finally, I want to take this opportunity to express my deepest appreciation to the townspeople of the Lisbon community who continue to ensure that the needs of students with varying abilities and needs are met.

Sincerely,

Susan C. Matthews

Susan C. Matthews
Director of Student Services

Lisbon Community School

By: Carlene Iverson, Principal

Lisbon Community School continues to be a source of pride for the town of Lisbon. The enrollment this year is 606 students from Pre-K to grade five, resulting in 32 homerooms. With the exception of Pre-K, the class sizes range from 17 to 23, depending on the grade level.

After much thought and consideration, it was decided to begin a Pre-K program in Lisbon with two half-day sessions of 14 students each. Because we are a public school, the enrollment is included with our K-12 enrollment so there is no additional expense to the budget. The purpose of this program is to prepare students to be successful learners when they get to kindergarten and is a developmental approach to school readiness. We are hopeful that the program will grow over the next few years.

There were many budget reductions this year, resulting in some substantial changes. With eight less staff members there was a decrease in the level of service for

several programs. The Social Worker and Guidance Counselor support decreased, which required classroom teachers to take on a bigger role in dealing with the social and emotional well being of students in need. Elementary music was decreased resulting in band, chorus, and strings being moved to after school hours. This eliminated some students from attending due to transportation issues. While there is a late bus, the drop-off locations are limited and some students live too far away from the stops to walk home.

However, there are many good things still happening on a daily basis as well. Academic rigor continues to be our mission at LCS. The schedule provides for large blocks of uninterrupted time for quality instruction delivered in a purposeful, organized, and differentiated manner. Our grade level teachers share a common planning time that they use for team meetings. Thursday afternoons are spent on professional development activities that often include our literacy specialists, reading teachers, and

math specialist. The LCS staff is progressive in their instructional pedagogy and the students benefit from the dedication of so many wonderful teachers.

Students at LCS are learners outside the classroom as well. The Civil Rights Team and Student Council provide students with opportunities for leadership. The Math Team and Chess Team meet bi-weekly and challenge students to think beyond their comfort zone. The Drama Club production is always a wonderful experience. And of course the Junior Volunteers are busy helping in any way they can.

LCS is proud to have a very active Parent Teacher Organization. Through successful fundraising the PTO has been able to provide field trips and guest speakers to all grade levels, monthly social events for LCS families, support for various school projects, and organized terrific celebrations during Staff Appreciation Week. They are truly a testimony to the saying, "It takes a village to raise a child".

33 Mill Street
Lisbon, ME 04250
Telephone: 353-4132



Carlene Iverson, Principal
Ryan Patrie, Assistant Principal

Empowering today's children to succeed in tomorrow's world.

Philip W. Sugg Middle School

By: Katherine T. Race, Principal

Statistics

Philip W. Sugg Middle School currently educates 293 students in grades 6, 7, and 8. Our classrooms are full, our teachers committed and motivated to prepare our children for the future, and our students continuously strive to make themselves successful members of the Lisbon Community.

Staffing

This academic year will bring many challenges. Due to the 09-10 budget curtailment, the hard economic times, and the never-ending increase in overall costs our school has lost many vital players in the education field. Currently Philip W. Sugg has fifteen classroom teachers. Twelve of these serve as content classrooms while three serve our special education population. We employ one literacy specialist, eight exploratory teachers, four of which we share with the high school, and one library Ed. Tech. Our guidance counselor is now shared half-time with LCS and we have a social worker one and a half days a week. We currently employ five Education Technicians to support students with special needs.

Classrooms and Structure

At this time we have four sixth and four seventh grade teachers that work in teams of two. Each member of the team is responsible for instruction in ELA and Social Studies or Math and Science. Currently we have 29 students in each sixth grade and 22 in

each seventh grade room. This year we have changed the structure of the eighth grade. In past years two-person teams have been used. This year we have content specific classrooms which require the students to transition to a different class each period. The purpose behind this is to prepare our eighth graders with an opportunity to experience the high school model. There has been positive feedback regarding this structure and expect it to continue for years to come. At this time there are approximately 25 students in each classroom.

Instruction

Academic rigor and preparing the whole child for high school and beyond continue to be our mission at Philip W. Sugg. We have arranged the middle school schedule so our core academic classes, (English Language Arts, Math, Science, and Social Studies) have a sixty minute uninterrupted block of time for quality instruction delivered in a purposeful, organized, and differentiated manner. Our grade level teachers share a common planning time that they use for Team Meetings as well as Professional Development opportunities twice a week with our literacy specialist. Content teams also, have the opportunity to meet regularly to discuss vertical alignment of our curriculum.

Initiatives

The faculty and staff at Philip W. Sugg Middle School take teaching

and learning very seriously and are committed to help each student achieve their highest academic potential. To do this we have given much thought, had many conversations, and used professional development time to develop a systemic and comprehensive plan to assist in this goal. Currently forty minutes, four days a week is built into our daily schedule working with our at risk students in small group settings to give them the strategies and tools they need to be and feel successful at school. This added academic "boost" over the course of the year will provide our struggling students an additional one hundred hours of direct, targeted instruction specialized for them. In an effort to improve our practices all teachers are using student data to inform our instruction and drive our professional conversations. The staff is tracking student progress and using this information to discuss our next steps to keep our instruction progressive and meaningful to students. Ongoing professional development regarding progress monitoring will be our focus the remainder of the year.

The faculty and staff at Philip W. Sugg Middle School are committed to the children in Lisbon and would like to publically acknowledge and thank all community members for their continued support.

4 Sugg Drive
Lisbon Falls, ME 04252
Telephone: 207-353-3055

Principal: Katherine T. Race
Assistant Principal/Co-curricular: Thomas Landburg



Lisbon High School

By: Kenneth J. Healey, Principal

Lisbon High School has just faced its most challenging budgetary year than it has faced in a long time. The decrease in state subsidy for the entire school district had and will have a long lasting impact on the education of Lisbon High School students and future students for years to come. As a result of the state subsidy loss, Lisbon High School had to Reduce In Force (RIF) 9.16 positions, impacting virtually every academic content and student support area in the school. Sadly, we saw many new and very veteran staff and faculty members leave because of the RIF.

Essentially Lisbon High School needed to reduce our regular education teaching staff by 24% resulting in a reduction of graduation credits from 24 to 20 credits, significantly increasing our teacher to student ratio in each class, eliminating the senior exhibition graduation requirement, and an overall reduction of yearly elective offerings across all content areas. Although the budget losses will be challenging I'm certain the staff

and faculty will do everything in their power to provide the very best education possible to every student of Lisbon High School. We hope that the economic environment will improve for everyone and we can at the very least maintain the remaining programs and classes at the high school for next year.

On the brighter side of things, Lisbon High School will have a new look when school restarts at the end of August 2010. The Lisbon High School renovation project started in earnest on June 9, 2010. Before long Lisbon High School will have new windows, insulation and a modern looking siding for the 100 and 200 wings of the building. The main entrance will be moved to the center of the 100 wing, with a magnificent new archway door that is handicapped accessible and has a new electronically secured locking system. The main office will be moved to the 100 wing next to the new entrance and the Guidance Office will occupy the old main office.

A new gym roof is in the plans, and will provide greater insulation and energy efficiency for the building. The white portable classrooms will be removed for good and finally the Art classroom that is located under the gym will be moved to room 104. No more bouncing basketballs and running and jumping overhead of the Art classroom. The only remaining issue unresolved in our NEASC Accreditation Report is our small and inadequate gym.

The class of 2010 graduated at the Lewiston Armory on June 6, 2010 to a standing ovation. As they marched from the Armory that Sunday afternoon it was evident that all of their hard work had paid off. They were all ready to get their lives outside of Lisbon High School started. The entire Staff and Faculty wish them well as they head out to the adult world of post secondary education and work.

2 Sugg Drive
Lisbon Falls, ME 04252
Telephone: 207-353-3030

Principal: Kenneth Healey
Assistant Principal/Co-curricular: Christopher Moreau



Water Department

By: Paul Adams, General Manager

WATER DEPARTMENT STAFF

The Lisbon Water Department staff was asked to step up this year! In addition to covering all the normal duties and responsibilities that are taken care of over the summer months, they were tasked with supervising a \$1,375,000 capital improvement project. The project involved work on main installations on both Route 9 and Upland Rd concurrently, while not interfering with the MDOT's reconstruction of Route 9. The staff is to be praised as there were no unscheduled interruptions and minimal scheduled service interruptions for the existing customers. Another noteworthy accomplishment was that the project was completed on time and on budget.

The Commissioners would like to congratulate Paul Adams on his certification as a Backflow Device Inspector and Tester. This certification will give the Water Department even greater depth in covering the requirement of complying with the State's Cross Connection Rule.

Infrastructure

In 2010 the Water Department completed a major infrastructure improvement. A new 12" ductile iron line was installed from the east side of Barker Brook on Upland Rd to the intersection of Upland Rd and Rte 9. A total of 7850 ft was installed; 3500 ft replaced a combination of different size pipes and 4000 ft of new water main. A new 12" ductile iron line was installed from the intersection of Upland Rd and Rte 9 to the intersection of Rte 9 and Wing St. A total of 2880 ft of new main was installed. A new 12" ductile iron line was installed from the intersection of Rte 9 and Wing St. to the end of the existing 12" line on Wing St. A total of 1180 ft of new main was installed. A new 8" ductile iron line was installed from the intersection of Rte 9 and Frost Hill Ave. to the intersection of Rte 9 and Wing St. A total of 4400 ft was installed; 3500 ft replaced an aging and problematic section of 8" main and 4000 ft of new water main.

Water Pumped during 2010

Moody Avenue Station	110,398,000 gallons
196 Bauer Station	38,000,800 gallons
Ann Street Station	35,273,800 gallons
Total Water Pumped for the Town of Lisbon	183,672,600 gallons
Average water pumped per week	3,532,165 gallons
Average water pumped per day	504,595 gallons

Meters

The Lisbon Water Department installed, replaced, and/or rebuilt 20 meters:

By size	20	5/8" meters
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Water Department By: Paul Adams, General Manager

Main Repairs

During 2010 the Lisbon Water Department experienced six water main breaks:

February 17	8"	Rt. 196 @ Crest Ave.
February 17	8"	Rt. 196 @ JMC Farwell Mill
July 24	8"	Frost Hill Ave.
September 7	8"	Androscoggin St.
December 5	8"	Frost Hill Ave.
December 12	6"	Highland Ave.

System Repairs

Valves:

1 8" insertion valve installed (under pressure)

Valve boxes:

Replaced	3 12" Extensions	2 24" Extensions
	3 24" top sections	1 36" bottom sections
	1 36" top sections	

Services:

21 curb boxes installed/replaced	18 curb box couplings installed/replaced
29 curb box covers installed/replaced	21 curb rods installed/replaced

Hydrants for 2010

Due to the installation of the new water main on Upland Rd and Route 9, 8 new hydrants were installed and placed in service.

New Services 2010

The Lisbon Water Department added 7 new water accounts. Due to the installation of the new water main on Upland Rd and Route 9, 22 new service lines were placed on property lines for possible future connections.

TO OUR EMPLOYEES

The Board of Water Commissioners would like thank the entire staff for a very productive year. The residents of our town can be confident that they are receiving the best quality water available and that the employees of the Water Department are very dedicated to serving the needs of the community. We would like to say a special thanks to our seasonal help, Barry Craig. With all the construction work and other daily task to attend to, Barry was instrumental in maintaining our properties in pristine condition. He also went above and beyond by pitching in with other Water Department duties that normally are not part of the seasonal person's responsibilities.

Water Department Audit Report



HORTON, McFARLAND & VEYSEY, LLC
CERTIFIED PUBLIC ACCOUNTANTS

P.O. BOX 543
ELLSWORTH, MAINE 04605
207-667-5529 • 1-800-499-9108 • FAX 207-667-9915

M.R. Horton, Jr., CPA
James E. McFarland, CPA
Floyd S. Veysey, CPA
(1948 - 2006)

Amy J. Billings, CPA
Annette L. Gould, CPA
Ellen Cleveland, CPA
Ruth W. Wilbur, EA

INDEPENDENT AUDITORS' REPORT

May 17, 2010

Board of Commissioners
Lisbon Water Department
Lisbon Falls, Maine

We have audited the accompanying balance sheets of the Lisbon Water Department as of December 31, 2009 and 2008 and the related statements of revenues, expenses, statements of changes in fund balances and cash flows for the years then ended. These financial statements are the responsibility of the Department's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

As discussed in Note A, the financial statements presented apply only to the Lisbon Water Department and are not intended to present fairly the financial position of the Town of Lisbon, and the results of its operations and the cash flows of its proprietary and similar trust fund types in conformity with generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Lisbon Water Department as of December 31, 2009 and 2008, and the results of its operations, changes in fund balances and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

The attached Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Horton, McFarland & Veysey

Water Department Audit Report

**LISBON WATER DEPARTMENT
BALANCE SHEETS
DECEMBER 31, 2009 AND 2008**

	2009	2008
Assets & Other Debits		
Utility Plant	6,513,472	6,508,565
Less: Accumulated Depreciation	1,825,755	1,655,732
Total Utility Plant	4,687,717	4,852,833
Current Assets:		
Cash	326,835	288,180
Accounts Receivable - Net	92,164	37,277
Materials and Supplies	49,930	43,313
Total Current Assets	468,929	368,770
Deferred Debits:		
Debt Expense	48,615	52,002
Other	17,038	25,598
	65,653	77,600
Total Assets and Other Debits	5,222,299	5,299,203
Equity Capital & Liabilities		
Equity Capital	2,300,869	2,221,726
Paid in Capital	38,884	38,884
Bonds and Notes Payable	2,648,231	2,818,486
Current Liabilities:		
Accounts Payable	1,647	6,766
Accrued Interest	10,968	11,587
Total Current Liabilities	12,615	18,353
Deferred Credits	59,942	62,596
Operating Reserve	161,758	139,158
Total Equity Capital and Liabilities	5,222,299	5,299,203

See accompanying notes.



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Water Department Audit Report

**LISBON WATER DEPARTMENT
STATEMENTS OF INCOME
YEARS ENDED DECEMBER 31, 2009 AND 2008**

	2009	2008
Operating Revenue:		
Residential	390,021	397,006
Commercial	43,479	43,914
Industrial	15,161	27,758
Public Authorities	18,932	19,001
Public Fire Protection	231,784	232,024
Private Fire Protection	13,700	12,736
All Other	51,461	42,777
	<u>764,538</u>	<u>775,216</u>
Operating Expenses:		
Operation & Maintenance	456,744	486,604
Depreciation	173,623	174,672
Assessments	5,909	6,630
	<u>636,276</u>	<u>667,906</u>
Net Operating Revenue	<u>128,262</u>	<u>107,310</u>
Income from Merchandise & Jobbing	6,666	6,127
Interest Income	3,532	6,796
Non-Utility Income	118	-
	<u>10,316</u>	<u>12,923</u>
Income Deductions:		
Debt Retirement	163,508	181,982
Interest	56,048	59,821
Amortization of Debt Expense	3,387	3,387
	<u>222,943</u>	<u>245,190</u>
Net Income (Loss)	<u>(84,365)</u>	<u>(124,957)</u>



See accompanying notes.

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Water Department Audit Report

**LISBON WATER DEPARTMENT
OPERATION AND MAINTENANCE EXPENSES
YEARS ENDED DECEMBER 31, 2009 AND 2008**

	2009	2008
Salaries and Wages:		
Pumping Operations and Maintenance	35,586	34,798
Treatment	14,570	13,620
Distribution Operation	4,749	12,413
Distribution Maintenance	12,224	26,977
Customer Accounting	5,236	5,111
Administration - Managment & Accounting	99,271	97,448
Administration - Other	36,189	26,510
Commissioners	4,425	4,800
Pensions and Benefits	72,042	73,203
	<u>284,292</u>	<u>294,880</u>
Power	<u>37,326</u>	<u>42,095</u>
Chemicals	<u>2,977</u>	<u>-</u>
Materials and Supplies:		
Pumping	4,333	7,442
Treatment	-	4,732
Distribution	95	6,905
Administration	16,265	22,198
	<u>20,693</u>	<u>41,277</u>
Contractual Services:		
Accounting	4,350	4,950
Other	68,369	61,661
	<u>72,719</u>	<u>66,611</u>
Transportation	<u>10,120</u>	<u>17,158</u>
Insurance	<u>18,011</u>	<u>14,169</u>
All Other	<u>10,606</u>	<u>10,414</u>
Total Operation and Maintenance	<u><u>456,744</u></u>	<u><u>486,604</u></u>

See accompanying notes.



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Water Department Audit Report

**LISBON WATER DEPARTMENT
STATEMENT OF CASH FLOWS
YEARS ENDED DECEMBER 31, 2009 AND 2008**

	2009	2008
Cash Flows from Operating Activities:		
Receipts from Customers and Users	709,651	837,257
Payments to Suppliers	(158,937)	(194,480)
Payments to Employees	(284,292)	(294,880)
Net Cash Provided by Operating Activities	266,422	347,897
Cash Flows from Noncapital Financing Activities:		
Investment Income	3,532	6,796
Other Revenues	6,784	6,127
Net Cash Provided by Noncapital Financing Activities	10,316	12,923
Cash Flows from Capital and Related Financing Activities		
Purchase of Capital Assets	(8,507)	(58,624)
Deferred Charges/Credits	1,996	(595)
Interest Payments	(61,317)	(65,320)
Principal Payments	(170,255)	(174,911)
Net Cash used in Capital and Related Financing Activities	(238,083)	(299,450)
Net (Decrease) Increase in Cash	38,655	61,370
Cash at Beginning of Year	288,180	226,810
Cash at End of Year	326,835	288,180
Reconciliation of Operating Income to Net Cash Provided by Operating Activities:		
Operating Income	128,262	107,310
Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities:		
Depreciation and Amortization	204,783	197,818
Change in Operating Assets and Liabilities:		
(Increase) Decrease in Accounts Receivable	(54,887)	62,041
(Decrease) Increase in Payables	(5,119)	(18,447)
(Increase) Decrease in Materials	(6,617)	(825)
Net Cash Provided by Operating Activities	266,422	347,897

See accompanying notes



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Water Department Audit Report

LISBON WATER DEPARTMENT NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 2009

NOTE A: SIGNIFICANT ACCOUNTING POLICIES

Entity

The Lisbon Water Department is an enterprise fund within the Town of Lisbon and operates on revenues derived from water sales and fire protection charges regulated by the Maine Public Utilities Commission. The financial statements of the Water Department include only assets, liabilities, and retained earnings; operations; and cash flows of the Water Department.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Operating Property

The Department's operating property is recorded at cost. Depreciation is provided on a straight-line basis at rates approved by the Maine Public Utilities Commission.

That portion of operating property built with contributions in aid of construction, \$733,341, is not subject to depreciation by order of the Maine Public Utilities Commission.

Accounts Receivable

Accounts Receivable are stated at net realizable value. Uncollectible accounts are written off in the year in which they are deemed uncollectible.

Inventories

Materials and supplies on hand are stated at cost using the first-in first-out method.

Deferred Debits

Charges benefiting future periods are amortized based on estimates of the period benefited.

Deferred Credits

Include refinancing credits received from the Maine Municipal Bond Bank to be amortized over the remaining lives of the issues.



Water Department Audit Report

LISBON WATER DEPARTMENT NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 2009

NOTE B: LONG-TERM DEBT

The Department's Long-Term Debt outstanding at December 31, 2009, is as follows:

MMBB - 2005A 5/1/05, 2.05% payable In increasing amounts to 2024.	2,320,336
MMBB 2006E 10/1/05, 3% to 5% payable \$19,650 annually to 2025.	314,400
Equipment Note 6/18/08, 5.95% payable annually to 2011.	<u>13,495</u>
	<u>2,648,231</u>

Future maturities are as follows:

2010	166,849
2011	168,515
2012	163,507
2013	165,323
2014	167,221
2015 - 2019	867,661
2020 - 2025	<u>949,155</u>
	<u>2,648,231</u>

NOTE C: PENSION EXPENSE

Effective July 1, 1996, the Department joined other municipal entities in the Maine State Retirement System's Participating Local District Consolidation Plan. Due to its favorable valuation, the Department has no current costs. Employees contribute 6.5% of payroll.

NOTE D: EQUITY CAPITAL

Composition at December 31, 2009 is as follows:

	Unappropriated	Appropriated
Balances January 1, 2009	355,302	1,866,424
2009 Debt Retired		163,508
Net Loss for 2009	<u>(84,365)</u>	
Balances December 31, 2009	<u>270,937</u>	<u>2,029,932</u>

Under the provisions of GASB No. 33, the Department is required to include Contributions in Aid of Construction as income in the current year and include all prior years as part of Equity Capital.



Municipal Information

SCHEDULE OF MEETINGS

Town Council

1st & 3rd Tuesday of the Month
Town Office - 7:00 p.m.

School Committee

2nd & 4th Monday of the Month
Town Office - 7:00 p.m.

Planning Board

4th Thursday of the Month
Town Office - 7:00 p.m.

Board of Appeals

3rd Monday of the Month (as needed)
Town Office - 7:00 p.m.

Conservation Commission

2nd Tuesday of the Month
Beaver Park - 7:30 p.m.

Library Governing Board

1st Wednesday of the Month
Library - 6:30 p.m.

Recreation Committee

1st Monday of the Month
MTM Center - 7:00 p.m.

Water Commissioners

2nd & 4th Tuesday of the Month
Water Department - 6:30 p.m.

Revolving Loan Fund Committee

1st Wednesday of the Month (as needed)
Town Office - 4:00 p.m.

Trail Commission

2nd Tuesday of the Month
Town Office - 7:00 p.m.

MTM Board of Directors

2nd Tuesday of the Month
MTM Center - 9:00 a.m.

TELEPHONE DIRECTORY

AMBULANCE

Emergency 911
Information 353-5437

FIRE

Emergency 911
Chief 353-3000 Ext. 121
Lisbon Falls Fire Co. 353-2141
E.T. Smith Hose Co. 353-2821

POLICE

Emergency 911
Information 353-2500

TOWN OFFICE

Accounts Payable 353-3000 Ext. 114
Assessor/Code Enforcement 353-3000 Ext. 110
Economic Development 353-3000 Ext. 122
Electrical Inspector 353-6753
Finance 353-3000 Ext. 115
General Assistance 353-3000 Ext. 124
Sewer Department 353-3000 Ext. 107
Tax Collector 353-3000 Ext. 108
Town Clerk/Voter Reg 353-3000 Ext. 112
Town Manager 353-3000 Ext. 102
Town Engineer 353-3000 Ext. 116
Vehicle Registration 353-3000 Ext. 106

MUNICIPAL DEPARTMENTS

Animal Control 353-2500
Beaver Park 353-9075
Health Officer 353-4385
Lisbon Falls Library 353-6564
Public Works 353-3016
Recreation Department 353-2289
Transfer & Recycling 353-3009
Treatment Plant 353-3013
Water Department 353-3020

SCHOOL DEPARTMENT

Adult Education 353-3037
Lisbon Community School 353-4132
Lisbon High School 353-3030
Sugg Middle School 353-3055
Superintendent 353-6711

