Town of Lisbon

World Trade Center 911 Dedication Ceremony

Residents joined with Lisbon Public Safety organizations to dedicate a piece of the World Trade Center that is located in Chief Ricker Park on Village Street in Lisbon.

2011-2012 Annual Report

Dedication

Dot Smith, Ruth Brooks, Al Smith, and Merton Ricker pictured below. Other volunteers not pictured here are Earl Williams and Mike York.

Lisbon Historical Society—http://www.lisbonmainehistory.org

Archive Hours—Thursdays 1 PM to 4 PM

Meetings—Second Wednesdays of the Month, 7:00 PM

In anticipation of the Town's bi-centennial, the present Lisbon Historical Society was organized in 1996. Both Bill Barr, a history buff, and Norm Fournier, then publisher of the Lisbon Enterprise, were instrumental in gathering townspeople interested in the history of the Lisbon area. They began collecting historical memorabilia and documents, and held an organizational meeting at the library, but soon moved to a room in the Enterprise building. When the MTM Center became a community resource, the historical society gained two rooms—one serving as a museum for its holdings, and a second room for files and research, as well as a place for the Society's monthly meetings.

The Society not only presents monthly programs at the MTM Center, but also maintains the old Ridge School House, restored and furnished as it would have been as a town district school in the old days.

The Society's volunteer staff actively collects and preserves material that promotes the understanding of the history of the Lisbon area. This group has gathered an extensive collection of historical items, ranging from documents, files, tools, and household goods, as well as many vital records, including obituaries, family histories and genealogies, clippings, pictures, and postcards. They also maintains items relating to school life, town businesses and personalities, and fraternal and military organizations. The collection is constantly growing, and is a boon to preservationists and researchers. Stop by and visit us. For more information call Dot Smith at 353-8510.

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Department Directory

TOWN OFFICE 300 Lisbon Street Lisbon, ME 04250	**HOURS** Mon. - Thurs. 8:30 AM - 4:30 PM Friday 8:30 AM - 5:00 PM	**CONTACT INFORMATION** Phone: 353-3000 Fax: 353-3007
SUPERINTENDENT'S OFFICE 19 Gartley Street Lisbon, ME 04250	**HOURS** Monday - Friday 7:30 AM - 4:00 PM	**CONTACT INFORMATION** Phone: 353-6711 Fax: 353-3032
PUBLIC WORKS ADMIN. 300 Lisbon Street Lisbon, ME 04250	**HOURS** Mon. - Thurs. 8:30 AM - 4:30 PM Friday 8:30 AM - 5:00 PM	**CONTACT INFORMATION** Phone: 353-3000 EXT. 117 Fax: 353-3007
PUBLIC WORKS GARAGE 14 Capital Avenue Lisbon Falls, ME 04252	**HOURS** Monday - Friday 7:30 AM - 4:00 PM	**CONTACT INFORMATION** Phone: 353-3000 EXT. 117 Fax: 353-3007
SEWER DEPARTMENT 300 Lisbon Street Lisbon, ME 04250	**HOURS** Mon. - Thurs. 8:30 AM - 4:30 PM Friday 8:30 AM - 5:00 PM	**CONTACT INFORMATION** Superintendent: 353-3000 Ext. 116 Billing Clerk: 353-3000 Ext. 107
TREATMENT PLANT 744 Lisbon Street Lisbon Falls, ME 04252	**HOURS** Monday - Friday Friday 6:30 AM - 3:00 PM	**CONTACT INFORMATION** Operations Manager: 353-3013
TRANSFER STATION 14 Capital Avenue Lisbon Falls, ME 04252	**HOURS** Tues. - Fri. 7:30 AM - 4:00 PM Saturday 7:00 AM - 3:00 PM	**CONTACT INFORMATION** Phone: 353-3009 Fax: 353-3009
LIBRARY 28 Main Street Lisbon Falls, ME 04252	**HOURS** Mon., Wed.- Fri. 9:00 AM - 5:00 PM Tuesday 9:00 AM - 7:00 PM Saturday 9:00 AM - 2:00 PM	**CONTACT INFORMATION** Phone: 353-6564
RECREATION DEPARTMENT 18 School Street Lisbon Falls, ME 04252	**HOURS** Monday - Friday 8:30 AM - 4:30 PM	**CONTACT INFORMATION** Phone: 353-2289 Fax: 353-2749
PARKS DEPARTMENT 37 Cotton Road Lisbon, ME 04250	**HOURS** Mon. - Sunday 7::00 AM - Sunset	**CONTACT INFORMATION** Phone: 353-9075 Fax: 353-3007
WATER DEPARTMENT 639 Lisbon Street Lisbon Falls, ME 04252	**HOURS** Monday - Friday 8:00 AM - 4:00 PM	**CONTACT INFORMATION** Phone: 353-3020

State Representatives

U.S. Senate District 2

Senator Susan M. Collins

413 Dirksen Senate Office Building

Washington, D.C. 20510-1904

(202) 224-2523

Lewiston Office: (207) 784-6969

55 Lisbon Street, Lewiston, Maine 04240

U.S. House of Representatives District 2

Congressman Michael Michaud

1724 Longworth House Office Building

Washington, D.C. 20515-1902

(202) 225-6306

Lewiston Office: 179 Lisbon Street, Lewiston, ME 04240

Phone: (207) 782-3704 Fax: (207) 782-5330

Maine State Senate District 17

Senator Garrett Mason
312 Ridge Road
Lisbon Falls, ME 04252
Phone: (207) 577-1521
garrettpaulmason@gmail.com
When the Legislature is in session, you can leave a message for
Sen. Garrett Mason by calling the State Senate Message
Phone: (800) 423-6900 or by calling the office at: (207) 287-1505.

Maine State House of Representatives

Year-Round Toll Free House of Representatives Message Center: 1-800-423-2900

District 104

Dale Crafts

2 Passing Lane

Lisbon Falls, ME 04252

Residence: (207)353-5469

Business: (207) 729-6565

Fax: (207) 729-0118

Cell: (207) 576-4748

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State House Email: RepDale.Crafts@legislature.maine.gov

District 105

Eleanor M. Espling

12 Lewiston Road

New Gloucester, ME 04260

Residence: (207) 926-6082

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State House Email: RepEllie.Espling@legislature.maine.gov

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

January 9, 2013

Dear Lisbon Citizens:

Maine has a great tradition of civil involvement and citizen participation in the decision making process. Thank you for taking the time to become informed.

In the fall of 2011, a prominent national business magazine published a business climate ranking that put the country on notice that Maine is the toughest state in our nation to grow a business and create jobs. As a result of our challenging business climate, our per capita income is just 80 percent of the national average.

One of my top priorities for getting Maine moving is regulatory reform. The objective is a cooperative approach to how the State and municipalities work with the private sector rather than a weakening of standards or oversight. This is why I have created a new "Certified Business Friendly Community" program which is geared towards helping towns reduce red tape, and work with our job creators.

Plenty of good paying jobs and a growing tax base are what is needed to solve many of our public sector problems. Given the chance, Maine's private sector can create prosperity for our communities and working families.

If we want to make Maine prosperous, we also need to address our high energy prices and our educational system. Maine needs to be able to compete nationwide, and I am focused on reducing the high cost of electricity for Maine people. In addition, businesses need a qualified workforce to fill jobs of tomorrow, and it is critical that we put our students first, and reform our educational system.

Another top priority is fiscal reform. We will never have enough to spend on our priorities if we do not get our state indebtedness and welfare spending under control. In previous sessions, we made some progress in reforming our welfare system. However, there is still work to do. I have put forth budgets that are focused on reining in welfare spending, and offering tax relief to Mainers.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor/lepage/.

Sincerely,

Paul R. LePage
Governor

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888-577-6690 (TTY)
www.maine.gov
FAX: (207) 287-10

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE ON AGING, RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE ON INTELLIGENCE

Town of Lisbon
300 Lisbon Street
Lisbon, ME 04250-6813

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers

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protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable $16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,

Susan Collins

Susan M. Collins
United States Senator

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943

www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT, PUBLIC BUILDINGS AND EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN ENTERPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated $1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsides for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Michael H. Michaud
Member of Congress

BANGOR:
5 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
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PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
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WATERVILLE:
16 COMMON STREET
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Annual Report to the Town of Lisbon

A Message from Senator Garrett Mason

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate for a second term. I am grateful for the trust you have placed in me to work for the betterment of this community and all of Androscoggin County.

Looking back at the results of the 125th Legislature, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local education by $63 million, brought solvency to the retiree pension system, created more transparency and accountability within state agencies, and paid millions of dollars back to our state hospitals. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual rankings of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is vital that we keep the changes that were made during the 125th Legislature. They are necessary steps to setting us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates for the first session of the 126th Legislature. The most pressing issue before us will be how to address a $100-plus million shortfall within the Department of Health and Human Services and its MaineCare program. Additionally, there is a $35 million revenue shortfall in the budget that ends June 30th and a projected $880 million gap in the next two-year budget. Lawmakers will have some very difficult choices to make during the upcoming months on how to address this financial dilemma.

During the 126th Legislature, I will serve as Republican Senate Lead on the Veterans and Legal Affairs Committee. We must make it a priority to do everything we can, as a legislative body, to help our veterans obtain the benefits they are due for their service to our country. As a member of this committee, I look forward to not only advocating for our veterans and military, but also working on issues pertaining to liquor laws; lottery and gaming; election laws; campaign practices and financing; voter registration; initiatives and referenda.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached in Lisbon Falls at 577-1521, in Augusta at 287-1505, or by e-mail at SenGarrett.Mason@legislature.maine.gov.

Sincerely,

Garrett P. Mason
State Senator

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Dale J. Crafts
2 Passing Lane
Lisbon Falls, ME 04252
Residence: (207) 353-5469
E-mail:
RepDale.Crafts@legislature.maine.gov

January 2013

Dear Friends & Neighbors:

It continues to be a pleasure to serve as your Representative to the Maine Legislature.

The 126th Maine State Legislature must continue the work began during the 125th Legislature to revitalize Maine's economy. Many strides were made to address high insurance rates, costly redundant regulatory measures, and restrictive tax rates which impede the ability of businesses to prosper. It is imperative that lawmakers continue to make informed decisions in order to improve the state's economic situation.

I will continue to work in the best interests of all the residents of District 104. Through compromise and bipartisanship, we should be able to continue to improve the business climate in Maine while aiding those families that are struggling in this tough economy.

I am pleased to be reappointed to the Joint Standing Committee on Inland Fisheries and Wildlife. It is very important to me to preserve and protect our beautiful State of Maine, while ensuring folks have access to enjoy the various sporting and recreation activities our numerous bodies of water and woodlands provide.

I encourage you to visit the Legislature's website at http://maine.gov/legis, where you can find links to live video and audio broadcasts of the session and public hearings as well as information about proposed pieces of legislation. This service provides an excellent option for those who are unable to travel to the State House

Thank you and I look forward to once again proudly represent the citizens of Lisbon and Lisbon Falls. Please do not hesitate to contact me with any comments or questions that you may have concerning state government.

Sincerely,

Dale J. Crafts
State Representative
District 104

DISTRICT 104 LISBON (PART)

Eleanor M. Espling
12 Lewiston Road
New Gloucester, ME 04260
Residence: (207) 926-6082
E-Mail: espling2@securespeed.us

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

January 2013

Dear Friends and Neighbors,

Thank you for the opportunity to be your representative in Augusta. Members of the 126th Legislature were sworn into office on December 5, 2012. It will be a privilege to represent District 105 as we will face many challenges when the 126th Legislature convenes on January 8, 2013. During the next five to six months, legislators must find ways to deal with large and structural budgetary problems. As many of you know, state projected revenues from state sales taxes and corporate taxes are running well below what was previously projected, similar to what many other states are experiencing. This makes it necessary to adjust the state's budget in ways which will impact Maine's citizens. I look forward to working with fellow legislators across both aisles and with the governor to find solutions to the long term problems that we face in hopes of ensuring an effective and efficient government that works for the people of District 105 and all the citizens of Maine.

I have been selected to sit on the Inland Fisheries and Wildlife Committee for the 126th Maine Legislature. This committee oversees the Department of Inland Fisheries and Wildlife to include hunting (including hunter safety), fishing, trapping and game wardens. This committee also has oversight of ATV's, snowmobiles, watercraft and boater safety. As a lifelong enthusiast of Maine's outdoor heritage, I look forward to the challenges that come with protecting and promoting the many outdoor recreational opportunities that benefit all Mainers.

I encourage you to visit the Legislature's website at http://www.maine.gov/legis for up-to-date bill status information, public hearing dates, and roll call votes on legislation. If you would like to sign up to receive my weekly e-newsletter, please send an e-mail to espling2@securespeed.us. If you have any concerns, questions, or thoughts do not hesitate to share them with me.

Sincerely,

Ellie Espling

Ellie Espling
State Representative

District 105 New Gloucester, Durham, and Lisbon (part)

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Town Council Directory

Fern Larochelle, Chairman At Large
Term expires 2013
140 Main Street, Lisbon Falls, ME 04252
Phone: (207) 353-2329

Lisa Ward, At Large
Term expires 2014
31 Maple Street
Lisbon Falls, ME 04252
Phone: (207) 353-7306

Lori Pomelow, Vice Chairman At Large
Term expires 2012
10 Scottsdale Avenue
Lisbon Falls, ME 04252
Phone: (207) 353-8822

Mark Lunt, District 1
Term expires 2012
192 Ridge Road
Lisbon Falls, ME 04252
Phone: (207) 333-2811

Gina Mason, District 1
Term expires 2013
312 Ridge Road
Lisbon Falls, ME 04252
Phone: (207) 353-9086

Michael Bowie, District 2
Term expires 2012
282 Main Street
Lisbon Falls, ME 04252
Phone: (207) 353-2607

Roger Bickford, District 2
Term expires 2013
149 Main Street
Lisbon Falls, ME 04252
Phone: (207)353-8946

Town Council

Fern Larochelle, Chairman

It is with great pleasure that I update you the citizens of Lisbon on a review of the 2011-2012 fiscal year. We have continued to stay on track with many of our service levels and continued to make improvements to our infrastructure. This year once again was a very difficult budget year. The economy saw very little improvement. Our revenue sharing was up slightly, but way below where we were 4 years ago. Our Excise tax collection stayed flat as well, which does help.

The Town Council welcomed Lisa Ward to the Council and we look forward to her energy and commitment to good government. The council continued to strive to present a budget this year that maintained all of the services that you request and was still able to keep the tax rate flat. This effort was the combined work of the school committee, town council, and both administrative teams. I thank all those individuals involved. It required many meetings and sometimes long hours. The council continues to meet on the off Tuesday's to hold workshops and discuss issues that we must address and plan for.

The town was able to continue work on parts of our infrastructure such as MTM Window replacement, siding on the ET Smith House Company, brick work at the Library and other small projects. We saw the completion of the renovation of the Campus Street School now "Campus Commons". What a wonderful job Brunswick Housing Authority has done. We were able to continue on a smaller scale on replacements of police vehicles, public works equipment ,and other small projects.

All of our volunteers that serve on committees were very busy this year. We have continued growth at the Recreation Department with more programs for every age group. The Senior Program has really grown. The Trail Committee has slowed down waiting for the final approval of the River Trail approval from the feds. Hopefully, next year we will break ground. The Conversation Committee is busy reviewing all our land and looking at preserving our open space. MTM Committee has done a great job advising our improvements to the building even though progress is slow due to funding (a little bit at a time). The Planning Board has been very busy working on our ordinances and discovering areas that need to be addressed. They have been working with a Planner this spring getting help to address our needs. My special thanks to the Moxie Committee ,which again is mostly volunteer with dedicated municipal staff and elected officials. Moxie had record crowds this year that came from all over the country. We got press from Chicago and other US cities. It is truly an amazing event. The Committee continues to grow the event and sometimes without any help. On behalf of the Council I want to thank all of our volunteers. Without you we could not do it all.

The Town Council continues to work with the Town Manager and his staff to look to the future and work towards finding efficiencies and finding ways to get it done. I would like to thank all of the employees for the great work they do. We have asked you to do more with less and you continue to find ways to do it. Thank you.

We do not see the struggle going away anytime soon and we will continue to look at how we do things. We will eventually be pushed to make some hard decisions for the future. We will need your input, so please don't hesitate to speak to any of us that serve on the Council. We will continue to work hard for you.

Town Manager

Stephen Eldridge, Town Manager

To the Lisbon Town Council and the Citizens of Lisbon:

It is with great pleasure that I present to you the Annual Report for the Town of Lisbon, fiscal year ending June 30, 2012. It is the purpose of the Annual Report to inform the citizens of Lisbon on the financial condition of the town and to report on the operational aspects as well. I will highlight the areas that I have had the opportunity to review.

The financial position of the town of Lisbon remained strong with very little change to our undesignated fund balance. The auditing firm, Runyon, Kersteen, and Ouellette completed the town annual audit report and the Finance Department got high marks from them. Finance Director Jessica Maloy continues to do an excellent job as do our department heads. They have all managed their departments well and made sure that they stayed within their budget. Despite the poor economy, we have been able to maintain the service level with fewer people, work on our infrastructure, equipment replacement, and continue to find a way to provide quality services.

In the fiscal 2011-2012, the Town Council was able to maintain a flat impact to the tax rate. The School Department and the municipal government worked together to make the impact as little as possible. All of our municipal departments remain busy especially Public Works, Police, and Fire. Our recreation programs continue to thrive and the MTM Community Center continues to grow and stay busy. Our seniors have numerous programs throughout the month and continue to take great trips. The athletic programs grow, as does the fitness center. We did another section of windows in the MTM and we will continue to put aside money to complete that project in 2 years.

We welcomed new Councilor Lisa Ward, who brings a tremendous amount of energy and commitment to the community. We all look forward to working with her. Chief Brooks and I continue to work on consolidation of the Androscoggin County Dispatch services. This topic seems to continue to be active despite the controversy of location. Most of the smaller Androscoggin communities have been working with us and hope to move their dispatch services to Lisbon.

Bill Van Tuinen our Assessor and his team continue to work on the revaluation. It is a 4-year program and we are just into our second year. Kathy Malloy our Deputy Assessor and Alan Gove are working on the updates and visiting homes and businesses.

We continue to see slow growth in the economy. We see some activity and interest in Lisbon from outside developers and expansion from within the Lisbon business owners. Moxie was a huge success this year with record crowds. This event is made possible by municipal staff and local volunteers that step up and make it a success. I thank all of you for your continued commitment to the Moxie Festival.

Please follow up on the Department Head Reports to get more detail on what is going on in their areas. Don't forget that we also have our on-line quarterly Manager's Report. Check out our web site as it contains a lot of information, our monthly calendar, announcements of events, etc. It also has our council agendas with material as well as the minutes of each meeting. It covers our Planning Board meetings and other municipal boards and committees. It ,also, links to other off site web pages as well.

The Town Council and municipal staff continue to be optimistic about the future growth and prosperity of Lisbon. We continue to view our glass half full and feel that we are on the right track in making improvements and planning. With this positive attitude and hard work and the right choices, Lisbon will grow and improve.

I would like to thank all of the Town Councilors, municipal staff, and volunteers for their continued hard work. The town of Lisbon is fortunate to have such a great working team of committed individuals. As I have said in recent monthly reports, individuals that work in the public sector do it with a big heart and want to accomplish good things for their community. We will all continue to work hard for our citizens and provide the level of service you request.

Elected or Appointed Officials

TOWN COUNCIL

Michael Bowie	2012
Mark Lunt	2012
Lori Pomelow, Vice Chair	2012
Roger Bickford	2013
Fern Larochelle, Jr., Chair	2013
Gina Mason	2013
Lisa Ward	2014

SCHOOL COMMITTEE
3-year Term

Pete Herbert Reed	2012
Kathi Yergin, Vice Chair	2012
Traci Austin, Chair	2013
George Caron	2013
Marcey Crosskill	2014

ASSESSMENT REVIEW BOARD

Clyde Cavender — Dorothy Fitzgerald
J Michael Huston — Robert Begin
Richard Long — Miriam Morgan-Alexander

AUDIT COMMITTEE

Michael Bowie — George Caron
Richard Douglas — Fern Larochelle
Pete Herbert Reed

BOARD OF APPEALS

Joshua Holmes	2012
Karin Paradis	2012
Kyle Murcin	2013
Shaun Carr	2013
Miriam Morgan-Alexander, Chair	2013
Calvin Beaumier	2014
Janet Tuttle	2014

BUDGET ADVISORY BOARD

John Eckhardt	2012
Donald Fellows	2012
Dorothy Fitzgerald	2012
Debbie Barry	2013
Thomas Barry	2013
John Wierzbicki, Chair	2013
Norma Wells	2014

COMMERCIAL REVOLVING LOAN COMMITTEE

Brenda Rogers — George Roy
Jessica Maloy — Michael Bowie
Stephen Eldridge — Roger Therriault

CONSERVATION COMMISSION

Justin Blouin, Alt. (resigned)	2012
Carroll Curtis, Chair	2012
Luke Lunt	2012
Calvin Beaumier	2013
Tracy Gosselin	2013
Vacant	2014
Peter Lacy, Alt.	2014

E911 ADDRESSING OFFICER

Kathleen Malloy

ETHICS PANEL

Ross Cunningham	2012
Deborah Danuski	2013
David Bowie, Chair	2014
Tom Whitney, Alt	2014
Lorraine Wight, Alt.	2014

LIBRARY GOVERNING BOARD

Sally Lunt	2012
Julie Porter	2012
Ralph Day	2013
Richard Golden	2013
Robin Tupper, Chair	2014

MTM CENTER BOARD OF DIRECTORS

Aline Strout — Gordon Curtis
Kenneth Wells — Marty Roop
Gina Mason

PLANNING BOARD

Francis Drake, Jr.	2012
John Potvin	2012
Donald Fellows	2013
Jeffrey Ganong, Chair	2013
Gerald Kamke, Assoc.	2013
Daniel Nezol	2014
Steve Warren, Assoc.	2014

RECREATION COMMITTEE

Tim Carville	2012
Mark Judd, Alt.	2012
Sean Kaherl	2012
William Tapley	2012
Steve Curtis, Chair (resigned)	2013
John Golino	2013
Carroll Curtis, Alt.	2014
Heather Skolfield	2014
Mark Tupper	2014

TRAIL COMMISSION

Steve Warren — Joseph Normand
Richard Nadeau — Noyes Lawrence
Zachery Henderson — Jason Young (resigned)
Justin Liudvinaitis, Chair (resigned)
Pauline Pelletier (resigned)

VOTER REGISTRATION APPEALS BOARD

Kevin Kimball — Garrett Mason
Layne Curtis, Alt. — Lisa Ward, Chair

WATER COMMISSION

Stanley Doughty, Jr.	2012
William Bauer, Chair	2013
Kenneth Wells	2014

Town Clerk & Elections

Twila Lycette, Town Clerk
2011 Clerk of the Year

The Town Clerk's Office has been busy this past year with Elections, Legislative Updates, transcribing Council Meeting Minutes, maintain vault records, issuing Business Licenses, Vital Records, Dog Licenses, along with Hunting and Fishing Licenses. Our updated Ordinances, Charter, and Council Meeting Minutes and agendas are on-line for your convenience. We continue to offer on-line Dog Registrations this year.

We adopted the following charter amendments by referendum vote on November 8, 2011:

- To clarify that an Ordinance is required for any disposition of any type of Town owned property except tax acquired property

- To clarify that time limits are tolled during court review on a referendum petition and that new petitions proceed independent of the court review.

- To clarify procedures for appointing Town employees.

- To require that the Tax Assessor be certified as an Assessor by the State of Maine

- To clarify that the Town Council may act as the Board of Assessment Review in the absence of appointment of an independent Board.

- To clarify that abandoned capital expenditures lapse.

- To elaborate and specify in more detail the procedures and requirements for issuing permanent financing in the form of general obligation and revenue obligation and revenue obligation securities on behalf of the Town of Lisbon.

- To amend recall procedures to require the reasons for recall be related to the requirements, duties, and obligations of the position, to provide for an independent, external review of the sufficiency of the reasons for recall, and to provide for a public hearing so that the public may discuss the petition and the basis for the recall.

In August 2011, the Council awarded E. T. Smith Hose Company's roofing and siding bid. The Council adopted the MTM Park hours as 7AM to 9PM and added that all overnight stays in Beaver Park and Summer Street Park be authorized. They adopted the Wellhead Protection Ordinance, as well. The Council received the Downtown Lisbon Falls Economic Revitalization Strategy Report as presented by Scott Benson and Planning Decisions of South Portland.

In September 2011, the Council approved an Access Management Ordinance. The Council approved transfers totaling $207,783.54 and carryovers totaling $776,370.02. The Fire Chief announced Lisbon had received our World Trade Center Memorial Monument. He invited the Council and public to attend the dedication ceremony.

In October 2011, the Council approved a Purchasing Policy Amendment requiring written quotes for items in excess of $5,000. The Council authorized the solicitation of bids for the demolition of 3 Village Street. The Council adopted a Resolution adopting the 2011 Androscoggin County Hazard Mitigation Plan.

In November 2011, the Council adopted the Supplemental Funds Ordinance, amendment to the Ethics and Conflicts of Interest Ordinance, and re-appointed the Ethics Panel Chairman. The annual election of officers was held on November 8, 2011 with 2,770 ballots cast totaling 43% voted.

In December 2011, the Council held its annual Inauguration of Elected Officials ceremony. The Town Clerk administered oaths of office to the newly elected officials. The Council appointed Kathy Malloy Lisbon's E911 addressing Officer and gave special recognition to Jessica Maloy and Cathy Messmer for receiving a high commendation from the auditors. The Council adopted zoning ordinances and maps as well.

In January 2012, the Fire Department Color Guard presented the flags for the Fire Department Officer Promotion Ceremony. After individual recognition was completed and pins were placed on the uniforms the Town Clerk administered the oath of office to each newly appointed officer.

Four Bates College students presented a signage project they had completed for Lisbon's Trail System. Council orientation took place with Attorney Therriault explaining the rules for conducting meetings, procedures for making motions, and the steps necessary to adopt ordinances and make charter changes.

In February 2012, the Council scheduled dates for the Municipal and School Budget presentations. The Council approved posting roads from February to May and endorsed the Animal Control Contracts with Bowdoin, Durham, and Sabattus.

In March 2012, Chief Brooks informed the Council the 2011 Homeland Security Grant Program application that was submitted to the Maine Emergency Management Agency (MEMA) for four (4) thirty (30) channel radio consoles and antenna system for the Rural Regional Communications Center plan was resubmitted on December 19 for two (2) twenty (20) channel radio consoles to replace the two consoles currently being used in Lisbon's Communication Center was approved for $58,450. The Council adopted an amendment to Chapter 70 Zoning, changing Gartley Street to a Diversified Development District. In May 2012, the Council voted to support the Lisbon consolidation plan consuming the County Dispatch, but agreed that if that failed they would keep Lisbon's dispatch and not go with the Lewiston/Auburn 911 plan.

The Council, also, recognized Joanne Campbell with the Spirit of America award for her outstanding community service volunteering with the DARE Adventure Program, Family Fun Run, 5K Moxie Road Race, Lisbon Ski and Field Hockey Programs, Lisbon Boosters, and outreach work through the Lisbon Falls Baptist Church.

In June 2012, the Council adopted the School Budget for $14,003,690 and ordered a School Budget Validation Referendum Election, which was held on June 12; 812 ballots were cast with 534 voters approving the School Budget. The Council approved the 2011-2012 Municipal Budget on June 5 totaling $7,361,251 with estimated revenues totaling $2,814,450. Department revenues generated from dog licensing, business licensing, voter registration, vital records, and miscellaneous other sources are available in this report on the financial pages listed under Town Clerk Revenue.

Lisbon continues to use the Accuvote tabulating machine through December 2012. The state has mandated all towns use the new DS200 voting system for the next five years. Absentee voting at the Clerk's Office or requesting absentee ballots by immediate family members and residents currently ends on the Thursday prior to Election Day at the close of business; after that it is done by special circumstances only. You can request an absentee ballot from the State of Maine's online Electronic Absentee Ballot Request System (ABRS) or call the Clerk's Office as early as 90 days before Election Day. See link on our Election web page to the State's online ABRS. Ballots going out by mail and returned by mail do not need to be witnessed. All ballots must be received by 8PM on Election Day, if not sooner. Polling hours are typically 7AM to 8PM. Polling Locations are typically: District 1 in the Gymnasium at the Superintendent's Central Office building at 19 Gartley Street and District 2 at the MTM Center Gymnasium at 16 School Street in Lisbon Falls.

The Town Clerk continues to serve as your Registrar of Voters, along with Deputy Registrars, Beth French, Gwendolyn Michel, Lorraine Dunn, Margaret Ganong, Sheila Gray, Marie Hale, and Pauline Baumer. The voter list is updated daily by the Clerk's Office. The following numbers of voters have registered in the following parties:

Party	*Nov 1999*	*June 2012*
Democrat	*1955*	*1775*
Green	*4*	*195*
Republican	*1440*	*1772*
Un-enrolled	*2679*	*2616*
Total Registered	*6078*	*6358*

2012 HUNTING

& FISHING LICENSE PROGRAM

Hunting & Fishing License program remains about the same as last year. We sell resident and non-resident licenses. We sold 955 licenses. The Town Clerk sent to Augusta $27,069.50 this year.

DOG LICENSING PROGRAM

RUNS FROM OCTOBER 15 TO DECEMBER 31

You can register your dog in person, by mail, or on-line now. You will need the rabies certificate and any neutering or spaying information. We can verify rabies or spaying and neutering information for a $2 fee per dog. Dog licenses expire annually December 31. The late fee after January 31 is $25 per dog. Our local dog shelter is still located on Upland Road. Our Animal Control Officer is Jeff Cooper. You may reach Mr. Cooper at the Lisbon Police Department at 353-2500. Renewal dog notices were mailed. Many residents responded with positive comments, and 1,112 dogs were licensed in 2012.

VITAL RECORD PROGRAM

Vital records were filed and indexed. The TRIO software now contains electronic information to generate certified copies, however the State of Maine is moving in the direction of providing a standard statewide system to issue electronic birth records beginning in 2013. Currently we are using that system to issue death certificates.

The following numbers of vital records were recorded in Lisbon for the fiscal year 2011-2012 as follows:

108 Births

70 Deaths,

57 Marriages

235 Total documents filed.

PUBLISHED CLERK FEE SCHEDULE

$40 Marriage License

$15 Certified Vital Record

$6 Second Certified Same Vital Record

$5 Un-certified Vital Record including 5-yr search

$20 Burial Permit

$4 Affidavit to correct a Vital Record

$4 Affidavit for Legitimating a Birth

$10 Certificate of Business Filing/Partnership

$4 Attested Copy of Business Filing

$10 Certificate of Business Filing Withdrawal

$4 Pole Permit/Public Record/Honorable Discharge

$2 Additional Page Pole Permit/Public Record

$5 Certified Voter Registration Card

$5 Notarization Fee

$5 Dedimus's Oath

$15 Copy of DVD's of Meetings

$10 Per Hr Records Search plus copy fees/1st hr free

$ .50 one sided copies

$ .75 two sided copies

$1.50 ledger size copies

Report of Deaths

July 1, 2011 through June 30, 2012

Name of Deceased	Age	Date of Death
Adkins, Dicky L.	36	03/19/2012
Albert, Lucien J.	90	08/25/2011
Baker, Charles S.	67	03/10/2012
Balestrieri, David W.	51	05/31/2012
Bard, Judy A.	62	08/13/2011
Bard, Linda A.	66	07/05/2011
Belanye, Theresa M.	79	11/23/2011
Beliveau, Yvette G.	76	05/27/2012
Bennett, Frank S., Jr.	81	04/02/2012
Boisvert, Theresa F.	89	02/01/2012
Booker, Lorraine E.	81	01/30/2012
Bowie, Mary A.	84	12/15/2011
Boynton, Georgette M.	81	07/30/2011
Bradbury, John T., Jr.	84	04/27/2012
Brochu, Heidi E.	33	07/01/2011
Brooks, Philip L.	65	02/15/2012
Buthlay, Lilias S.	84	07/16/2011
Caron, Phillippe A.	70	05/31/2012
Chizmar, Paul P., Jr.	82	05/26/2012
Clark, Elizabeth L.	84	05/22/2012
Clark, Gabriel J.	1 min	11/07/2011
Cossar, Tracie L.	37	06/05/2012
da Gomes, Laurence L.	75	04/16/2012
Daggett, Willard C.	82	12/04/2011
Danse, Virginia L.	79	01/26/2012
Dargie, Juliette S.	90	05/05/2012
Davis, Richard A.	41	01/23/2012
Dingley, Frank B.	44	10/15/2011
Donohue, Delia M.	81	10/11/2011
Dorion, Cathryn J.	59	03/30/2012
Dumond, Patrick	86	03/19/2012
Durisko, Andrew D.	86	12/30/2011
Foster, Carolyn M.	92	10/25/2011
Fournier, Alice Y.	88	05/09/2012
Fournier, Norman E.	79	05/23/2012

Name of Deceased	Age	Date of Death
Grant, Peter F., Sr.	63	04/12/2012
Gresham, Stacey L.	48	04/08/2012
Guenette, Joan Y.	70	03/01/2012
Hall, Norman C.	50	03/25/2012
Herrick, Linwood W.	83	11/02/2011
House, Mary H.	94	04/10/2012
Huston, Sheila A.	60	07/28/2011
Karkos, Vivien G.	83	02/26/2012
Libby, Jenny J.	63	01/03/2012
Lucas, Martha S.	79	08/13/2011
Marchant, George E., Jr.	66	04/08/2012
Marshall, Judy	61	08/06/2011
Martin, Gerald F.	47	10/12/2011
Medlen, Ethel M.	72	04/29/2012
Merrill, Albert L.	76	02/04/2012
Mills, Franklin P., Sr.	90	09/30/2011
Morse, Vera A.	90	12/01/2011
Morse, Walter E., Sr.	68	10/19/2011
Myhre, Kenneth D.	69	11/05/2011
Patenaude, Penny L.	35	11/22/2011
Paul, Frank P., III	87	07/05/2011
Pirog, Robert L.	65	09/28/2011
Rainha, Charlotte J.	85	11/07/2011
Sicard, Jacqueline L.	76	06/08/2012
Simmons, Sherman G.	86	07/16/2011
Smith, George E., Sr.	82	10/08/2011
Staples, Christopher J.	16	05/21/2012
Stewart, Doris N.	93	05/12/2012
Vachon, Robert D.	83	04/11/2012
Vernis, Nancy A.	75	02/22/2012
Webster, Joseph A.	65	02/03/2012
Weeks, Robert G.	75	04/02/2012
Westland, Sheila E.	67	05/02/2012
Yates, Roxanne J.	41	07/24/2011
Zarrilli, Madeline J.	79	05/18/2012

Assessing Department

William Van Tuinen, Assessor

Kathaleen Malloy, Deputy Assessor

It is the assessor's job to equitably apply Maine tax laws to all property in the Town of Lisbon. The assessor is responsible for discovering, listing, and valuing all taxable property including both real and personal property. This is accomplished through the maintenance of property record cards, deed transfers, tax maps and keeping track of individuals and property eligible for exemption.

Almost all of the records in the assessing office are available to the public, including the tax commitment book, tax maps, property record cards, and real estate transfer declarations.

Lisbon's tax year is a fiscal year that runs from July 1 thru June 30; assessments for that year are fixed on April 1st as per State statute.

Taxable Value	**2011**	**2012**
Real Estate	**$425,638,589**	**$424,816,401**
Personal Property	**$29,038,360**	**$26,067,600**
Total Value	**$454,676,949**	**$450,884,001**

Current Land Use Programs

These programs allow for the land assessment to be based on its current use rather than its potential fair market value. These programs include Tree Growth, Farm Land, and Open Space classifications.

Lisbon has the following acreage enrolled in these programs:

Classification	**Acreage 2011**	**Assessed Value 2011**	**Acreage 2012**	**Assessed Value 2012**
Tree Growth	3,392	$872,598	3,380	$939,139
Farm Land	552	$131,864	552	$131,864
Open Space	89	$64,574	89	$64,574

Exempt Property

These are properties that are classified exempt under Title 36, M.R.S.A. Sections 651, 652, 653, 654, & 656.

Exempt Property by law	2011	2012
Total Value	$50,453,950	$50,114,160

The exemptions include property owned by the State, Town, Charitable and Benevolent Organizations, Houses of Religious Worship and Parsonages. Also included are the values of the veteran and blind exemptions.

Exemption Programs

Homestead Exemption—This program provides a measure of property tax relief for certain individuals that have owned homestead property in Maine for at least twelve months and make the property they occupy on April first their permanent residence.

Veteran Exemption—Veteran and Widow of Veterans- A veteran who served during a recognized war period and is 62 years or older; or, is receiving 100% disability as a Veteran; or, became 100% disabled while serving.

Blind Exemption—An individual who is blind can apply for a $4,000 in valuation exemption from taxation.

Tax and Rent Refund—Maine Residents also have the benefit of another tax relief program that is administered by Maine Revenue Services. This is the **Property Tax and Rent Refund "Circuitbreaker" Program** and is based on income. We have applications here in the office or download @www.maine.gov/revenue. The deadline for filing is May 31st.

Personal Property—Personal Property Taxes are levied against furniture, fixtures, machinery and equipment of business property owners. The tax rate is the same rate as applied to taxable real estate.

Business Equipment Programs-There are two programs that offer relief with personal property taxes. The first one is **(BETR) Business Equipment Reimbursement Program** administered by the State, and is available to any business taxpayer placing eligible personal property into service after April 1, 1995. The second program (**BETE**) **Business Equipment Tax Exemption** is an exemption for qualifying equipment that is placed in service on or after April 1, 2008.

For applications or more information regarding any of these programs please see our web site at www.lisbonme.org or stop by the office. Maine Revenue Services web site is also a good resource of information at http://www.maine.gov/revenue/forms/property/appsformspubs.htm.

Code Enforcement Department

Dennis Douglass, Code Enforcement Officer

For the fiscal year 2011-2012 the Code Enforcement Officer was Michael Cote. Our newly appointed Code Enforcement Officer, Dennis Douglass, administers laws relating to land use, such as building codes, zoning ordinances, and the Maine Plumbing rules.

A major function of the Code Enforcement Office is to provide information to the public and to assist property owners in making prudent land use decisions. The office receives many requests per day for information on subjects ranging from routine zoning and building matters to issues involving State and Federal laws.

The office has a fairly extensive collection of reference materials and can provide answers to some fairly complicated questions.

All construction within the boundaries of the Town of Lisbon requires a permit(s). Applicants may contact the Town of Lisbon Code Enforcement Office at 353-3000 Ext. 111 for any questions they may have. The Code Enforcement Office may also be contacted on the Internet at www.lisbonme.org. Go to Code Enforcement.

A permit is <u>required</u> for all new construction / remodeling / demolition / signage

A permit is <u>not</u> required for repairs or replacements

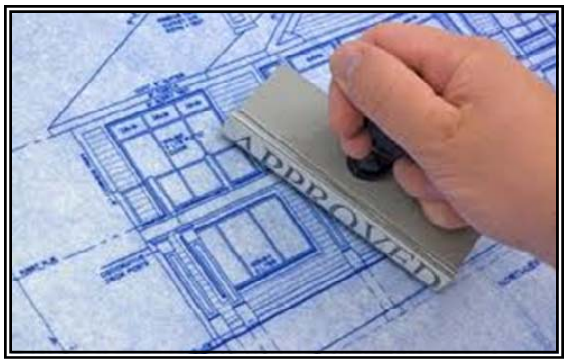
A permit is <u>not</u> required for a boundary fence (max. 6' height)

<u>Permits July 1st 2011 thru June 30th, 2012</u>

Building Permits -	112	Fees = $3,991.00
Plumbing Permits -	43	Fees = $4,755.00
Electrical Permits -	*76	Fees = $2,894.00

*Electrical permits / Fees go directly to

Ron Roy, Electrical Inspector



Planning Board

Members

Jeffrey Ganong, Chairman
Donald Fellows, Vice Chair
John Potvin
Francis Drake, Jr.
Dan Nezol
Steve Warren, Associate
Gerald Kamke, Associate

The Lisbon Planning Board hears and decides upon zoning ordinance issues, conditional use permits, flood hazard development permits and site plan review applications.

The Planning Board meets and holds public hearings on the 2nd and 4th Thursday of each month unless otherwise posted. During the 2011/2012 fiscal year the Planning Board held several workshops and meetings that resulted in:

- Bylaws to standardize its routine
- Approval of a major business park
- Development of a modernized Home Occupations Ordinance
- A streamlined application process for various land use activities
- Implementing a master planning effort for the Route 196 corridor

<u>Public Hearings for fiscal year 2011/21012</u>

- Access Management Ordinance - Sent to Town Council for approval
- Wellhead / Aquifer Protection Ordinance - Sent to Town Council for approval
- Conditional Use Permit - 2 bay garage in RP Zone - Tabled
- Conditional Use Permit - 3 bay garage in RP Zone - Approved
- Zoning change from GR to Village Zone - Sent to Town Council for review
- Conditional Use Permit - Utility shed in RP Zone - Approved
- Site Plan / Subdivision Preliminary Plan Application - Approved with conditions
- Zoning change from GR to Div. Development - Sent to Town Council for review
- Flood Hazard Development Application - Demolition Permit - Approved
- Site Plan / Subdivision Final Plan Application - Approved
- Comprehensive Plan Amendments - Route 9 abutters - Tabled
- Conditional Use Permit Application - Ongoing construction activity for Commercial Development -
- Approved with conditions
- Conditional Use Permit Application - Self storage facility - Approved with conditions
- Subdivision Permit Application - Subdivide 3 lots - Approved

Questions should be directed to the Code Enforcement Officer at 353-3000 Extension 111 or at www.lisbonme.org / Code Enforcement.

Appeals Board

Members

Miriam Morgan-Alexander, Chairman
Calvin Beaumier
Janet Tuttle
Karin Paradis
Shaun Carr
Kyle Murcin
Josh Holmes

The Zoning Board of Appeals hears requests for variances, interprets zoning regulations and also hears administrative appeals to decisions made by the Code Enforcement Officer.

Maine law requires that every zoning ordinance provide for an appeal process by which individuals may challenge the administrator's decisions or ask for relief from the standards of the ordinance (Title 30-A § 4353). The ordinance must describe this process. For example, what decisions are appealable, with whom an appeal should be filed and within what time frame?

Board of Appeals members are appointed by the Town Council for a 3-year staggered term. The Board meets on the 3rd Monday of each month unless otherwise posted. Applications are due 10 days prior to the scheduled meeting. There is a $50.00 application fee.

During the 2011 / 2012 fiscal year the Appeals Board heard one appeal: Case #11-1 Approved a setback variance for an addition and ADA access ramp.

Questions should be directed to the Code Enforcement Officer at 353-3000 ext. 111 or at www.lisbonme.org . Go to Code Enforcement.

During the Fiscal Year 2011 - 2012 the

Appeals Board heard one appeal:

Case #11-1

Approved a setback variance for an addition and ADA access ramp.

Economic & Community Development

Scott Benson, Economic and Community Development Director

The following is a summary of the primary activities of the town's Economic and Community Development department during the period of July 1, 2011 to June 30, 2012.

The 29th annual Moxie Festival was held on the weekend of July 8, 9 and 10, 2011. Many longtime festival observers called it the best Moxie Festival yet. The town's public safety departments estimated that as many as 50,000 visitors attended the festival over three days. Credit for this success goes to the Moxie Festival planning committee, the dozens of local businesses that provided financial support through sponsorships, and the myriad local groups and individuals that participated in the event. The committee, with the assistance of ECD, followed up with a full financial and programmatic report on the festival that was presented to the Town Council in September, 2011.

In August, 2011, ECD completed work on a **downtown vision** document with the assistance of consultants from Ekistics Planning and Design of Bangor. The document memorialized the results of town visioning sessions conducted by ECD in 2008 and 2009, and outlined the various public and private resources that can be used to realize that vision. The document, which was funded through a CDBG planning grant authored by ECD in 2010, will be an important tool to guide and inspire present and future downtown revitalization efforts on both Main Street, Lisbon Falls, and Village Street in Lisbon.

In September, 2011, ECD engaged the services of a professional photographer to capture various business and community images that will be used to **market the town as a place to live and work.** The project was funded through ECD's annual operating budget. Also in September, 2011, ECD held an on-line webinar to help the local business community learn how to use the Shop Lisbon business directory that is hosted on the municipal website. The goal of the directory, which is funded through ECD's annual operating budget, is to **promote the goods and services available in Lisbon to local and regional consumers.** On their own directory listing, businesses can post everything from hours of operation and product/service descriptions to coupons, photos and videos. Customers can also sign up to 'follow' their favorite local businesses by e-mail. At year end, the effort to sign up more local businesses to the directory continued.

In October, 2011, ECD began work with the Town Manager to facilitate **a strategic planning process** with the Town Council. The Council's goal in the process was to review the town's stated goals and objectives as articulated in its comprehensive plan, and to discuss the town's current strengths, weaknesses, opportunities and challenges as a way of informing their upcoming budget deliberations. The work continued over several workshop sessions during the fourth quarter of 2011.

In November of 2011, **Harvey Metals** purchased a 20,000 SF industrial building located on Capital Ave. The building was formerly owned by Eastland Shoe and most recently occupied by Grow Tech. The company is an innovative scrap metal business with a particular focus on the recycling of the precious metals found in auto parts like catalytic converters. Harvey Metals began operations in Lisbon Falls in December, 2011 and shortly after added three new jobs to accommodate the growth in their business. In June of 2012, the Town Council approved a commercial loan to the company from the town's Revolving Loan Fund program to support further expansion of the business.

In December of 2011, students from Bates College's Environmental Studies program completed work with the Lisbon Trails Commission and ECD to develop **interpretive signage prototypes** for the planned Androscoggin River trail. Through an arrangement between Bates faculty and ECD, the students provide free assistance to the town in exchange for the real world experience they gain from working with the town's residents and government. The prototypes focus on the ecology of the river while weaving in stories of the town's history from its earliest origins to the present. The students coordinated with other regional groups, including the Androscoggin Land Trust and its Androscoggin Greenway project, to achieve a consistent look and feel with other interpretive signage planned for the region.

Also in December, 2011, ECD worked with the Lisbon Promotions Committee and local businesses to arrange a punch card promotion in conjunction with the annual **Very Merry Main Street** event. A gift basket of local products and services was presented to the attendee that had their card punched by participating businesses. The event also included a tree lighting complete with caroling and refreshments and a Santa's Village at the MTM Center.

In January, 2012, ECD assisted the Town Manager in developing a request for proposal for **land use planning services** to support the Planning Board's ongoing case work and its long-term planning processes. Shortly after, consultants from Wright-Pierce of Topsham were engaged to provide the services, and by March, ECD worked with the Planning Board chairman

and planner Amanda Bunker on the initial design of a Route 196 corridor master planning process that will begin in earnest in 2012-2013.

In February and March, 2012, ECD led a series of meetings with staff from our federal congressional delegation, the Economic Development Administration, Rural Development, and the Maine Historic Preservation Commission to discuss possible public assistance to **the redevelopment of the Worumbo Mill**. Also participating in the meetings were representatives of the mill's owner, Miller Industries. Throughout 2011-2012, it became clearer that redevelopment of the historic mill would be a challenge for private developers to accomplish without the use of certain public programs like historic tax credits. The meetings held in the first quarter were intended to better inform local stakeholders as to the most effective methods of mill redevelopment.

In March of 2012, sad news came with the closure of **Graziano's Casa Mia**, the Village Street eatery that became a local landmark over 43 years. All in Lisbon owe a great debt to the Graziano family for all they did to make Lisbon a destination for all who enjoyed the great food and great company that the restaurant offered for generations. As 2011-2012 came to a close, ECD was working with prospective developers with an interest in the highly trafficked site on Rt. 196, with the hope that the location's next iteration will have a comparable impact on the town's future. Even if this goal is realized, Graziano's Casa Mia will not soon be forgotten. All of us offer our sincere thanks to the Graziano family for their vast contributions to Lisbon, and wish them the very best in their future endeavors.

In March, 2012, ECD began work with the University of Maine School of Economics and consultants from Eaton-Peabody Consulting Group of Augusta to conduct an **analysis of the local retail market** and determine in which retail sectors Lisbon can grow. This work, which was funded through ECD's annual operating budget, included the review and input of a focus group comprised of local businesses, and continued through the balance of the 2011-2012 fiscal year. The end result of the project is quantifiable data on retail growth sectors in Lisbon, and series of recommendations from the consultant on a retail business attraction strategy.

Also beginning in March, 2012, ECD provided assistance to project engineers to advance a proposed site/subdivision plan for Kelly Park on Route 196 in Lisbon. In May, 2012 the Planning Board approved a **four lot, 49 acre subdivision plan for the proposal commercial park**, and site work began in earnest as 2011-2012 came to a close. The beautifully-appointed park entry, complete with infrastructure, portends a bright future for the site and the kind of private sector investment and job creation that has not been seen in Lisbon in recent years.

In May, 2012, ECD also provided assistance to Swift Demolition in obtaining Planning Board approval for a demolition permit for **the former Knight-Celotex mill** on Route 196 in Lisbon Falls. The demolition of the obsolete mill buildings is the first phase in Swift's plans for the riverside site, which will commence in 2012-2013. Once the buildings are down the site will be cleaned up and prepared for redevelopment. ECD continues to work with representatives of Swift as they progress through their project, and expects to play a role in attracting an end user to the site.

Also in May, 2012, ECD began the process of writing and submitting a **grant application to the CDBG Public Service program** to support the establishment of a jobs/career program at the Lisbon Library. Across the country, libraries are increasingly becoming a resource for people who are searching for jobs, career development and even starting their own business, and this has been the case in Lisbon as well. The grant would support the purchase of notebook computers that would be dedicated for use in a series of job/career workshops that would be established at the library, and consultant services that would help start the program in the first year. In June, the town received word that it had been invited to proceed to the project development phase, which is the first step in securing the grant award.

Other notable events in 2011-2012 included the arrival of Restorations Home Remodeling, a construction firm, to a new location on Capital Ave., and the grand openings of two new retail stores, the outstanding Benoit's Bakery and Wine Cellar on Rt. 196 in Lisbon, and Maine Vintage & Consignment, a new spin-off from Kris Cornish's Drapeau's Costumes of Maine on Main Street in Lisbon Falls. Also arriving in 2011-2012 was Escape Salon & Day Spa to a new location on Rt. 196 in Lisbon.

As 2011-2012 drew to a close, ECD worked with the Town Council and the Brunswick Housing Authority to **name two common areas in the new Campus Commons senior housing project** on the site of the former Lisbon Falls High School on Campus Avenue. As a result of this effort, when Campus Commons opens officially in September 2012, rooms will be named as tributes to Richard Ladner and Amel Kiszonak, two leaders who contributed greatly to Lisbon in so many ways throughout their lives.

It was a great privilege to work with you in 2011-2012, and I look forward to our continued collaboration and even brighter days in 2012-2013.

Fire Department

P. Sean Galipeau, Fire Chief

The Lisbon Fire Department responded to 253 calls for service in 2012. This is a decrease over the previous year by 38 calls. Our busiest day of the week being Fridays between the hours of noon and six in the afternoon.

On January 22, we responded to a fully involved trailer fire in Grimmel's Trailer Park. The occupant made the call to the Communications Center that his home was on fire, but unfortunately never made it out of the structure. We recovered his remains about two hours later when we were overhauling the bedroom area. I have to mention that the amount of belongings that this individual had in the structure was a direct result to him not making it out of the building. Please keep in mind that if you are a collector and you do not keep walkways and egress areas open, you will have a hard time exiting in an emergency situation. Please also take into consideration that emergency personnel may not be able to rescue you if there is that much material in your home. Not to mention that whatever you collect may be fire load and will also hamper any rescue attempts. This fire came in just a short ten months after the Summer Street tragedy in 2011. The Town of Lisbon had gone over fifty years without a fire fatality and then we experienced three within a ten month period.

We also responded to a working house fire on Forbes Road where the aggressive search crew recovered the family dog and pulled him out to safety. Plus we responded to a well involved single family home fire on Frost Hill Avenue that was caused by discarding hot materials into a common plastic trash bag and placing it in the plastic garbage can in an enclosed garage. I have to stress to taxpayers that if you keep your trash in your attached garage, please use metal cans with tight closing covers. This will choke out most fires that will start in your trash and possibly save your home.

On a mutual aid fire in the city of Lewiston, Firefighter Cory Chase pulled a cat to safety from a forth story window to the tip of the ladder truck. The on looking crowd erupted in cheers as Firefighter Chase carried the little helpless cat to safety.

The department has had quite a change in the cadre of officers this last year. Those taking office were; Deputy Chief Robert Robitaille, Captain JP Adams, Lieutenant Tom Wrobel, Lieutenant Dennis Cox, Lieutenant Nate LeClair and Lieutenant Kyle Galarneau. We also experienced for the first time in the history of the department a transfer of an officer from one company to another when Lieutenant Eric Watson moved to the falls district.

Along the training line, Congratulations to Firefighters, Avery St. Jean, Bailey Keating, Nehemiah Chase, Derek Lycette, and Jimmy Berube for graduating from the Tri County Regional Firefighter One and Two programs. The Tri County Program Manager is Captain JP Adams from the Lisbon Falls Fire Company. Last year he was awarded the first ever State of Maine Fire Instructor of the Year award at a conference in Augusta. His dedication to training and the fire service is paramount and is an asset to our department.

Moxie Days hit us with a bang. Family fun night on Friday evening was held at the high school again with us scheduled to have a working extrication demonstration with life flight landing, taking the victim away then returning for a static display. Unfortunately, Brunswick had a fire and took most of our department out of town so we static displayed with the mutual aid companies and still landed life flight.

The banquet was held this year with the honors of Fire Officer of the Year for each company being awarded. Lieutenant Tom Pelletier for E.T Smith Hose Company and Captain JP Adams of Lisbon Falls Fire Company were the recipients. Firefighter of the year went to Chad Pelletier from E.T Smith and Ryan Strout for Lisbon Falls. This years Chief's Excellent Award went to Firefighter Jim Beals for his commitment to the Lisbon Fire Department.

I want to give a Special thank you to Captain JR Wallace, Jr. who has been an Officer for me for a long time and has always been there whenever I need him no matter what, despite any differences that we may have had. JR chose to step down after twelve years of service to the Lisbon Fire Department. His dedication will be missed.

We added three new members to the department: Jason Leduc, Heath Ouellette, and Jared Blake. Jason and Heath will be obtaining their firefighter training from the Tri-County program this upcoming year while Jared is a past graduate of the program. It is nice to get a new member who has had some experience.

In 2012, we worked with the Lisbon School Department to give students of Lisbon the option of taking the firefighter program offered at Brunswick Region 10. Five of our Juniors stepped up and took the program, those being, Junior Firefighters Elliot Manocal, David Moore, Ryan Robitaille, Albert Cone, and Bailey Galipeau.

The Lisbon Fire Color Guard presented colors at New Hampshire Motor Speedway for the Whelen Modified Tour Race. This is the third season we have taken part at the speedway. We are in hopes to present at either a Nationwide or Sprint Cup event this upcoming season.

Thank you to the officers and members for their dedication also. The amount of time that theses members put in for this town is unbelievable. From the officers and their collateral duties to the engineers assuring that the apparatus is ready to go at anytime. Each and every minute is time away from their personal life and families. Please, as a taxpayer within this community stop in and say thank you to the members of the department. The fire calls are only a fraction of the time they dedicate. Other time is spent on grant writing, the truck committees, color guard, training, hose testing, fire prevention, and moxie days to name a few. This is done for a minimal stipend; we as taxpayer's surly benefit immensely by the member's dedication and commitment.

The department would like to extend an invitation to anyone interested in joining the Lisbon Fire Department who lives in the Village Street area, to please pick up an application. We have had a manpower shortage at the E. T. Smith Hose Company station for over a year now.

General Assistance

Judy Hardy-Goddard, Deputy Welfare Director

Our General Assistance program is available to help those eligible meet their basic needs during difficult financial times when they are unable to provide for themselves and their families. General Assistance provides "a specific amount and type of aid" for defined needs during a limited period of time and is not intended to be a continuing 'grant-in-aid' or 'categorical' welfare program per Title 22 MRSA Section 4301(5).

Applicants must provide verification of their income and expenses and if unable to work, medical documentation substantiating their work limitations. Applicants are required to seek work if physically able and/or to apply for assistance from any other program that may be available to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.

You may call 353-3000 Extension 124 for an appointment. Applications are available at the Town Hall.

The General Assistance office also assists with filling out tax and rent refund, Medicaid Part D, homestead exemptions, VA disability benefits, and other various forms. We also offer information on many different programs, including low-cost housing, nursing care, and medical or dental treatment. We have updated information on most of the programs and resources in our community. We work closely with local agencies to find the necessary assistance to help our clients.

The General Assistance office assists Lisbon seniors with resource information, health insurance counseling, completing applications and referrals. We continue to hold free dinners (with BINGO) on the first Friday of each month at Woodside Apartments. This event, which continue to still grow, offers a lovely meal tailored to your requests when possible. Past menus have included ham dinners, fish and corn chowders, and barbeques in the summer to name a few. All seniors are welcome.

The Thanksgiving Dinner, held in the Gymnasium at the Lisbon Falls Baptist Church, was a success thanks to the many volunteers who helped and local residents who attended. Several meals were delivered to shut-ins, as well.

The annual Giving Tree Program assisted many families and over 250 children. We could not have sponsored this program without the generous donations from the local businesses, Lisbon citizens, LACO, and our local churches. We appreciated all the volunteer hours put into this project and the joy that is given to the children is truly rewarding and makes this project such a meaningful event.

I cannot thank everyone enough for their support and I look forward to working together again with many of you as we move forward into another successful year.

Health Officer

Cristy Bourget, Local Health Officer

(207) 333-6604

In 2012, Jan Stenberg, Local Health Inspector, retired and we wish her a very happy retirement.

After Jan's retirement the Town of Lisbon was looking for a cost effective way to continue to provide a high level of service for restaurant, lodging, and complaint based health inspections. With the new State requirements, a Standardized Inspector is necessary for the local administration of the State Health Inspection Program. Becoming certified as a Standardized Inspector requires substantial training and testing for State approval. To meet this need, the Town of Lisbon contracted with the City of Auburn to complete the inspections and under that arrangement Cristy Bourget, a resident of Lisbon, is now serving as the new Local Health Inspector. Cristy is a State of Maine, Standardized Health Inspector and has been doing inspections in the Auburn/Lewiston area for the past 14 years. She has a reputation for being helpful, knowledgeable, and very responsive to the needs of residents and businesses.

The Town of Lisbon has updated their local ordinance to reference the State requirements for restaurant inspections and administration rules by adopting the State of Maine Food Code and the Administration & Enforcement of Establishments Licensed by the Health Inspection Program, which can be found at http://www.maine.gov/dhhs/mecdc/environmental-health/el/

Cristy responded effectively to a number of complaints in 2012. Our annual licensing inspections will be completed in early 2013. A more detailed report on those efforts will be available in next year's report. This service is going well and the City of Auburn would like to continue the arrangement for the next year as well.

An additional resource is the Maine Center for Disease Control – Public Health Liaison. Jamie Paul, is the Western Maine Public Health Liaison and Jamie can be reached by phone at 795-4302 or e-mail at Jamie.L.Paul@maine.gov

For more information regarding public health, check out the following websites: www.mainepublichealth.gov or www.maine.gov/dhs/boh

Approximately 40 food establishments were inspected in 2012.
Moxie Day food vendors were inspected on site Moxie Day.

Lisbon Library

Diane Nadeau, Library Director

STATISTICS:

Adult Books	29,722
Adult DVD Circulation:	3,975
Juvenile Book Circulation:	20,174
Juvenile DVD/Video Circulation:	2,659
Inter Library Loan Circulation:	1,110
CD/Audio Materials Circulation	2,453
Magazine Circulation:	3,717
E-Reader Download Circ.(added 3/12)	469
New Patrons Added:	703
Patron Expired Cards:	427
Total Patron Count:	5,269
Public Internet/Computer Use:	5,186
Adult Room Count:	24,340
Children's Room Patron Count:	10,802
StoryTime/Toddler Time:	1,489
Summer Read Participants:	164
Total Books Read in 5 Weeks:	1,657
Other Child/Family Programs:	855
Magazines & Newspapers Available:	49
Total Books/Material Count:	36,643
Books/Materials Withdrawn:	1,047
Books "Mended" IN House:	96
Total Value of "Mended" Books:	$2,009

The Library Department completed a "record breaking" year July 2011-June 2012. More than 35,000 customers came through the doors of the library last year seeking a variety of services. That is an amazing statistic considering that our community has about 9,000 residents! Many Lisbon citizens come to the library on a daily basis for computer use, photocopies, use of the Wi-Fi service or just to meet with friends and family. Patrons continued to rely on the library for "traditional services" that include availability of bestsellers, adult and children's DVD's, and children's pre-school and Summer Reading programs. Residents, also, relied on the library for their computer and new technology needs. The three public computers clocked 5,186 hours of computer time by Lisbon residents. The need continued to be for on-line job searches, social networking with family and friends and taking on-line classes. This service is up by 6% from the previous year. This is an important service to our community and the Library Department is committed in its effort to assess and keep up with new technology and equipment to meet the needs of Lisbon citizens. Our Wi-Fi network served our residents well last year. It proved to be a convenient service for residents to use their personal computer devices, in the library or to and from work or for vacationers visiting our town.

The need for library services did not show any decreases last year. Many had predicted the decline and need for public libraries due to the ever changing technology that offers patrons the ease and affordability of E-Readers, I Pads, Tablets and other personal devices. I am happy and proud to let our community know that this has not happened at the Lisbon Library. We have seen an increase in services. Technology has changed the way we deliver some services to the community but not the need.

Our patrons continued to rely on the library for "traditional library services" last year. Adult patrons checked out 29,722 bestsellers and new nonfiction books along with 3,117 magazines. The children checked out and enjoyed 20,174 books last year. The popularity of our DVD/Video collection continued to grow with an 8% increase from the previous year. It is affordable family entertainment that brought 6,634 movies into the homes of our Lisbon citizens.

The Library Department report would not be complete without an update on our Children's Services. They make up a big part of the services we offer and are very important to the community. Our pre-school weekly program for ages 18 months to age 5 continues to be popular and brought 1,489 children to the library last year. Our Summer Reading Program was busy and successful. Our Town of Lisbon theme was popular and informative. The children learned about the history of our community. There were 164 participants and they read 1,657 books in a five week period. The library thanks the following Lisbon businesses who generously let the library display a poster in their window. They allowed the summer readers and their parents to come into their business and record the number for the children to earn prizes: Aubuchon Hardware, Benoit's Bakery, Down East Energy, Drapeau's Costume Shop, Dube Music Shop, Food City, Getty Station, Good Times Lanes, Hairs Too You, Kennebec Corner Store, Lisbon Farm Market, Lisbon Community Credit Union, Lisbon Hair Studio, M & T Pools, Maine Art Glass Studio, Napa Auto Parts, Spiller's, Sumthin' Fishy and Tangles. The Library appreciates their generosity. The Children's Room still hosts the weekly "Babies Group." Families find the library to be a safe, educational, and convenient place to meet.

The library building continues to serve the community well. The new "Mitsubishi" air conditioning/heating units were installed on the first floor of the library in July. They are efficient and quiet. The patrons and staff enjoyed the cool place to visit and work. These units also transition to efficient heaters. The Children's Garden was a very popular spot for children and their families this past summer. The Tupper family continued to maintain the garden while Verla Brooks and her team cut back some bushes and trees. We thank them for their help in maintaining this wonderful garden.

Inter Library Loan Services (ILL) have become popular with our patrons. There was a 3% increase in ILL Services last fiscal year. More than 1,100 items came and went with this program. Patrons enjoy the ease of getting books, movies, and audio materials from libraries as far as California and as close as Lewiston/Auburn. The Maine Legislature's extra funding for this statewide program last year has allowed the Lisbon Library to add an additional

delivery day. The value of this gift is about $900. It has made a significant difference in the number of items we can get for Lisbon residents and the timely delivery for research and pleasure reading materials.

Our staff of 6 and our summer intern worked on various projects throughout the year. Cynthia Medlen who catalogues all new materials also mended 96 books for reuse and saved $2,009 for the purchase of new materials. Anita Marenius maintained our Inter Library Loan services to reflect the additional delivery day and the 3% increase. She also assisted the Director in the Overdue Procedures to ensure the rate of on–time returns is successful and keep the rate of lost materials to a minimum. Jo-Jean Keller, Mary and Renata Schalk did a great job with all aspects of Children's Services. Their enthusiasm and hard work is reflected in the number of children who visit the library and take part in our programs. The Senter's Grant that brought $2,100 to the library enabled us to hire a summer intern. Local teen, Robert Dall, has worked well with our patrons and has become a valued member of our staff. Grant funds will keep Robert on staff until the end of October 2012. I was diligent in my efforts to oversee services and staff and assess patron needs to ensure that Lisbon residents received the best library services that funds and staff could provide in these hard economic times. The Library Governing Board and I met every month to review and update policies and procedures.

The Lisbon Library thanks Lisbon citizens for your support. The Library Governing Board, staff and Friends Of The Library will continue to work hard to provide library services that reflect patron and taxpayer needs. We will seek grants, do fundraisers, and work with other town departments, organizations, and other libraries. This will ensure that the Lisbon Library provides services that meet current and future needs of all Lisbon citizens.

Parks Department

Verla Brooks, Parks Director

37 Cotton Road, Lisbon, Maine, 04250

Telephone 353-9075

vbrooks@lisbonme.org

The Parks Department experienced many new changes and challenges this past year due to department restructuring. Since 1983, the duties and responsibilities of the Parks Department have been to develop and manage 337 acres of Beaver Park as a family day-use park and registered tree farm. Plus, maintain 30 acres of Summer Street Park as a neighborhood park. Park staff consisted of a full-time Ranger Position and a part-time Seasonal Laborer Position. As a result of the department restructuring the Parks Department became responsible for the care and maintenance of 24 Town Gardens and 30 mowing areas including lawns and athletic fields. Two full-time seasonal laborer positions were added to the staff to perform lawn care duties. Fifteen volunteers from the Green Thumb Gang continue to donate their time and garden expertise caring for adopted garden spots and five new members joined in the fun this summer. Their commitment, knowledge and care of the gardens have been greatly appreciated. Not all the gardens are adopted, so the park staff is responsible for the remaining gardens. The added work duties fit well within the Parks Department and create welcomed challenges and learning experiences.

As always, Lisbon's best kept secret 'Beaver Park' continues to be a well utilized family day-use park. Beaver Park provides Lisbon residents and non-residents the opportunity to enjoy various year-round outdoor activities. Opening day of fishing draws people from near and far to fish the stocked ponds. The daily fish limit is two fish per person and State of Maine Fishing Laws are enforced. During hot summer weather the ponds offer a cool retreat for swimmers. The park **does not** staff a lifeguard, thus parents are required to supervise their children. An ice-skating area is maintained on the Middle Pond during the winter, providing the ice conditions are naturally good. The park does not have the capability of flooding the skating area, but keeps the snow removed as long as the ice conditions permit snow removal. Seven to ten miles of hiking trails are groomed for traditional cross-country skiing and snowshoeing. The seven acre field is kept mowed and used for different field activities. The field has two regulation size softball diamonds. The one-mile fitness trail offers group exercise stations along the trail. The park now has 2 covered picnic

shelters which are used for group gatherings throughout the year. A self-guided wildflower Trail continues to be very popular during the spring and summer months.

Programs and group activities which have become a tradition at Beaver Park include:

- Guided Wildflower Walks.
- Tree Identification Workshops.
- The Lisbon boys and girls cross-country teams continue to use the park trails for their running course and annual meet. The area christian schools have joined in the fun and now use the park trails for their practices and home meets.
- The Annual Beaver Park Fishing Derby hosted by the Lisbon Conservation Commission and Beaver Park is looked forward to by eager anglers each May. This is a community wide event with area merchants and individual citizens donating funds and gift prizes to support the derby. Without their financial support, the fishing derby would not be possible. The derby has definitely become a family tradition. Parents who participated in past derbies as children now bring their children to experience the fun they had as a child fishing at Beaver Park.
- Christmas Wreath Classes have become a 28 year tradition for many families and friends coming together each year to make their Christmas wreath. Nine classes of fifteen or more students are taught by Verla. Wreaths are also made by Verla and sold to the public. The funds from the wreaths are used to complete projects at Beaver Park or purchase park equipment.
- The newly formed Eager Beaver Knitting Group started meeting at the Lone Pine Lodge in May every Wednesday from 6:00 P.M. to 8:30 P.M.
- Lisbon and surrounding community schools continue to use Beaver Park for outdoor educational programs and field trips.

To facilitate addition of the garden tools and mowing equipment construction of a 16' x 20' shed was started and will be completed by the next fiscal year. The structure will be built by Verla and park volunteers, using lumber from trees harvested at Beaver Park.

Summer Street Park continues to be utilized as a neighborhood park. This 30 acre park provides a network of hiking trails which lead to the Little Androscoggin River in Lisbon Falls.

A very big THANK YOU to the following volunteers who have denoted their valuable time and expertise to managing the many town gardens: Anita Marenuius, Bob Kazimer, Barbara Kazimer, Faye Brown, Julie-Ann Baumer, Noyce Lawrence, Dale Lawrence, Sherry Voigt, Shelli Voigt, Janice Browning, Pat Regan, Diane Fournier, Davis Landscaping, Breton Family, Pine Knoll Landscaping, Riverbend Landscaping anonymous volunteer, Girl Scout Troop 1629, Coleen Huntington, and Michelle Barley.

All Lisbon residents and non-residents are welcome to enjoy the natural beauty which abounds our parks and gardens. People often forget their own backyard can offer peace and solitude so often lost in today's hectic lifestyle. Lisbon is very fortunate having an abundance of park land that offers a wealth of nature's beauty and solitude. Take a moment to enjoy a walk at Beaver Park or along the Paper Mill Trail. Rest on a bench in one of the many gardens and simply enjoy the view.

User Fees at Beaver Park are still at a low rate to allow a very affordable family outing. Fees are as follows:

Daily fee for Lisbon Residents	$ 1.00 per person
Yearly family passes for Lisbon Residents	$ 15.00 per family
Daily fee for non-residents of Lisbon	$ 3.00 per person
Yearly family pass for non-residents of Lisbon	$ 30.00 per family

Healthy Parks—Healthy People
Enjoy your Parks!

Park family passes are valid for one year from April 1 to March 31. The passes may be purchased at Beaver Park from the Park Ranger. Beaver Park trail maps may be printed from the Town of Lisbon web-site - lisbonme.org.

Gazebo

Park

In

Lisbon Falls

Public Works

E. Ryan Leighton, Public Works Director/Town Engineer

In addition to Public Works, Sewer and Solid Waste management, the Public Works Director/Town Engineer is also responsible for many aspects of local government; including major project planning, construction management, town building maintenance and capital planning, technology infrastructure and maintenance.

PUBLIC WORKS DEPARTMENT

July being the beginning of the new fiscal year is always busy with new projects being started but it is also the Moxie Festival month and Public Works has a significant involvement behind the scenes during the week and all weekend long. This year Public Works spent more time than in past years with the set up and take down as the Festival continues to grow and expand. Also in July we completed a drainage project at the corner of Andrea and Bartholomew Streets as well as drainage improvements on Edgecomb Road with the installation of approximately 400 feet of pipe as well as nearly 200 feet on Wing Street. Finally in August we expanded the decorative sidewalk lights on Main Street as well as repaired the sidewalk in front of The Sausage Kitchen. September was highlighted by a brief visit with Hurricane Irene resulting in brush and limb clean up. The end of October we received 5-6" of snow on the 29th. Our next snow storm was on Nov. 23rd when we received another 8-10" of snow. The last two weeks of the November we worked around Town hanging Christmas decorations and lights. With temperatures warm for most of the month we were able to do many projects that are normally early fall activities. December brought warmer than usual temperatures as well allowing for additional ditching and grading to be accomplished. Based on the mild winter we were able to transition to summer operations earlier than normal. Along with the normal spring cleanup work we had to contend with an early June flood which washed out a portion of the Ferry Road, closed several other roads for a short period of time, and ultimately damaged the Upper Dam on the Sabattus River just west of Webster Road. At this time we are still evaluating options with respect to the long term future of the dam. Finally, throughout the year Public Works assists every other Town Department including the School on a wide variety of projects.

SEWER DEPARTMENT

The Treatment Plant continues to meet all environmental permitting regulations and operational expectations. Additionally, the Department is responsible for 12 pump stations and approximately 35 miles of sewer mains. During the spring and early summer we focused on clearing our cross country sewer lines and marking the manholes to allow for easier annual inspections.

The past year has been very productive with interior and exterior improvements at the Treatment Plant as well as cleaning out and converting a cold storage building to a heated space providing a location to store our sewer cleaning truck and thereby freeing up workspace in our maintenance garage. We also upgraded operational equipment as well as repairing a number of sections of sewer mains throughout Town. Annual sewer cleaning was accomplished and the overall operation of the wastewater treatment process was improved resulting in a number of financial savings.

SOLID WASTE DEPARTMENT

2011-2012 Recycling Summary

Item	Tons
Cardboard	141.16
Steel	200.97
Sheetrock	47.86
Brush	248.82
House-Waste	2715.07
Antifreeze	405 Gal.
Fridge/AC	224 Units
Mixed Paper	102.52
Tires	9.07
Shingles	165.26
Compost	202.72
Fluorescents	10,484 ft.
Oil	1000 Gal.
News	89.04
Single Stream	87.88
Wood	324.34
OBW	299.69
T.V.s/Monitors	1,557 Ea.
Oil/Gas mix	385 Gal.

Lisbon's Recycling rate during this past year was 49.19%. The state of Maine average for 2010 was 38.7%. Keep it up Lisbon! We also want to remind the residents of Lisbon and Lisbon Falls that vehicle permits are required to use the Lisbon Transfer and Recycling Center. These annual permits are sold at the Town Office and will be valid from September 1st to August 31st of the following year.

In the fall, Public Works starts getting their winter sand. In between hauling our materials out of the facility, we assisted them with hauling in the sand from Durham. In the picture, you will notice our forklift loading a pallet of TV's and monitors on a truck. The truck is taking the materials to their facility in Auburn for recycling. E-Waste has done a good job of picking these materials up.

SOLID WASTE CONTINUED

Income	2011	2012
Permits	$ 27,165.00	$ 35,351.35
Metal	$ 31,005.00	$ 35,978.95
Paper	$ 14,059.06	$ 16,191.30
Cardboard	$ 17,433.08	$ 21,383.34
Newspaper	$ 8,262.64	$ 8,915.15
Tires	$ 1,250.00	$ 703.00
Yard Items	$ 18,293.50	$ 17,008.00
Universal Waste	$ 5,404.40	$ 2,634.50
Disposal Fees	$ 8,206.50	$ 11,183.25
Total	**$ 131,079.18**	**$ 149,348.84**

REGIONAL TRANSPORTATION PLANNING

The Public Works Director/Town Engineer serves as a voting member on the **A**ndroscoggin **T**ransportation **R**esource **C**enter Technical Committee. This agency is responsible for transportation planning and construction in the Lewiston, Auburn, Lisbon, Sabattus, metropolitan area. Generally projects associated with Route 196, Main Street, Route 9 and most recently Upland Road are funded as a result of the Town's involvement with this organization.

LISBON TRAILS

In August 2011, the Town received the necessary DEP permits for the Androscoggin River Trail. The rest of the year was focused on obtaining the required Army Corp of Engineer's permit. This process proved to be very slow and as of June 30, 2012 we have still not received final approval delaying the final design and ultimately the construction.

TOWN BUILDINGS

Major accomplishments in the past year include the replacement of the MTM Community Center Roof and replacement of the siding on the ET Smith Hose Company. Smaller projects included the replacement of flooring in two rooms at the Police Department, masonry repairs to the MTM Community Center gym prior to the roof installation, and installation of backflow preventers on the water services at the Town Buildings and Fire Stations as required by the Lisbon Water Department.

Police Department

David Brooks, Chief of Police

The Police Department recorded 10,786 Calls for Service in FY'12. The year began with the department having its first experience with Bath Salts, and concluded with the new State Fireworks Law. Overall, another busy year for law enforcement services in our community.

Bath Salts have been a serious problem throughout our State, and in July '11, Governor LePage signed into law, legislation that made the sale or possession of Bath Salts illegal.

Burglaries and attempted burglaries increased 25% in FY'12. Larceny/Forgery/Fraud increased 5%. The 2011 annual Crime in Maine Report published by the Maine Department of Public Safety, reports that Lisbon has a crime rate of 18.43/1000 population, up from the 2011 figure of 12.06/1000. And a crime clearance rate of 32.53% which is slightly less than the previous year's clearance rate of 33.6%. Crime rate in Androscoggin County was 34.14 with Lewiston at 43.54 and Auburn at 55.18. Being as close as we are to those cities, we work hard to maintain a safe community in Lisbon. Statewide the crime rate was 27.51 and the clearance rate was 31.61%. Repeating what I have said in past reports, these Crime & Clearance Rates are based on the FBI's Uniform Crime Reporting System established in the 1970's. The numbers do not reflect drug violations, disorderly, domestic violence, sexual abuse and many other offences.

Domestic Disturbance incidents increased 30.4%. Numerous arrests were made from these incidents for Domestic Assault and the majority of the victims were the woman and children of the household. Disorderly Conduct/Loud Noise incidents increased 31.8%. These Domestic/Disorderly incidents are increasing at an alarming rate, and this department will continue to aggressively enforce the Domestic Violence Laws of our state.

There were a number of crimes committed in Lisbon that concluded with the criminals receiving long prison sentences. The assailant in a domestic violence case who stabbed his female companion is currently serving a fifteen (15) year prison term in the Maine State Prison. In another case that originated in Lisbon and was transferred to the Federal prosecutor, the criminal pled guilty to Production of Child Pornography and Possession of Child Pornography, one of his victims being a 4 yr old boy. That criminal is currently serving twenty-five (25) years in Federal prison, and when released will have fifteen (15) years of supervised release. A burglar who committed a residential burglary in Lisbon and was captured shortly afterwards, is now serving a three (3) year sentence in the state prison. Another burglar who had committed a number of residential and business burglaries in Lisbon, is currently serving eight (8) years in prison. These are just a few of the many investigations conducted by this department. These investigations consume hundreds of hours to thoroughly investigate, and then prosecute. It is not all done within a 60 minute time frame like all of the crime shows on TV.

All department officers attended training provided by the State Fire Marshal's Office on the state fireworks law. The department took a proactive approach by educating our citizens on the new law. There was much public confusion regarding what type of fireworks can or cannot be used; who can or cannot use them, and when and where can they be used. The Town Council reviewed the new state law and took the position to wait and see how it affected our community. It is anticipated that the Council will review this topic at a later date this year and may develop a stricter ordinance on the use of fireworks in Lisbon.

A good note is that Motor Vehicle Accidents decreased by 13.6% in FY'12 from 292 in FY'11 to 257 reported accidents. The department remains proactive regarding the enforcement of our state's Motor Vehicle Laws and received a number of Maine Bureau of Highway Safety grants in FY'12. Hopefully, with the combination of enforcement and education, our roadways in Lisbon are a safer place for all to travel. The department will continue to pursue grants pertaining to highway safety from the Maine Bureau of Highway Safety, and the Maine Department of Transportation.

Continuing on the grant topic; the department was awarded a grant from the 2011 Homeland Security Grant Program (HSGP) in the amount of $97,242.00. This funding will be used to purchase two (2), twenty (20) channel radio consoles. These new consoles will replace the radio consoles currently in our Communications Center, one of which was brought over from the old PD on Main Street to this building in 2000. The console upgrade is anticipated to be completed in the fall of this year.

The police department participated in the National Take Back Initiatives this year. This initiative is a nationwide effort coordinated by the DEA to collect unwanted and unused prescription drugs. Maine leads the nation in pounds/capita collected.

Our cooperative agreements with the Maine Drug Enforcement Agency and the Department of Homeland Security expanded this fiscal year. Detective William Tapley has been assigned as our Resident MDEA Agent for some time, and now he has also been designated as the department's Task Force Officer for the Department of Homeland Security. There have been a number of cases that have been investigated collaboratively with Lisbon and federal agencies. The TFO designation allows for expanded sharing of resources that not only helps Lisbon, but our neighboring agencies as well.

The department continues to be as proactive as we can in other areas too. The LE²AD Program (Lisbon Education/ Employment & Delinquency Program) continued throughout the year with Coordinator Joanne Campbell maintaining a full allotment of clients. The program assists at-risk youths, ages 16-19, with the coordinator monitoring their education efforts, training and job placement. For more information on the LE²AD program, please contact Joanne Campbell at jcampbell@lisbonpd.com, or leave her a voice message at 353-3000 X 261. The Police Explorer Post #4250 remained active this year. This group is made up of young men and woman, age 14-20, that have expressed an interest in possibly pursuing a career in the criminal justice field. For more information about the Explorer program, or if you think you may be interested in becoming an Explorer, please contact either Sgt. Harry Moore at hmoore@lisbonpd.com or by phone at 353-3000 x 272, or contact School Resource Officer Renee Bernard at rbernard@lisbonschoolsme.org, rbernard@lisbonpd.com or leave a voice message at 353-3000 x 389. Also, students can visit SRO Bernard at her office in the High School. The Lisbon Volunteers in Police Service, VIPS, remains an active group continuing their Citizen Outreach Program. These folks make telephone contact with seniors and shut-ins during the week. VIPS members participate in other activities throughout the year, including Senior's Supper at Woodside Apartments, assisting with Moxie activities, adult leadership for the Explorers and other community functions. If you have questions, or may be interested in joining the department's VIPS, please contact the VIPS Coordinator, Tom Stanton, at tstanton@lisbonpd.com or leave him a voice message at 353-3000 x 366. The department will again be conducting a Citizens Police Academy. This is a one (1) evening/week, ten (10) week program that gives the participants a look inside the police department with classroom instruction and hands-on scenario training. All of the instructors are members of the department. If you have questions or may be interested in attending an upcoming CPA, please contact Sgt. Scott Stewart at sstewart@lisbonpd.com, leave a voice message at 353-3000 x 221, or you can contact VIPS coordinator Tom Stanton. Other community policing activities that have continued throughout the year are the Lisbon Community Policing Advisory Group, and the Huston Park/Pine Grove Park Community Group.

A topic that needs repeating again this year is that in FY'12 the police department had fourteen (14) full-time officers. Two (2) of those officers are School Resource Officers assigned to the High/Middle School Campus and the Community School. That assignment keeps them in our schools 75% of the year. Then the other 25% of the year they are available for the patrol schedule. The 2011 Crime in Maine publication I mentioned earlier in this report indicates that the full-time police officer staffing ratio of municipal police departments in Maine is 1.93 officers per 1000 population. With that ratio as a standard, Lisbon would be at 17.37 officers. Be it 17 or 18 full time officers, our department only has 14. From 2000 to 2007 the department had sixteen (16) full-time officers. We need to return to that level of no less than 16 officers. Our community's crime levels are increasing yearly; therefore for both the public's safety and the officer's safety, continuing to do more with less is a concern. Some people see Lisbon as a small town. They can continue to think that way; however, Lisbon is the 26th largest community in Maine according to the 2010 U.S. Census. With over 400 municipalities and townships in our state, being the 26th largest does not make us a "small town". We are next door to some of the highest crime areas in our state. And our proximity to other urban areas along with improved roads, access to and from is bringing more criminal activity to our community.

The men and women of the police department work very hard to maintain a safe community, and work towards improving the quality of life for all who work and live in Lisbon. From enforcement to proactive activities that include our youth and our seniors, we will continue to provide the best law enforcement service that we possibly can. We appreciate your support, especially from those citizens who believe it is incumbent upon them to assist in protecting the community.

Recreation Department

Mark Stevens, Recreation Director

18 School Street
Lisbon Falls, Maine 04252
(207) 353-2289 W
(207) 712-3208 C

On May 1st, at the beginning of our summer and fall registration, our department implemented an online registration service. This Web based software known as Rec1 is used by many recreation department's around the country, however Lisbon was the first in Maine. Cherie Garnett (secretary) worked hard for many weeks before the implementation, setting up the cells needed in order to launch the program. The transition took some time to get use to. We took a "learn as you go" method since the software and tech support was located in Atlanta, Ga. This software allows our customers to register online with a variety of payment options including debit or credit cards. Once a customer chooses the desired program they are prompted to approve a "release and hold harmless" form and then a receipt is emailed. We are able to track in "real time" our participant numbers and are able to organize rosters and schedules immediately. Rec1 tools give us control over activities management and payment. The reporting platform allows us to choose between dozens of options including financial reports, activity reports, membership data, facilities and equipment reports. The cost of this program is 1% of our total revenue.

Summer of 2012 was as close to perfect as we could have wished for. The weather was outstanding giving us a green light to hold all of our sports programs without having to reschedule or cancel.

Our Summer Sports Programs included:

Coed Softball: 6 teams from June to August

Sport Camps/Lessons: Basketball (25), Football (64), Field Hockey (8), Cheering Camp (23), Track and Field (42), Tennis (8), Soccer (34), Horseback Riding (6), and Summer Swim (27).

Our Summer Day Camps operated from MTM and LES 5 days a week beginning at the end of June and continue until the second week of August. Between the two camps, 170 campers enjoyed daily activities and trips to amusement parks, beaches and state parks. Weeks of planning and preparing for our summer days camps are necessary. Jamey Martin, our Assistant Director, oversees many of our summer programs. Our staff is made up of school employees, college students and high school students. We require our staff to participate in an online education program prior to the start of the program. Each staff member must score an 80% or higher in order to progress to the next series of assignments. Staff members are assigned courses on how to deal with bullying, conflict resolution, and more specific job related courses on how to implement games and activities.

Highlights of our Summer Special Events:

The Moxie 5K Road was held on the second Saturday in July. This was our 18th year organizing the race. We had a record number of 550 runners. Equally impressive was the number of children that showed up for our pre-race Fun Run. Over 100 children received medals as they crossed the finish line. We collected $9192.00, nearly $4,000 more than what we expected.

New for this summer was the return of the **Moxie Car Show**. The Recreation Department resurrected the show after a 20-year hiatus. We were fortunate to have many of the same volunteers from the 5K race. Months of planning and preparation paid off. With the help of local businesses, over 20 volunteers, our Rec Staff, and great weather, the show was a great success. The number of classic cars that attended exceeded all of our expectations! WQRY radio station broadcasted live throughout the event and announced the winners of each class. We raised $5500.00 toward the purchase of a new van for our seniors and recreation programs.

Another new event for this summer was the free **Movies in the Park**. We transformed the MTM Pavilion into a giant movie screen and with our high powered projector and sound system we brought our park to life. We offered 3 showings this summer with the final movie attracting 230 people.

On the final day of our summer program the department hosted a **Lisbon's Got Talent** show on the MTM Pavilion. Kids had practiced all summer long to share their talents among their peers and families.

FALL/WINTER/SPRING

The Fall Programs included Before School (28), After School (58), Soccer (170,) Football (118), Field Hockey (18), Basketball In-House (112), Basketball Travel (42) and Swim (30).

The youth football program begins in 1st grade and continues up through middle school. Our 1st-2nd, 3rd-4th, and 5th-6th graders play in the Central Maine Football League with several other towns. The 5th-6th grade team won the championships under the lights in Winthrop, beating Maranacook. Our 7th-8th grade team plays in the Pine Tree League and was undefeated this year. They beat Winthrop in the league championships held under the lights at Bates College.

Our field hockey team, grades 6th–8th plays in the Capital League with a full home and away schedule. New skills were learned and practiced during this past season.

The Soccer program is an in-house league for 5-12 year olds. We had 14 teams playing every Saturday morning at the Lisbon High School fields. The program runs for 7 weeks beginning in September and ending in October.

For Halloween, the Recreation Department always works with Lisbon D.A.R.E. offering an event for teens. This year we had Dinner and a Movie at the MTM Community Center. A Halloween themed movie was shown. Door prizes were given along with free popcorn from Mac's Kettle Korn and hot dogs, compliments of the Lisbon Police Department.

Our Youth Basketball program, grades K-6th, offered a variety of in-town and travel opportunities. The in-house and travel teams started in November and continued into February/March. The 14 in-house league teams played every Saturday at the Lisbon Community School gymnasium, with 107 players scoring. The 4 travel teams played a variety of teams from other towns at home and away games. Our K-1 players learned skills at 5 clinics offered in January and February.

During the winter and spring, swim lessons are offered through the YWCA in Lewiston. We take up to 30 participants, transporting them from Lisbon Community School.

Our After School Recreation program is held at the MTM Center 5 days a week throughout the school year. The children are bused from Lisbon Community School to MTM at 2:30 p.m. and are picked up by parents as late as

5:30 p.m. Our staff keeps the children busy with plenty of games and arts and crafts. The Before School Recreation program has is held at the Lisbon Community School at 7:00 a.m. and operates until school begins at 7:45. The children play quiet and active games.

Our Fitness Center has an average of 150 to 200 members per month. We have 3 rooms dedicated to cardio and weight equipment. We have large screen TVs and carpet in each of the cardio rooms. Our Fitness Center provides a great service for those who don't have the time or the means to travel to larger fitness facilities. We charge a nominal $10.00 per month. We offer the services of a personal trainer for a small fee to all of our members. We also offer Aerobics and Zumba classes, and for those who are a bit older, we offer a Fit Forever classes. We average 20 participants in our fitness classes.

Aline Strout, our seniors' coordinator, organized a 7 day, 6 night guided tour trip to Washington DC. Forty-eight people enjoyed dining and daily excursions to historic sites including several war memorials and the Smithsonian museum. Aline works with volunteers to coordinate cribbage tournaments (25), luncheons (80), and other special events and trips. Trips offered in 2012 include: A Boston Harbor Cruise, Cabbage Island Clam Bake, Fryeburg Fair, and Dew Animal Kingdom. Additionally, our seniors offered an Election Day Café. They served breakfast, lunch and dinner at the MTM Center for a small fee. The goal was to encourage more people to vote and to also raise money for a van.

In closing, providing recreation services is a business of constantly monitoring and evaluating trends, needs and interests. Our mission is to determine what the needs and interests of the community are and to find creative ways to provide them. Our new summer events are an example of this.

The Lisbon Recreation Department, as well as the Recreation Committee and the MTM Board, strive to bring the best opportunities we can to our town. We encourage suggestions and ideas on how we can improve our services. We are proud to serve children, families, and the entire Lisbon Community.

Finance Department

Jessica Maloy
Finance Director

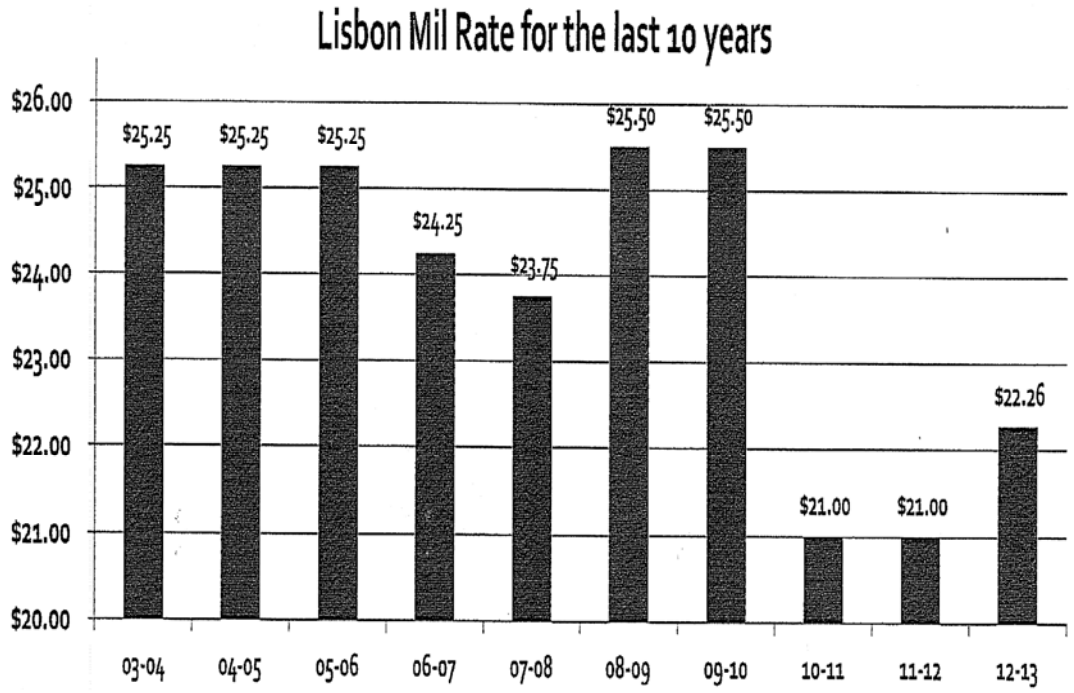
Brenda Martin
Accounts Payable Clerk

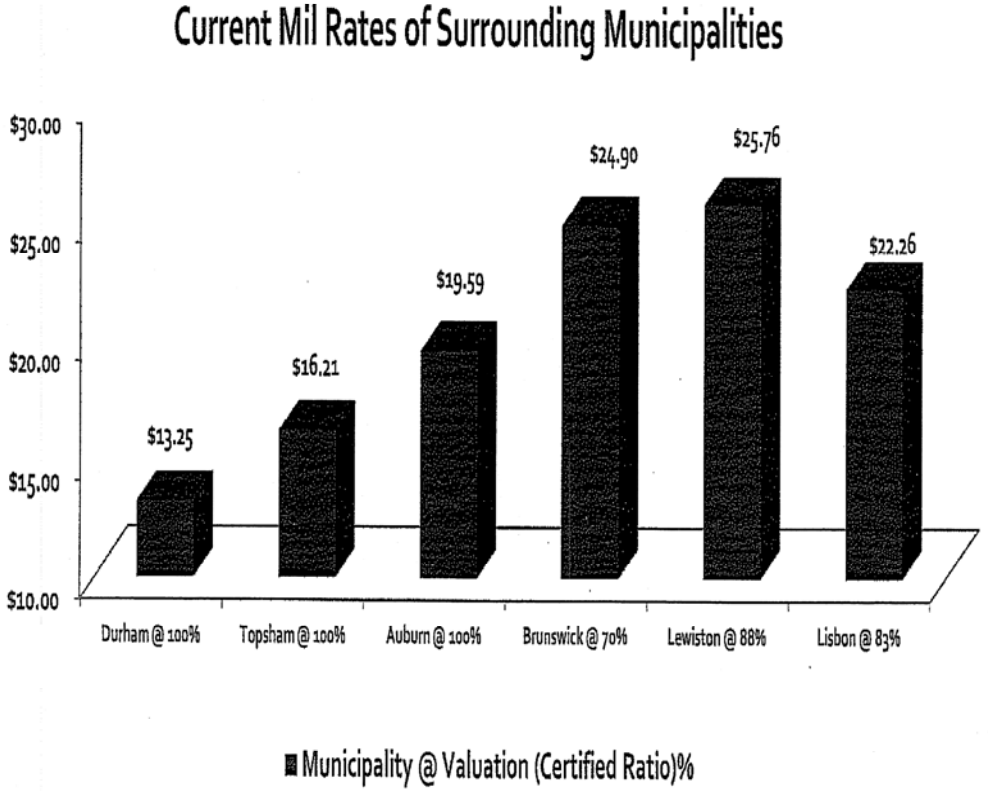
Geraldine Woods
Payroll Clerk

Kathaleen Bailey
Deputy Tax Collector

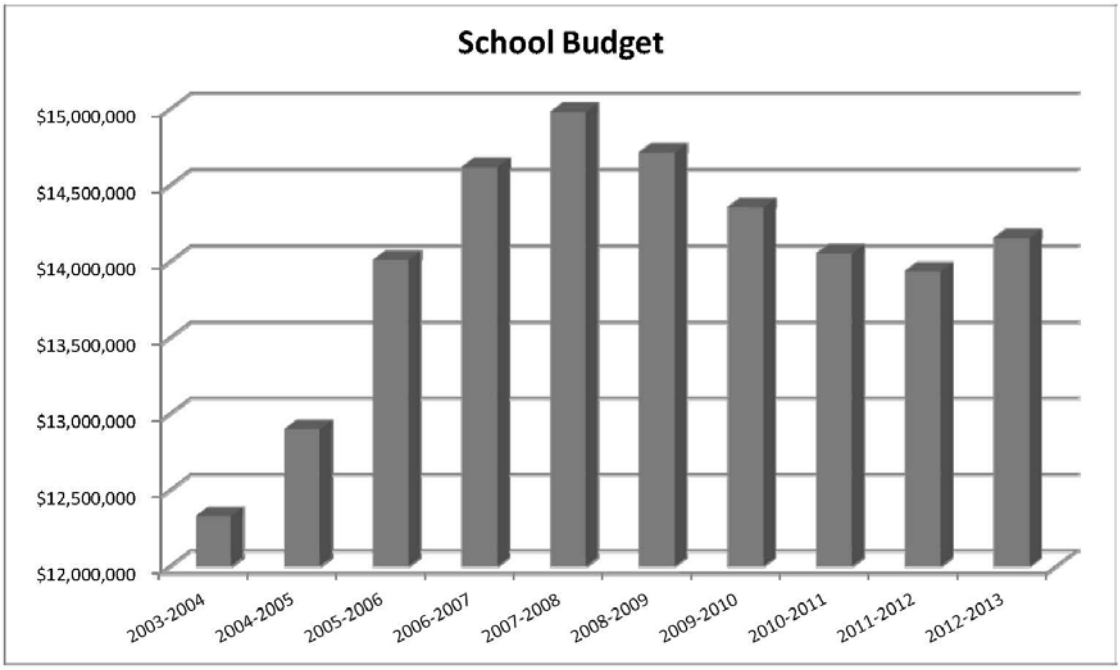
Pauline Pelletier
Excise/Tax Counter Clerk

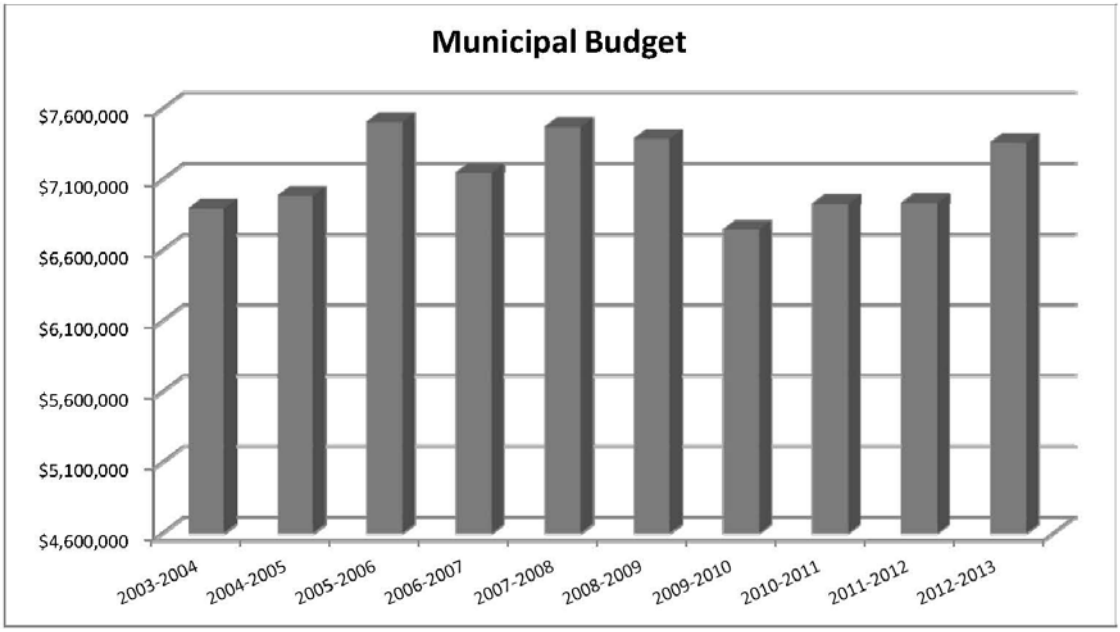
Anita "Jeannie" Fournier
Excise/Tax Counter Clerk


Lisbon Mil Rate for the last 10 years
$26.00
$25.00
$24.00
$23.00
$22.00
$21.00
$20.00
$25.25
$25.25
$25.25
$24.25
$23.75
$25.50
$25.50
$21.00
$21.00
$22.26
03-04
04-05
05-06
06-07
07-08
08-09
09-10
10-11
11-12
12-13


Current Mil Rates of Surrounding Municipalities
$30.00
$25.00
$20.00
$15.00
$10.00
$13.25
$16.21
$19.59
$24.90
$25.76
$22.26
Durham @ 100%
Topsham @ 100%
Auburn @ 100%
Brunswick @ 70%
Lewiston @ 88%
Lisbon @ 83%
Municipality @ Valuation (Certified Ratio)%

10 Year Appropriation Chart





RKO
Runyon Kersteen Ouellette

Certified Public Accountants and Business Consultants

Independent Auditor's Report

Town Council
Town of Lisbon, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lisbon, Maine as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lisbon, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not included the Water Department Fund in the Town of Lisbon, Maine's, financial statements. Accounting principles generally accepted in the United States of America require the Water Department Fund to be presented as a major enterprise fund and financial information about the Water Department Fund to be part of the business-type activities, thus increasing that activity's assets, liabilities, revenues, and expenses, and changing its net assets. The amount by which this departure would affect the assets, liabilities, net assets, revenues, and expenses of the business-type activities and the omitted major fund is not reasonably determinable. The Water Department is accounted for separately, using a calendar year end, and has a separate audit report issued as of December 31st each year. It should be noted that the Town has issued certain bonds on behalf of the Water Department and this debt is reflected in the separate Water Department financial statements (see footnote on page 28).

In our opinion, because of the omission of the Water Department Fund, as discussed above, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Water Department Fund of the Town of Lisbon, Maine, as of June 30, 2012, or the changes in financial position or cash flows thereof for the year then ended.

In addition, in our opinion, except for the effects of not including financial information for the Water Department Fund as a business-type activity, as described above, the financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lisbon, Maine, as of June 30, 2012, the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 9, 2012, on our consideration of the Town of Lisbon, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon, Maine's financial statements as a whole. The combining and individual fund financial statements and schedules, as listed in the table of contents, are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Runyan Kersten Ouellette

November 9, 2012
South Portland, Maine

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

F. Long-term Debt

Changes in Long-term Liabilities

Long-term liability activity for the year ended June 30, 2012 was as follows:

	Beginning balance	Additions	Reductions	Ending balance	Due within one year
Governmental activities:					
General obligation debt	$ 13,511,555	270,000	1,130,523	12,651,032	1,163,664
Capital leases	277,185	31,150	146,039	162,296	104,761
Compensated absences	633,039	-	59,250	573,789	-
Total governmental activity long-term liabilities	$ 14,421,779	301,150	1,335,812	13,387,117	1,268,425

Bonds and Notes Payable

General Obligation Bonds. The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for general government activities. These bonds are expected to be repaid from the general fund. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. These bonds are issued as serial bonds, generally with equal amounts of principal maturing each year. General obligation bonds currently outstanding are as follows:

	Date of Issue	Original amount issued	Date of maturity	Interest rate	Balance
Bonds and notes payable:					
Governmental activities:					
1998 Intermediary relending loan	July 2000	$ -	July 2026	1.00%	294,228
2002 Capital Improvement	Oct. 2002	1,330,000	Nov. 2012	2.50-3.45%	151,837
2004 Town Bond	May 2004	12,899,710	Nov. 2024	4.41%	8,384,815
2005 Town Bond	May 2005	368,000	Nov. 2020	1.50-3.70%	249,967
2005 Sewer Bond	Aug. 2004	350,000	Apr. 2024	1.93%	210,000
2005 Sewer Bond	Oct. 2005	500,000	Oct. 2025	1.43%	350,000
2006 Town Bond	Oct. 2006	540,000	Nov. 2021	1.8-6.25%	360,000
2009 Town Bond	May 2009	1,310,855	Nov. 2019	2.08-5.58%	1,048,685
2010 Town Bond	May 2010	1,070,000	Nov. 2030	2.06-5.56%	1,016,500
2011 School QSCB Bond	July 2010	350,000	July 2020	5.28%	315,000
2011 Town Bond	Oct. 2011	270,000	Nov. 2021	0.50-5.50%	270,000
Total bonds and notes payable					**$ 12,651,032**

The Town also issued three bonds during 2005, 2006 and 2010 in the amounts of $3,000,000, $393,000 and $970,000 respectively, on behalf of the Lisbon Water Department. These bonds are carried on the Water Department's financial statements as a liability of that Department. The Water Department issues separate financial statements which are not included in the financial statements of the Town. These bonds mature in 2024, 2025 and 2030, and carry interest rates of 2.05%, 3.0-5.0% and 2.06-5.56%. Balances at June 30, 2012 are $2,037,766, $275,100, and $921,500, respectively.

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

F. Long-term Debt, continued

The annual debt service requirements to amortize bonds and notes payable are as follows:

	Principal	Interest	Total
2013	$ 1,163,664	471,187	1,634,851
2014	1,012,969	431,794	1,444,763
2015	1,014,151	386,703	1,400,854
2016	1,015,410	340,116	1,355,526
2017	1,016,715	302,538	1,319,253
2018-2022	4,773,713	956,882	5,730,595
2023-2027	2,440,410	194,043	2,634,453
2028-2031	214,000	13,680	227,680
Totals	$ 12,651,032	3,096,943	15,747,975

Statutory Debt Limit - In accordance with 30 MRSA, Section 5061, as amended, no municipality shall incur debt for specified purposes in excess of certain percentages of state valuation of such municipality. Additionally, no municipality shall incur debt in the aggregate in excess of 15% of its State assessed valuation. At June 30, 2012, the Town's outstanding debt did not exceed these limits.

State Reimbursement for Debt Service Expenditures - The State of Maine currently reimburses the Town for a portion of the financing costs of school buildings and school bus purchases. Continuation of such reimbursements is dependent upon continued appropriations by the state legislature.

Overlapping Debt - The Town's proportionate share of Androscoggin County's debt (determined by the percentage of the Town's State valuation to the county's state valuation) is not reported in the Town's financial statements. Debt service is included in the annual county assessment to the Town. At June 30, 2012, Androscoggin County had no outstanding debt.

Arbitrage Rebate - Pursuant to the Internal Revenue Code, municipalities issuing tax-exempt bonds or entering into note or lease obligations are required to perform an arbitrage rebate calculation upon the fifth anniversary of the obligation and to remit such rebate to the federal government, subject to certain exceptions. Since August 15, 1986, the effective date of these rules, the Town has not issued any debt that has not qualified under one of the specific exceptions to the arbitrage rebate calculation.

III. DETAILED NOTES ON ALL FUNDS, CONTINUED

H. Fund Balances

The General Fund unassigned fund balance total of $1,299,846 represents fund balance that has not been assigned to other funds and that has not been restricted, committed or assigned to specific purposes within the General Fund. As of June 30, 2012, other fund balance components consisted of the following:

	Nonspendable	Restricted	Committed	Assigned
General Fund:				
Noncurrent receivables	$ 258,044	-	-	-
Prepaid items	21,225			
Education	-	402,742	-	-
Carryforward balances	-	-	-	985,444
Subsequent year budget – Town	-	-	-	250,000
Special Revenue Funds:				
Loan Program Fund (major)	294,961	737,676	-	-
Treatment Plant	-	-	578,935	-
Recreation Land Use	-	-	5,373	-
Economic Development	-	-	3,542	-
School Nutrition	22,468	77,968	-	-
School Federal and Other Programs	-	25,077	-	-
DARE	-	7,076	-	-
Capital Project Funds	-	155	-	-
Permanent Funds:				
Principal	27,144	-	-	-
Unexpended Income	-	133,787	-	-
Totals	**$ 623,842**	**1,384,481**	**587,850**	**1,235,444**

Exhibit A-2

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual - Budgetary Basis
Year ended June 30, 2012

	Town			School			2012 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Revenues:									
Taxes:									
Property taxes	$ 3,907,974	4,231,896	323,922	5,275,781	5,275,781	-	9,183,755	9,507,677	323,922
Excise taxes	1,206,000	1,247,481	41,481	-	-	-	1,206,000	1,247,481	41,481
Registration fees	23,000	30,060	7,060	-	-	-	23,000	30,060	7,060
Interest and costs on taxes	48,390	47,395	(995)	-	-	-	48,390	47,395	(995)
Total taxes	5,185,364	5,556,832	371,468	5,275,781	5,275,781	-	10,461,145	10,832,613	371,468
Licenses and permits:									
Business permits and fees	4,700	6,357	1,657	-	-	-	4,700	6,357	1,657
All other construction fees	5,000	4,263	(737)	-	-	-	5,000	4,263	(737)
Town clerk	17,000	18,990	1,990	-	-	-	17,000	18,990	1,990
Total licenses and permits	26,700	29,610	2,910	-	-	-	26,700	29,610	2,910
Intergovernmental:									
Education subsidies	-	-	-	8,057,695	8,036,611	(21,084)	8,057,695	8,036,611	(21,084)
State revenue sharing	830,000	857,903	27,903	-	-	-	830,000	857,903	27,903
General assistance	20,000	4,840	(15,160)	-	-	-	20,000	4,840	(15,160)
Tree growth reimbursement	2,700	14,596	11,896	-	-	-	2,700	14,596	11,896
BETE reimbursement	106,794	106,886	92	-	-	-	106,794	106,886	92
Homestead reimbursement	200,182	200,182	-	-	-	-	200,182	200,182	-
Miscellaneous state aid	-	72,859	72,859	-	-	-	-	72,859	72,859
Urban rural incentive program	106,000	104,212	(1,788)	-	-	-	106,000	104,212	(1,788)
Veteran reimbursement	5,200	8,972	3,772	-	-	-	5,200	8,972	3,772
Total intergovernmental	1,270,876	1,370,450	99,574	8,057,695	8,036,611	(21,084)	9,328,571	9,407,061	78,490
Charges for services:									
Police - report fees, court fees	6,500	7,327	827	-	-	-	6,500	7,327	827
Animal control	40,200	51,944	11,744	-	-	-	40,200	51,944	11,744
School	-	-	-	14,735	49,033	34,298	14,735	49,033	34,298
Total charges for services	46,700	59,271	12,571	14,735	49,033	34,298	61,435	108,304	46,869
Investment income	20,000	9,405	(10,595)	-	18,480	18,480	20,000	27,885	7,885
Other revenues:									
MTM center	86,000	97,258	11,258	-	-	-	86,000	8,640	(77,360)
Recycling	125,000	140,434	15,434	-	-	-	125,000	140,434	15,434
Library	2,000	1,924	(76)	-	-	-	2,000	1,924	(76)
Recreation department	4,000	8,640	4,640	-	-	-	4,000	97,258	93,258
Other revenues	1,800	16,758	14,958	-	12,410	12,410	1,800	29,168	27,368
Total other revenues	218,800	265,014	46,214	-	12,410	12,410	218,800	277,424	58,624
Total revenues	6,768,440	7,290,582	522,142	13,348,211	13,392,315	44,104	20,116,651	20,682,897	566,246

Exhibit A-2, Cont.

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual - Budgetary Basis, Continued
For the year ended June 30, 2012

	Town			School			2012 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Expenditures:									
Current:									
General government:									
Elected officials	$ 20,697	19,895	802	-	-	-	20,697	19,895	802
Town Manager	148,455	148,030	425	-	-	-	148,455	148,030	425
Insurance	689,127	556,700	132,427	-	-	-	689,127	556,700	132,427
Legal	71,253	71,253	-	-	-	-	71,253	71,253	-
Finance	128,387	128,387	-	-	-	-	128,387	128,387	-
Tax Collector	108,395	108,360	35	-	-	-	108,395	108,360	35
Code enforcement	40,508	40,508	-	-	-	-	40,508	40,508	-
Town clerk	123,176	104,011	19,165	-	-	-	123,176	104,011	19,165
Assessing	160,441	150,762	9,679	-	-	-	160,441	150,762	9,679
Town buildings	275,775	250,007	25,768	-	-	-	275,775	250,007	25,768
Technology	104,500	102,517	1,983	-	-	-	104,500	102,517	1,983
Planning Board	5,800	4,775	1,025	-	-	-	5,800	4,775	1,025
Board of Appeals	1,700	883	817	-	-	-	1,700	883	817
Maine PERS	78,707	78,707	-	-	-	-	78,707	78,707	-
Social Security	209,120	206,661	2,459	-	-	-	209,120	206,661	2,459
Total general government	2,166,041	1,971,456	194,585	-	-	-	2,166,041	1,971,456	194,585
Public safety:									
Police	976,874	919,642	57,232	-	-	-	976,874	919,642	57,232
Animal Control Officer	69,975	65,333	4,642	-	-	-	69,975	65,333	4,642
Fire	425,356	332,310	93,046	-	-	-	425,356	332,310	93,046
Communication	187,596	186,029	1,567	-	-	-	187,596	186,029	1,567
Total public safety	1,659,801	1,503,314	156,487	-	-	-	1,659,801	1,503,314	156,487
Public works:									
Public works	770,021	770,021	-	-	-	-	770,021	770,021	-
Snow removal	164,707	164,707	-	-	-	-	164,707	164,707	-
Hydrant rental	292,000	290,857	1,143	-	-	-	292,000	290,857	1,143
Street and traffic lights	94,229	94,229	-	-	-	-	94,229	94,229	-
Engineer	271,906	46,013	225,893	-	-	-	271,906	46,013	225,893
Solid waste	490,644	478,679	11,965	-	-	-	490,644	478,679	11,965
Total public works	2,083,507	1,844,506	239,001	-	-	-	2,083,507	1,844,506	239,001
Public services:									
Health officer	10,439	9,915	524	-	-	-	10,439	9,915	524
Community services - senior citizens	33,593	33,593	-	-	-	-	33,593	33,593	-
Lisbon Falls Library	160,698	157,458	3,240	-	-	-	160,698	157,458	3,240
Miscellaneous Public Service	12,500	12,100	400	-	-	-	12,500	12,100	400
Conservation commission	575	295	280	-	-	-	575	295	280
Contingency and grant matches	23,343	23,343	-	-	-	-	23,343	23,343	-
Recreation Department	178,509	169,999	8,510	-	-	-	178,509	169,999	8,510
Parks Department	64,679	61,323	3,356	-	-	-	64,679	61,323	3,356
Total public services	484,336	468,026	16,310	-	-	-	484,336	468,026	16,310

Exhibit A-2, Cont.

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual - Budgetary Basis, Continued
For the year ended June 30, 2012

	Town			School			2012 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Expenditures, continued:									
Current, continued:									
General assistance	$ 26,184	22,770	3,414	-	-	-	26,184	22,770	3,414
Intergovernmental - county tax	574,198	574,198	-	-	-	-	574,198	574,198	-
Education:									
Regular elementary	-	-	-	5,581,878	5,518,870	63,008	5,581,878	5,518,870	63,008
Special education	-	-	-	2,004,090	1,986,701	17,389	2,004,090	1,986,701	17,389
Other instruction	-	-	-	358,169	357,129	1,040	358,169	357,129	1,040
Student and support staff	-	-	-	969,268	966,979	2,289	969,268	966,979	2,289
System administration	-	-	-	403,831	390,426	13,405	403,831	390,426	13,405
School administration	-	-	-	720,669	716,877	3,792	720,669	716,877	3,792
Transportation	-	-	-	586,389	586,389	-	586,389	586,389	-
Facilities maintenance	-	-	-	1,619,882	1,619,882	-	1,619,882	1,619,882	-
Adult education	-	-	-	152,064	134,325	17,739	152,064	134,325	17,739
All other expenditures	-	-	-	327,744	318,891	8,853	327,744	318,891	8,853
Debt service	-	-	-	1,034,082	1,034,082	-	1,034,082	1,034,082	-
Total education	-	-	-	13,758,066	13,630,551	127,515	13,758,066	13,630,551	127,515
Unclassified:									
Tax abatements	10,000	195,990	(185,990)	-	-	-	10,000	195,990	(185,990)
Total unclassified	10,000	195,990	(185,990)	-	-	-	10,000	195,990	(185,990)
Debt service:									
Town	492,126	489,632	2,494	-	-	-	492,126	489,632	2,494
Total debt service	492,126	489,632	2,494	-	-	-	492,126	489,632	2,494
Capital outlays:									
Bonded items	548,024	154,067	393,957	-	-	-	548,024	154,067	393,957
Total capital outlays	548,024	154,067	393,957	-	-	-	548,024	154,067	393,957
Total expenditures	8,044,217	7,223,959	820,258	13,758,066	13,630,551	127,515	21,802,283	20,854,510	947,773
Excess (deficiency) of revenues over (under) expenditures	(1,275,777)	66,623	1,342,400	(409,855)	(238,236)	171,619	(1,685,632)	(171,613)	1,514,019

Exhibit A-2, Cont.

TOWN OF LISBON, MAINE
General Fund
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual - Budgetary Basis, Continued
For the year ended June 30, 2012

	Town			School			2012 Combined		
	Final Budget	Actual	Variance positive (negative)	Final Budget	Actual	Variance positive (negative)	Budget	Actual	Variance positive (negative)
Other financing sources (uses):									
Transfers in - treatment plant	$ -	1,000	1,000	-	-	-	-	-	-
Transfer out - special revenue funds	-	-	-	165,000	145,000	(20,000)	165,000	146,000	(19,000)
Proceeds of bond issuance	270,000	270,000	-	-	-	-	270,000	270,000	-
Carryforward balances:									
All other	755,777	-	(755,777)	-	-	-	755,777	-	(755,777)
Budgeted use of surplus	250,000	-	(250,000)	244,855	-	(244,855)	494,855	-	(494,855)
Total other financing sources (uses)	1,275,777	271,000	(1,004,777)	409,855	145,000	(264,855)	1,685,632	416,000	(1,269,632)
Net change in fund balance	-	337,623	337,623	-	(93,236)	(93,236)	-	244,387	244,387
Fund balances, beginning of year, as restated		2,476,936			495,978			2,972,914	
Fund balances, end of year	$	2,814,559			402,742			3,217,301	

Exhibit C-1

TOWN OF LISBON, MAINE
Combining Balance Sheet
Other Nonmajor Funds
June 30, 2012

		Special Revenue Funds						Capital Project Funds	
		Sewer	Recreation Land Use	DARE Program	Economic Development	School Nutrition Program	School Federal and Other programs	School Capital Funds	Totals
ASSETS									
Cash and cash equivalents	$	-	2,877	10,040	-	(212)	-	-	12,705
Accounts receivable, net of $28,000 allowance in Treatment Plant		396,047	-	-	-	-	-	-	396,047
Inventory		-	-	-	-	22,468	-	-	22,468
Due from other governments		-	-	-	-	9,650	-	-	9,650
Interfund loans receivable		208,663	2,496	-	3,542	68,530	31,277	155	314,663
Total assets	$	604,710	5,373	10,040	3,542	100,436	31,277	155	755,533
LIABILITIES AND FUND BALANCES									
Liabilities:									
Interfund loans payable		-	-	2,964	-	-	6,200	-	9,164
Accrued payroll		-	-	-	-	-	-	-	-
Accounts payable and accrued expenses		25,775	-	-	-	-	-	-	25,775
Total liabilities		25,775	-	2,964	-	-	6,200	-	34,939
Fund balances:									
Nonspendable:									
Inventory		-	-	-	-	22,468	-	-	22,468
Restricted:									
School lunch		-	-	-	-	77,968	-	-	77,968
Grants		-	-	7,076	-	-	25,077	-	32,153
Capital projects		-	-	-	-	-	-	155	155
Committed:									
Sewer		578,935	-	-	-	-	-	-	578,935
Other		-	5,373	-	3,542	-	-	-	8,915
Total fund balances		578,935	5,373	7,076	3,542	100,436	25,077	155	720,594
Total liabilities and fund balances	$	604,710	5,373	10,040	3,542	100,436	31,277	155	755,533

Exhibit C-2

TOWN OF LISBON, MAINE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Other Nonmajor Funds
For the year ended June 30, 2012

		Special Revenue Funds						Capital Project Funds	
		Sewer	Recreation Land Use	DARE Program	Economic Development	School Nutrition Program	School Federal and Other programs	School Capital Funds	Totals
Revenues:									
Property tax revenue	$	-	-	-	284,808	-	-	-	284,808
Intergovernmental revenue		-	-	-	-	-	778,638	-	778,638
User fees		1,122,736	-	-	-	-	-	-	1,122,736
Charges for services		-	-	-	-	521,538	-	-	521,538
Investment income and other		-	2,498	22	-	-	15,260	21	17,801
Other		-	-	-		-	-	-	-
Total revenues		1,122,736	2,498	22	284,808	521,538	793,898	21	2,725,521
Expenditures:									
Current:									
General government		-	-	-	103,962	-	-	-	103,962
Public works		889,038	-	-	-	-	-	-	889,038
Public services and payments		-	7,100	9,484	177,304	-	-	-	193,888
Education		-	-	-	-		793,473	36,663	830,136
Food service		-	-	-	-	377,308	-	-	377,308
Total expenditures		889,038	7,100	9,484	281,266	377,308	793,473	36,663	2,394,332
Excess (deficiency) of revenues over (under) expenditures		233,698	(4,602)	(9,462)	3,542	144,230	425	(36,642)	331,189
Other financing sources (uses):									
Proceeds from bond issuance		-	-	-	-	-	-	-	-
Transfer to (from) other funds		(1,000)	-	-	-	(145,000)	-	-	(146,000)
Total other financing sources (uses)		(1,000)	-	-	-	(145,000)	-	-	(146,000)
Net change in fund balances		232,698	(4,602)	(9,462)	3,542	(770)	425	(36,642)	185,189
Fund balances, beginning of year		346,237	9,975	16,538	-	101,206	24,652	36,797	535,405
Fund balances, end of year	$	578,935	5,373	7,076	3,542	100,436	25,077	155	720,594

Tax Department

REAL ESTATE PROPERTY

As of June 30, 2012

Property Owner	Amount Due				
	2001-2009	2009-2010	2010-2011	2011-2012	Total
ALLEN, DON			241.94	238.52	**480.46**
ANDREWS, WILLIAM J.				657.13	**657.13**
ARCHER, JAMES B. III			212.23	391.68	**603.91**
AYER, GORDAN C., AS SOLE ACTIN TRUSTEE U/W OF CHARLES S. ANTH				759.24	**759.24**
BARD, JUDITH & BARD, LINDA		176.75	2,145.31	2,170.10	**4,492.16**
BEAULIEU, GLENN	2,749.77	340.59	210.61	213.19	**3,514.16**
BEAUMIER, CALVIN L.				1,368.04	**1,368.04**
BECK, PATRICK				461.81	**461.81**
BEDARD, MAURICE R. & ANN R.				86.50	**86.50**
BELL, JOSEPHINE L.			83.86	750.07	**833.93**
BENNETT, JONATHAN			422.56	421.99	**844.55**
BERGERON, KAREN				0.45	**0.45**
BERNIER, LAURA				437.39	**437.39**
BICKFORD, CLIFFORD & PHYLLIS				1,746.32	**1,746.32**
BLICK, MALCOLM HEIRS OF			1,721.92	1,736.57	**3,458.49**
BLOUIN, NICHOLAS				141.35	**141.35**
BLOWIN, PAUL				451.54	**451.54**
BOOKER, ANGELA				155.81	**155.81**
BOOKER, GARY D.				88.33	**88.33**
BOUCHER, JENNIFER M.			611.71	620.24	**1,231.95**
BRIGGS, SHAUN				113.05	**113.05**
BRUNICK, DARLENE G.				525.04	**525.04**
BRUNJES, JEAN R. & GOODWIN, GRACE			508.21	591.94	**1,100.15**
BYRON, RICHARD				423.36	**423.36**
CAMP, BARBARA			3,176.98	5,774.82	**8,951.80**
CARON, ANITA J.				5.77	**5.77**
CARTER, RALPH J. & ROBYN L.		1,467.56	2,268.88	2,291.65	**6,028.09**
CHAREST, ROGER				119.58	**119.58**
CHAREST, ROGER			315.71	319.85	**635.56**
CHIPMAN, JEFFREY L. & VALERIE			1,864.33	1,884.94	**3,749.27**
CINSOV, JAMES A.				843.02	**843.02**
CLARK, BLAIR			779.01	790.02	**1,569.03**
CLARK, DORA & JOHN		11.26	232.05	240.70	**484.01**
CLARK, JOHN & DORA				301.99	**301.99**
COLDEST BROOK, LLC C/O BRUNSWICK HOUSING AUTHOR-			4,176.09	4,547.75	**8,723.84**
COLLINS, LIBBY				201.80	**201.80**
COLLINS, STEVEN B.				0.54	**0.54**

Property Owner	Amount Due				
	2001-2009	2009-2010	2010-2011	2011-2012	Total
CONANT. SHANE			269.39	361.20	**630.59**
CONNER, STEVE				278.49	**278.49**
CONSTANTINO, MARIE		492.08	519.47	526.64	**1,538.19**
COOK, MELVIN & SHIRLEY			463.75	467.08	**930.83**
COSTELLO, NONA C.				1,826.17	**1,826.17**
COULOMBE, RANDY & JESSICA			1,039.78		**1,039.78**
COURNOYER, DANIEL				316.57	**316.57**
COX, CHARLES E.			1,125.64	1,147.63	**2,273.27**
CRAIG, NANCY				315.50	**315.50**
CROZIER, MIKE	809.73	206.66	238.49	21.35	**1,276.23**
CURTIS, BEVERLY A. & HOLMAN, BELINDA J.			147.09	642.44	**789.53**
CYR, ELMER & RITA			35.61	701.22	**736.83**
DAIGLE, SANDRA F.			1,789.53	2,222.00	**4,011.53**
DALL, TRENT			223.47	231.99	**455.46**
DANFORTH, VERONICA			138.37	134.04	**272.41**
DAVIS, RICHARD			167.02	230.59	**397.61**
DBR PROPERTY MANAGEMENT LLC				0.76	**0.76**
DECKER, MARCY L.				5.72	**5.72**
DENNY, LYNNE P.				0.60	**0.60**
DEUTSCHE BANK NATIONAL TRUST COMPANY TRUSTEE FOR MORGAN STANLEY ABS				2,114.89	**2,114.89**
DONOHUE, SHAWN			2,207.58	2,331.17	**4,538.75**
DROUIN, RICHARD				934.39	**934.39**
DUBE, JUDY A.				882.26	**882.26**
DUBOIS, CHARLES & BETTY			340.60	338.65	**679.25**
DUBOIS, DAVID D.				1,005.52	**1,005.52**
DUBOIS, DONALD A. & JOAN M.			1,619.81	1,642.54	**3,262.35**
DUBOIS, LUCIEN M.	386.04	1,023.55	991.35		**2,400.94**
DYER, DAVID				93.75	**93.75**
ELWELL, ROBERT F., JR & WENDY C.			2,595.19	3,079.21	**5,674.40**
ELWELL, ROBERT F., JR. & WENDY C.			2,140.86	2,308.63	**4,449.49**
ELWELL, ROBERT T. & CARTONIO , WENDY S.			1,096.80	1,247.76	**2,344.56**
EVERETT, JAMES R. & DONALD A. JR.			836.83	1,231.13	**2,067.96**
FITZGERALD, DOROTHY B.				3,254.74	**3,254.74**
FOURNIER, NORMAN E. & MARGARET				0.32	**0.32**
FOWLER, PAMELA J.			1,150.42	1,150.59	**2,301.01**
FRASER, ADAM W. & PATRICIA A.				1,164.36	**1,164.36**
FRAZIER, CHARLES W.			975.19	1,973.41	**2,948.60**
GAGNON, CAROL A.				840.82	**840.82**
GAGNON, PETER & SERRENE				1,601.18	**1,601.18**
GAGNON, WAYNE				228.42	**228.42**
GEORGE, MICHELLE & RICHARD			2,299.75	2,152.68	**4,452.43**
GERRY, ROXANNE				792.78	**792.78**
GIVENS, WILLIAM RAY & TRACEY LYNN				1,417.09	**1,417.09**
GODDARD, WARREN EVERETT			381.92	1,364.35	**1,746.27**
GOODWIN, RICHARD & ERICA			365.03	189.24	**554.27**

Property Owner	Amount Due				
	2001-2009	2009-2010	2010-2011	2011-2012	Total
GOYETTE, JESSICA				1.12	**1.12**
GRAY, BETTY			43.51	95.64	**139.15**
HALL, CAMERON				421.36	**421.36**
HALL, CHARLES E.			3,479.03	3,523.61	**7,002.64**
HAM, RUFUS E. & NANCY L.				1,653.43	**1,653.43**
HAM, RUFUS E. & NANCY L.				213.40	**213.40**
HAMILTON, JAY G.IV & RACHEL A.				1,321.79	**1,321.79**
HAWKINS, LARRY L. & HARRIET				1,653.78	**1,653.78**
HEIRS OF LIBBE, WILFRED JR.		7.70			**7.70**
HIBBARD, STANLEY				583.40	**583.40**
HOAR, JAIME				149.38	**149.38**
HOGAN, CHRISTOPHER L.				870.57	**870.57**
HOLLIS, BARRY				1,817.46	**1,817.46**
HOWE, RONALD A.			593.70	602.04	**1,195.74**
HUSTON, GARY & ALAN & DOUGLAS			5,076.58	5,162.99	**10,239.57**
HUSTON, WALTER A. HEIRS OF C/O WALTER HUSTON TRUST		10.97	2.10	2.10	**15.17**
JORDAN, NATHAN & ALICIA			302.83	306.79	**609.62**
KARKOS, VIVIEN G. C/O WAYNE GOREY				1,284.59	**1,284.59**
KENNEY, RICHARD		675.77	2,316.91	2,350.77	**5,343.45**
KIMBALL, KEVIN D. & MAURA B.				18.65	**18.65**
KNIGHT, SEAN	238.89	236.52			**475.41**
KNIGHTS, CYNTHIA L.			1,540.22	1,956.78	**3,497.00**
KOEHLING, GERALDINE			54.37	343.79	**398.16**
KUS, BEVERLY A.				2,430.53	**2,430.53**
LABONTE, JAMES H. & DIANE M.	372.90	244.92	229.91	178.50	**1,026.23**
LABONTE, KAREN C.				1,706.50	**1,706.50**
LACOMBE, RICHARD & CHRISTINE				607.18	**607.18**
LAFLAMME, RONALD P. C/O DICK PIPER			447.78	461.33	**909.11**
LAFONTAINE, MICHAEL & PAULA				213.87	**213.87**
LAM, WAI MING			3,713.25	3,767.85	**7,481.10**
LAM, WAI MING			1,544.75	1,567.13	**3,111.88**
LAMOTHE, RICHARD & LIANE			649.62	2,576.37	**3,225.99**
LANGERLIER, SUSAN M. & LABBE, JAMIE J.				1,358.16	**1,358.16**
LAROCHE, RICHARD W. & JEANNE - REVOCABLE TRUST				99.40	**99.40**
LAVALLEE, ROGER L. & SHEILA A.				1,363.13	**1,363.13**
LEAVITT, RENEE				1,385.81	**1,385.81**
LEBLANC, DANIEL J., III				698.84	**698.84**
LEMKE, WILLIAM				674.24	**674.24**
LETOURNEAU, STEPHEN N.				470.71	**470.71**
MAINE CENTRAL RAILROAD IRON HORSE PARK			173.65	311.14	**484.79**
MALESIEWSKI, DANIEL F. & J.U.T.				1,575.45	**1,575.45**
MALEY, DUANNE & POMELEAU, LOUISE			1,474.60	1,489.43	**2,964.03**
MCARTHUR, CLIFFORD G. & ERIN M.				1,280.57	**1,280.57**
MCFARLAND, ADAM		122.12	158.28	153.63	**434.03**
MCINTYRE, VINNIE			171.66	274.13	**445.79**
MCKAY, JOLENE			398.03	739.96	**1,137.99**
MELNICK, JANIS M.			1,119.20	1,135.35	**2,254.55**

Property Owner	Amount Due				
	2001-2009	2009-2010	2010-2011	2011-2012	Total
MEYER, TIMOTHY W. & JENNIFER L.			1,433.64	1,454.47	**2,888.11**
MILLER, AL			40.70	254.54	**295.24**
MOCKLER, AL & MICHELLE				150.45	**150.45**
MOCKLER, ALBERT & MICHELLE				146.17	**146.17**
MOCKLER, ALBERT & MICHELLE				135.47	**135.47**
MURCIN, ROBERT J.				1,945.89	**1,945.89**
MURPHY, MILTON L. & HENRIETTE			1,214.70	2,167.14	**3,381.84**
MURRAY, ERNEST D. III & VICKI M.				1,723.01	**1,723.01**
MYERS, DARRELL				44.38	**44.38**
MYERS, DONNA				104.34	**104.34**
MYERS, MICHAEL & WARREN, BURTT				1,696.96	**1,696.96**
NADEAU, RICHARD				367.44	**367.44**
NAGLE, PAUL W. & CAROL A.				2.88	**2.88**
NEW ENGLAND VENDING, INC.				3,798.22	**3,798.22**
NEW ENGLAND VENDING, INC.				990.65	**990.65**
NORMANDEAU, JOHN M. & BRENDA L.				7.98	**7.98**
NORTON, JAMES			571.94	575.92	**1,147.86**
O'CONNOR, JASON				497.70	**497.70**
PALMER, AARON				280.67	**280.67**
PATRIA, JOHN G.	390.11	3,079.52	2,990.87	3,034.89	**9,495.39**
PAXMAN, WILLIAM P. JR.	223.30	280.87	214.89	217.53	**936.59**
PENDER, GENE HEIRS OF				439.56	**439.56**
PEPIN, KATHLEEN				7.74	**7.74**
PERREAULT, TINA				380.01	**380.01**
PIKE, HARVARD & PIKE, SHERMAN E.		10.98	176.29	178.36	**365.63**
PLOURDE, KENNETH B. & CAROL J.				1,829.74	**1,829.74**
POHLE, WALTER, JR.				0.68	**0.68**
POOLE, SCOTT D.				958.55	**958.55**
POPADAK, MICHAEL S.				1,245.26	**1,245.26**
PORTLAND CELLULAR PARTNERSHIP DBA VERIZON WIRELESS		808.35	665.70		**1,474.05**
POWELL, TAMMY LEE			140.68	382.19	**522.87**
POWERS, SUSAN			52.12		**52.12**
PROCTOR, BARBARA				683.67	**683.67**
QUINT, TOBIE				159.41	**159.41**
RAMICH, JOEL	658.36	367.54	187.01	182.71	**1,395.62**
RASKIN, MICHAEL N.				1.65	**1.65**
REED, TROY & AMY			52.06	298.08	**350.14**
REID, KAREN				202.30	**202.30**
REIL, IRENE				8.75	**8.75**
RIDLEY, JOHN L. & MARGARET A.				6.54	**6.54**
RIDLEY, RANDALL			219.97	430.08	**650.05**
ROBERTS, ROXANNE & DANNY & DOROTHEE			157.63	732.65	**890.28**
ROBINSON, THOMAS C. & MCHENRY, CAROL				1,244.48	**1,244.48**
ROY, TAMMIE J. & ROBERT R.				629.44	**629.44**
RUSSELL, GREGORY			726.23	723.94	**1,450.17**
RUSSELL, MICHAEL			3,143.17	3,182.91	**6,326.08**
RYAN, TIMOTHY				228.95	**228.95**

Property Owner	Amount Due				
	2001-2009	2009-2010	2010-2011	2011-2012	Total
RYDER, GARY E. & DARLENE I.			1,292.45	1,932.05	**3,224.50**
SAUTTER, TRACY			93.43	137.00	**230.43**
SAVAGE, CINDY	85.10	142.89	86.19	80.40	**394.58**
SHAW, KAREN				547.19	**547.19**
SHOVE, TIMOTHY J.				681.88	**681.88**
SIEGLER, RAYMOND J. JR.				255.49	**255.49**
SKULTETY, EDWARD P. & COFFIN M ANN & KEOUGH, CARLENE E.			302.17	1,825.39	**2,127.56**
SMALL, WALTER & KAREN				1,204.71	**1,204.71**
SMITH, LEE ANN				115.33	**115.33**
SMITH, MATT & PAM				356.92	**356.92**
SMITH, NICOLE				150.06	**150.06**
SMITH, SCOTT				652.90	**652.90**
SPAULDING, MATTHEW SPAULDING, RICHARD		1,146.67	512.20	525.08	**2,183.95**
SPAULDING, RAYMOND	354.02				**354.02**
SPAULDING, RAYMOND P	2,320.55	1,062.40	948.45	955.46	**5,286.86**
SPAULDING, RAYMOND P.	240.08	237.67	223.47	226.24	**927.46**
ST. PIERRE, EDNA				576.92	**576.92**
STARBIRD, DEBRA L.	865.02	1,960.73	1,446.51	1,460.91	**5,733.17**
STEVENS, RUSSELL				422.59	**422.59**
STEVENS, VALORIE J.				636.71	**636.71**
STEWART, ERIC D. & KELLY E.				66.31	**66.31**
STOKLAS, EMERY J SR & JEAN & JOHN E. & BARBARA J. STOKLAS				258.90	**258.90**
STOKLAS, EMERY J. & JOHN E. & BARBARA J. STOKLAS			1,374.33	2,487.91	**3,862.24**
SUMNER, RITA			86.14	121.76	**207.90**
SWAN, DAVID			302.00	306.01	**608.01**
SWEARINGEN, GREG			249.88	332.90	**582.78**
SWEARINGEN, GREG			335.01	339.43	**674.44**
SYLVIA, SAMUEL T.				1,489.85	**1,489.85**
TARDIFF, DEBORAH	1,212.38	126.65	217.03	213.19	**1,769.25**
THERRIAULT, MARCEL R.				1,695.56	**1,695.56**
THIBAULT ENTERPRISES, LLC				13,470.31	**13,470.31**
THIBAULT, LUCIEN A. & M. IRENE				13,273.61	**13,273.61**
THIBODEAU, PAUL G. & KAREN S.				1,582.37	**1,582.37**
TITUS, WAYNE D. & SHERIDA			1,136.36	1,152.77	**2,289.13**
VACHON, ROBERT & JEANNETTE C.	234.11	231.88	219.19	221.89	**907.07**
VEILLEUX, ROGER				217.53	**217.53**
VERRILL, DAVID				208.84	**208.84**
WANDELL, ROY R.				1,612.56	**1,612.56**
WASHBURN APARTMENTS LLC C/O KING BLOCK REALTY, LL				3,364.27	**3,364.27**
WEEKS, SHEENA			223.47	226.24	**449.71**
WELLINGTON, JOSEPH		99.17	294.25	291.55	**684.97**
WHITMAN, MARLENE A.				9.47	**9.47**
WHITTEN, KEVIN				11.16	**11.16**
WILLIAMS, BRIAN				157.04	**157.04**
WILLIAMS, BRIAN F.				956.86	**956.86**
WILLIAMS, FREDERICK E.			167.71	169.65	**337.36**
WOOD, PHILIP M. & ROSE V.				93.55	**93.55**

Property Owner	Amount Due				
	2001-2009	2009-2010	2010-2011	2011-2012	Total
WRIGHT, PAUL O. JR.		25.88	66.89	27.65	**120.42**
YATES, ROXANNE				166.69	**166.69**
YOUNG, KELI M.			1,501.85	1,517.07	**3,018.92**
ZEGOUROS, LEAH CANDACE			109.85	102.17	**212.02**
GRAND TOTALS	**11,140.36**	**14,766.91**	**89,323.07**	**220,203.90**	**335,434.24**

PERSONAL PROPERTY
As of June 30, 2012

Property Owner	**Amount Due**				
	2001-2009	**2009-2010**	**2010-2011**	**20110-2012**	**Total**
A PLUS TAX SERVICE				27.20	**27.20**
B&W AUTOMOTIVE			420.00	436.80	**856.80**
BIG DIPPER			403.20	417.90	**821.10**
BOB'S AUTO				1.46	**1.46**
BROOKSIDE AUTO SALES				100.80	**100.80**
BULICK, NORMAN M.			5,063.10	5,254.20	**10,317.30**
CASA MIA, INC.				2,675.40	**2,675.40**
CHINA INN			44.88	96.60	**141.48**
DIVERSE ABILITIES DAYCARE			336.00	350.70	**686.70**
DUBE'S MUSIC			33.60	35.70	**69.30**
FINE PRINT PRINTING & GRAPH-				732.90	**732.90**
FINEST KIND VENDING CO.			33.60	35.70	**69.30**
FIRE HOUSE DINER				854.70	**854.70**
FIRST CHOICE PRINTING	13,543.75	4,119.78	3,645.60	3,771.60	**25,080.73**
FOURNIER MACHINE SHOP	5,065.15				**5,065.15**
FURNITURE SUPERSTORE				3.76	**3.76**
GLAMOUR POOLS, INC.			2,763.40	2,877.00	**5,640.40**
GOOD TIME LANES			443.10	443.10	**886.20**
HAIR RAZORS I				2.97	**2.97**
HOGIES HOT DOGS				36.75	**36.75**
INTEGRATED PAYMENT SYS-	8.97				**8.97**
KBC HARDWOOD FLOORS			16.80	16.80	**33.60**
LANTERN VIDEO PRODUCTIONS			35.70	35.70	**71.40**
LEMAYS AUTO BODY SHOP			436.80	453.60	**890.40**
LEWIS AUTO SALES			168.00	247.80	**415.80**
LISBON BOOKKEEPING SERVICE				218.40	**218.40**
LISBON LAUNDROMAT			40.80	88.20	**129.00**
LITTLE DAGS				36.72	**36.72**
LOGS TO LUMBER				77.70	**77.70**
M&A AUTOSERVICE LLC				2.56	**2.56**
MADISON'S TANNING & DAY SPA				88.20	**88.20**
MARK'S DEIL				163.80	**163.80**
MARK'S INC.				441.00	**441.00**
MARKS INC. [CAR WASH]				905.10	**905.10**

Property Owner	Amount Due				
	2001-2009	**2009-2010**	**2010-2011**	**20110-2012**	**Total**
MARKS LAUNDROMAT				766.50	**766.50**
NEIGHBORHOOD REDEMPTION	387.09	56.61	50.40	52.50	**546.60**
NEW ENGLAND VENDING				1,024.80	**1,024.80**
PAUL MASON & SON			29.27	241.50	**270.77**
PIELA OIL CO.			249.56		**249.56**
RAILROAD DINER	175.70	98.43	520.80	539.70	**1,334.63**
RIDER, DARREN			126.00	132.30	**258.30**
RIVER VIEW FARM			562.80	585.90	**1,148.70**
RONALD HOWE EXCAVATING			4,536.00	4,706.10	**9,242.10**
SPUNKY ECLECTIC				29.32	**29.32**
STROUT, ROBERT				86.10	**86.10**
T&A CAFE		414.37			**414.37**
T&A VARIETY & DINNER			823.20		**823.20**
T. CARVILLE TRUCKING			5.50		**5.50**
TIM'S PROPERTY MAINTENANCE				81.90	**81.90**
TIP TOP TREE SERVICE				361.20	**361.20**
UNI-SIM				4.51	**4.51**
VILLAGE REAL ESTATE	103.06				**103.06**
WHAT TO WEAR			54.60	56.70	**111.30**
XTREM MOTOR SPORTS			97.92		**97.92**
GRAND TOTALS	**19,283.72**	**4,689.19**	**20,940.63**	**29,599.85**	**74,513.39**

2011-2012 Municipal Salary Report

Animal Control	Title	Salary
Jeffrey Cooper	AC Officer	34,909.04

Assessing		
Kathleen Malloy	Deputy Assessor	38,940.45

Buildings	Title	Salary
Taylor Colson	Custodian	320.00
Stephanie Doughty	Custodian	5,206.11
Samantha Estabrook	Custodian	4,020.50
Joseph Normand	Custodian	1,919.24

Code Enforcement	Title	Salary
Michael Cote	Code Enforcement	38,999.48
Edward Michaels	Code Enforcement	1,630.00
Kenneth Pratt	Code Enforcement	990.00
Jeramiah Raitt	Code Enforcement	551.25

Communications	Title	Salary
Mark Bingelis	Reserve Dispatcher	5,601.97
Steven Dickinson	Dispatcher	44,988.36
Leland Gamache	Reserve Dispatcher	3,082.92
Cathy Roy	Dispatcher	40,839.23
Daniel Turcotte	Dispatcher	50,999.98
Charles White	Dispatcher	47,628.61

Economic Dev.	Title	Salary
Scott Benson	Director	56,500.40

Elected Officials	Title	Salary
Tyler Daly	Camera Operator	264.39
David Judd Jr	Camera Operator	123.76
Traci Austin	School Committee	1,740.00
George Caron	School Committee	1,425.00
Marcey Crosskill	School Committee	1,425.00
Herbert Reed	School Committee	1,425.00
Kathi Yergin	School Committee	1,425.00
Roger Bickford	Town Council	1,425.00
Michael Bowie	Town Council	1,425.00
Fernand Larochelle Jr	Town Council	1,740.00
Mark Lunt	Town Council	1,425.00
Gina Mason	Town Council	1,425.00
Lori Pomelow	Town Council	1,425.00
Lisa Ward	Town Council	1,425.00

Finance	Title	Salary
Jessica Maloy	Finance Director	61,637.08
Brenda Martin	Accounts Payable	22,509.90
Geraldine Woods	Payroll Clerk	43,995.56

Fire	Title	Salary
Dan Aceto	Firefighter	1,628.50
Dana Adams	Firefighter	1,961.50
Johnathan Adams	Captain	3,281.00
James Beal	Firefighter	3,066.50
Timothy Berry	Firefighter	1,901.50
Jimmy Berube	Firefighter	1,958.50

Fire (continued)	Title	Salary
Jeremy Best	Firefighter	1,804.00
Jared Blake	Firefighter	462.50
Lucas Caron	Firefighter	187.50
Jeffrey Carr	Firefighter	2,156.50
Corey Chase	Firefighter	1,804.00
Nehemiah Chase	Firefighter	925.00
John Cordts	Sec/Firefighter	1,804.00
Dennis Cox	Lieutenant	1,485.00
Randy Cyr	Firefighter	2,792.75
Kyle Galarneau	Lieutenant	2,030.00
P. Sean Galipeau	Chief	59,763.08
Leland Gamache	Engineer	1,804.00
George Grant	Firefighter	1,804.00
Ryan Guay	Engineer	1,879.00
Leo Hewes	Juvenile Officer	3,618.00
Cory Higgins	Firefighter	627.00
Christopher Huston	Firefighter	1,826.50
Sean Kaherl	Firefighter	977.50
Adam Kazimer	Firefighter	2,013.00
Alex Kazimer	Firefighter	1,804.00
Bailey Keating	Firefighter	1,275.00
Nathan Leclair	Lieutenant	2,165.00
Jason Leduc	Firefighter	250.00
James Lemieux	Firefighter	1,804.00
Robert Lerette	Lieutenant	2,692.00
John Levesque	Firefighter	1,364.50
Derick Lycette	Firefighter	932.50
Michael Mooney	Firefighter	1,804.00
Mitchel Morse	Firefighter	439.50
Daniel Nicholson	Firefighter	1,804.00
Heath Ouellette	Firefighter	252.50
Ronald Ouellette	Firefighter	2,111.50
Philip Palmore	Engineer	7,416.00
Chad Pelletier	Engineer	3,108.00
Thomas Pelletier	Firefighter	4,303.00
Erik Poulin	Firefighter	2,337.50
Robert Poulin	Firefighter	150.00
Calvin Reuling Jr	Captain	2,830.50
Joseph Robitaille	Firefighter	1,804.00
Michael Robitaille	Deputy Chief/Eng.	3,913.00
Robert Robitaille	Deputy Chief	5,407.75
Ryan Strout	Firefighter	2,089.00
Charles Thompson	Firefighter	1,804.00
Marc Veilleux	Deputy Chief	4,984.50
William Wallace	Captain	1,504.50
Eric Watson	Lieutenant	9,040.00
Jeremy Williams	Firefighter	1,954.00
Thomas Wrobel	Lieutenant	2,449.00

Library	Title	Salary
Robert Dall	Aide (Grant)	2,152.00
Jo-Jean Keller	Children's Librarian	22,903.97
Anita Marenius	Info. Svc. Tech.	22,020.18
Cynthia Medlen	Technical Services	22,020.18
Diane Nadeau	Director	46,307.56
Mary Schalk	Circulation Aide	6,723.30
Renata Schalk	Children's Aide	6,958.98

Parks	Title	Salary
Verla Brooks	Parks Director	39,504.68
David Cherry	Temporary Help	247.52
Lisa Gendek	Temporary Help	153.75
Avery Jones	Part Time Seasonal	666.88
Meagan Thomas	Part Time Seasonal	2,913.00
Mark Jones	Full Time Seasonal	6,884.80
Ryan Richard	Full Time Seasonal	7,683.50

Police	Title	Salary
Renee Bernard	S.R. Officer	57,091.60
Denise Bowie	Administrative Assistant	41,445.76
David Brooks	Chief	70,455.21
Glen Brushwein	Reserve Officer	485.07
Joanne Campbell	LEAD Coordinator (Grant)	5,924.28
Mark Caron	Reserve Officer	3,135.62
Glenn Darby	Reserve Officer	7,186.79
Darin Estes	Officer	57,773.17
Shawn Kelly	Officer	59,421.70
Wendy Kierstead	Crime Analyst (Grant)	6,510.79
Dennis Matthews	Reserve Officer	1,258.56
Bernard Mcallister	Detective	65,244.59
Ryan Mcgee	Officer	40,764.61
Paul Michaud	Contractor	4,943.75
Daniel Michel	Lieutenant	61,574.80
Harry Moore Jr.	Sergeant	70,209.46
Jeffrey Picard	S.R. Officer	54,921.10
Richard St. Amant	Officer	61,852.68
Sherry St. Amant	Reserve Officer	4,368.13
Jason St. Pierre	K-9 Officer	57,708.31
Scott Stewart	Sergeant	67,063.65
Andrea Tapley	Part Time Secretary	11,075.08
William Tapley	Detective	58,422.25
Jeffrey Williams	Officer	46,140.99

Public Works	Title	Salary
Darla Ayer	Administrative Assistant	32,436.80
Elwood Beal Jr	Operations Manager	64,281.54
Kevin Brannigan	Seasonal	10,738.40
Ryan-Lee Buzzell	Seasonal	320.00
Gilbert Card	PT Laborer	5,605.15
James Carville	Seasonal	1,845.00
Jason Colson	Driver/Laborer	37,202.78
Duane Conant	Driver/Mechanic	53,581.14
Duncan Daly	Mech./Maint.Supervisor	48,717.52
James Field	Driver/Operator	30,200.61
Nathan Gamache	Seasonal	290.00
Linden Houle	Driver/Operator	15,905.44
John Johnson Jr	Driver/Operator	21,110.29
Mark Jones	Seasonal Laborer	8,132.82
David Judd	Driver/Operator	47,286.61
Daniel Poisson	Foreman	51,590.76
Ryan Richard	Seasonal	4,235.00
Benjamin Tarr	Seasonal	3,826.00
James Wagg, II	Driver/Operator	11,901.95

Recreation	Title	Salary
Georgia Ahlers	Tennis	350.00
Priscille Allard	Bus Driver	1,062.55
Kayla Angelico	After School	1,011.26
Tina Angelico	Before School	265.00
Tyler Bard	Track	560.63
Traci Beaulieu	Bus Driver	921.00

Recreation	Title	Salary
Karen Bergeron	Playground	2,990.20
Kelly Bourgoin	Track	1,809.64
Lisa Brown	Track	1,025.00
Marcus Bubar	After School Supervisor	1,672.50
Jessica Campbell	After School Supervisor	1,485.00
Danielle Cloutier	Cheering Coach	350.00
Joseph Doughty	Playground	2,650.51
Kerri Falardeau	Field Hockey Coach	1,400.00
Kristie Feely	Trekker Supervisor	3,192.75
Cheryl Garnett	Admin. Assistant	30,160.86
Elaine Garnett	Basketball Coach	350.00
Aaron Halls	Track Coach	575.63
Tobey Harrington	Summer Rec. Supervisor	1,736.00
Holly Hogan	After School Supervisor	736.88
Sandra Hogan	Before/After Supervisor	8,252.40
Brandon Hovey	Fitness Center Supervisor	612.00
Michael Kane	Playground	1,871.04
Christopher Kates	Football Coach	1,600.00
Emily Martin	Cleaning	2,203.65
Jamey Martin	Asst. Director	8,842.10
Jamie Mason	Maintenance	415.00
Jolene Mckay	Soccer Coach	2,015.02
Jessica Meakin	Pre-School Playground	480.00
Tara Metzger	Track	1,767.34
Karen Morse	After/Before School Supvr	345.00
Walter Moyse	Football Coach	600.00
Richard Mynahan	Football Camp	200.00
Matthew Nicholson	Playground	1,615.90
David Novaria	Soccer Coach	350.00
Jennifer Novaria	Personal Coach	2,030.00
Jean Poulin	Office Staff	211.38
Emma Randall	Trekker Supervisor	1,741.77
Morgan Reeves	After School Supervisor	3,637.50
Randall Ridley	Summer Football Coach	200.00
Tonia Ross	Zumba	2,585.00
Terry Roy	After School Supervisor	770.00
Kelsey Rush	Track	100.00
Douglas Sautter	Basketball Coordinator	1,650.00
Nicole Sautter	Basketball Coordinator	1,760.00
Mason Smith	Playground	2,406.97
Stefan Smith	Summer Rec. Supervisor	1,492.50
Jessica Splude	Field Hockey Coach	800.00
Mark Stevens	Director	44,898.76
Leslie Stewart	Playground Supervisor	4,472.00
Aline Strout	Seniors Program	8,846.96
Angel Tibbetts	Office Staff	197.50
Irene Tobin	Bus Driver	1,965.10
Rebekah Trimble	Summer Rec. Supervisor	1,944.39
Julie Wescott	F. Hockey Camp	200.00

Senior Meals	Title	Salary
Nina Kidwell	Meal Server	2,130.13

Sewer	Title	Salary
Stephen Aievoli	Operations Manager	62,134.67
Mitchell Austin	Laborer	375.00
Zachery Breton	Sewer Laborer	12,751.98
Katharyn Brunelle	Sewer Account Clerk	34,587.16
John Golino	Operator	6,657.31
Gerald Kamke	Operations Manager	19,428.80
Anthony Soucy	Operator	27,717.82
Michael Stewart	Maintenance Supervisor	51,397.45

Solid Waste	Title	Salary
Terrance Brennan	PT Attendant	9,327.60
Troy Douglass	Attendant/Driver	33,745.60
Robert Duquette, Jr.	PT Attendant	8,192.50
Heather Obie	PT Attendant	160.00
Marcel Obie	Operations Manager	37,824.44
Wayne Ricker	PT Attendant	17,482.92

Tax Collector	Title	Salary
Kathaleen Bailey	Dep. Tax Collector	37,050.76
Anita Fournier	Counter Clerk	25,561.04
Pauline Pelletier	Counter Clerk	32,203.05
Gail Winslow	Counter Clerk	9,697.60

Town Clerk	Title	Salary
Virginia Barden	Election Clerk	54.38
Helen Baumer	Election Clerk	249.38
Pauline Baumer	Election Clerk	274.00
Joyce Berg	Election Clerk	124.00
Camille Booker	Election Clerk	241.88
Elisabeth Burhoe	Election Clerk	60.00
Karen Carroll	Election Clerk	75.00
Constance Doboga	Election Clerk	129.38
Linda Douglass	Election Clerk	144.38
Lorraine Dunn	Asst. Clerk, Dep. Registrar	432.63
Krystal Falcao Juliani	Election Clerk	136.88
Jane Fellows	Election Clerk	215.63
Elizabeth French	Assistant Town Clerk	27,243.14
Dorothy Galgovitch	Election Clerk	92.25
Margaret Ganong	Election Clerk	286.00
Monique Gayton	Asst. Clerk, Warden	537.50
Sheila Gray	Asst. Clerk, Warden	510.00
Phyllis Greim	Election Clerk	200.63
Kathryn Haines	Election Clerk	43.13
Marie Hale	Asst. Clerk, Dep. Registrar	1,316.70
Karen Hanlon	Election Clerk	305.63
Jonathan Jones	Election Clerk	75.00
Laura Jones	Election Clerk	56.25
Robert Jordan	Deputy Warden	437.50
Constance Kaherl	Election Clerk	144.00
Sally Lunt	Election Clerk	136.88
Twila Lycette	Town Clerk	52,265.04
Ora Madden	Election Clerk	153.00
Andrea Metayer	Election Clerk	240.00
Gwendolyn Michel	Asst. Clerk, Dep. Registrar	1,656.49
Madeleine Perron	Election Clerk	92.25
Dillon Pesce	Election Clerk	15.00
Jonica Poole	Election Clerk	75.00
Shirley Ricker	Election Clerk	114.38
Ricky Rioux	Election Clerk	75.00
Elizabeth B Sawyer	Election Clerk	204.38
Dorothy Smith	Election Clerk	249.38
Dona Stewart	Election Clerk	204.00
Gail Twigg	Election Clerk	40.00
Nancy Violette	Election Clerk	116.25

Town Engineer	Title	Salary
E. Ryan Leighton	Public Works Director	76,015.84

Town Manager	Title	Salary
Jody Durisko	Administrative Assistant	32,672.00
Stephen Eldridge	Town Manager	89,729.89

Water	Title	Salary
Paul Adams	General Manager	59,007.50
Amy Austin	Clerk	8,175.00
William Bauer	Commissioner	1,800.00
Christopher Brunelle	Water Operator	34,089.19
Stanley Doughty, Jr.	Commissioner	1,500.00
Ryan Dube	Laborer	8,345.00
Randall Lawton	Water Operator	53,023.81
Laurier Plourde	Operation Supervisor	58,960.79
Shellie Reynolds	Office Administrator	31,053.20
Kristy Sheehan	Clerk	7,185.49
Kenneth Wells	Commissioner	1,500.00

November Election

Marie Hale, Registrar of Voters - registering voters

Lisbon School Department

Richard Green, Superintendent of Schools

19 Gartley Street
Lisbon, ME 04250
353-6711

Over the last four years the Lisbon School Department has maintained a focus on improvements in student achievement and the existing facilities and grounds. The most noticeable changes appear in the construction that has been completed at Lisbon High School and the buildings and grounds that surround our athletic fields. The most important changes, in my opinion, have occurred on the inside of the buildings and it is my pleasure to report on the efforts and plans that we have in place for the next several years.

Student achievement remains our top priority and the recent changes within the classrooms continue to have a positive impact on our students. The most common public reports are linked to our student achievement scores on the yearly state assessments. I often report on these results during our regular business meetings but I wanted to take a minute to provide you with a link to our webpage which provides information related to our No Child Left Behind (NCLB Report Card), Adequate Yearly Progress (AYP) and Teacher Quality Data. This information is available at: http://www.lisbonschoolsme.org/DRCard/Index.htm. Additional information is also available on the Maine Department of Education (DOE) webpage: http://www.maine.gov/education/mea/edmea.htm.

Public education continues to change, and in an effort to provide the best education for our students we will be spending our professional time next year focusing on developing a new vision and mission statement. Ultimately, this work will build a foundation for our system to rely upon and drive our conversations in a direction that focuses on doing what is best for our students while understanding that all students learn in different ways and in different time frames. This focus will help us make every effort to develop learning goals that will allow each of our students to succeed and prepare them for the future. Community involvement is essential in this process and there will be a community-based workshop scheduled in the fall that will allow input into this process.

Over the summer of 2011 there were a lot of changes to the internal structure of the Lisbon Community School (L.C.S.), Lisbon High School (L.H.S) and the Philip W. Sugg Middle School (P.W.S.). The work at L.C.S. included upgrades in the heating piping system. These changes allow for automatic management of the two pumps which will improve efficiency of the heating system. The installation of a new boiler system at P.W.S. allowed us to convert over to Natural Gas. The boiler at L.H.S. was also converted to Natural Gas which should allow for long term savings in our heating costs. The Lisbon School Department has developed a 5 year facilities and grounds plan through the recommendations of our current Facilities Committee. In an effort to share the positive work that has been done and our goals, we will be coordinating a public informational meeting that will include tours and an overview of the future plans for the three schools and grounds. This meeting will be held in connection with the mission and vision workshop that is tentatively scheduled for this fall.

As we begin the new school year, I look forward to the many challenges and opportunities that we will encounter. And, it is with great pleasure that I submit this report on behalf of the Lisbon School Department.

Lisbon High School

Kenneth J. Healey, Principal

2 Sugg Drive

Lisbon Falls, ME 04252

353-3030

In reflection, the familiar adage, "Time flies when you are having fun," appropriately describes the most recent school year and summer. Through each and every activity that they participated in, our Lisbon High School students continue to represent the school and department in a positive manner. It is with great pride that they are a part of and represent the town of Lisbon. Yet, it feels like just yesterday that the Class of 2012 marched out of our lives and into their perspective futures. I am proud to announce that though the day was wet and overcast, the high school graduation at the Lewiston Armory was a success! We all wish our newest Lisbon High School alumni well, as they explore life without the relative comfort and protection of the high school walls.

Lisbon High School continued to remain focused on academic excellence and our graduation rate. On a monthly basis, the staff worked with students on SAT preparation so that all students would be familiar with the format and types of questions that they would encounter on this standardized test. The high school will continue to have Silent Sustained Reading (SSR) during students' advocacy period. In addition, Read 180 will still be offered to students who need an added level of reading support.

Based on the recommendations of the New England Association of Schools and Colleges (NEASC) 2005 report, much has been accomplished to meet the needs and requirements indicated. Below is a brief overview notable changes that occurred:

- The building heating supply was converted to natural gas from heating oil
- A new hot water heater was installed to improve hot water throughout the entire building; and
- New compressors were installed to improve the cafeteria's refrigeration and freezer capability and eliminate compressor noise.

For the next academic year, we intend to install a handicapped accessible wheelchair lift to allow access to the school's stage. All in all, these improvements have made and will continue to make the Lisbon High School a more functional and safer place for our students and staff.

As Lisbon High School approaches a new year, we all look forward to the challenge of helping transform our school district into a hub for Standards-Based Education (SBE). Competing against a standard and not each other will be our student's future and at Lisbon High School we are all committed to taking this major paradigm shift head-on. Thank you for all the community support we receive each and every year from the citizens of Lisbon.

Philip W. Sugg Middle School

Katherine Race, Principal

4 Sugg Drive
Lisbon Falls, ME 04252
353-3055

Statistics

Philip W. Sugg Middle School currently educates 287 students in grades 6, 7, and 8. Our classrooms are full, our teachers are committed and motivated to prepare our children for their future, and our students continuously strive to make themselves successful members of the Lisbon Community.

Staffing

As of October 2, 2012, our staff includes 1.5 administrators, .5 Activities Director, 12 classroom teachers, 3 student services teachers, 4 exploratory teachers, 1 gifted and talented teacher, 1 library education technician III, 1 school nurse, 5 student services education technicians, 1 school secretary, 1 administrative secretary, 1 custodian, and 3 lunch personnel.

Classrooms and Structure

PWS has moved to a trimester grading schedule to support longer blocks of instructional and grading times as well as a new daily schedule. Currently, students are receiving four hours of content area instruction, one hour of exploratory instruction (art, music, PE, foreign language), thirty minutes of advisor/advisee, thirty minutes of academic intervention, and thirty minutes for lunch. This schedule was designed to provide three hours of uninterrupted instruction time first thing in the morning but also allows our exploratory staff to work with the 5th grade students at Lisbon Community School to help assist them with their transition to middle school next year. This year, Lisbon Community School and Philip W. Sugg Middle School did a complete "loop" with the fifth and sixth grade teachers. We will continue with this model due to the positive feedback we have received from students, parents, and teachers. One teacher from eighth grade did move back up to Lisbon High this year.

Instruction

Academic rigor and preparing the whole child for high school and beyond continue to be our mission at Philip W. Sugg. The sixth and seventh grade teachers continue to work in teams but no longer share a common planning time instead content area teachers share a common planning time and may discuss curriculum and formative assessments if they choose. Our eighth model looks a bit different than the lower grades. The majority of these students have one teacher for ELA and Social Studies so that curriculum is integrated, and then attend math and science with separate teachers. As a staff we pledge to provide quality instruction delivered in a purposeful, organized, and differentiated manner.

Initiatives

Realizing that the 21st Century Learner looks very different than students of previous years the Lisbon School Department is committed to exploring new ways to engage students in the learning process. As a district, teachers and administrators understand and agree that today's student must be presented with information in different ways utilizing technology. We also recognize that students learn in different ways and in different time frames. The faculty and staff at Philip W. Sugg Middle School are committed to the children in Lisbon and would like to publicly acknowledge and thank all community members for their continued support.

Lisbon Community School

Carlene Iverson, Principal

33 Mill Street
Lisbon, ME 04250
353-4132

Empowering today's children to succeed in tomorrow's world.

Lisbon Community School is the learning location for approximately 620 students in grades Pre-K to five. These students are arranged in thirty-five homerooms of between fourteen students at Pre-K to 25 students at grade five. Students who are identified with particular learning needs can receive support services from specialized programming such as Title 1, Special Education as well as Gifted and Talented Education.

Classroom instruction at LCS is constantly reviewed and renewed. Teachers meet weekly to discuss student achievement and monitor student progress. The use of assessments to inform instruction as well as report learning has allowed teachers to provide more individualized assistance to all students. The attainment of Adequate Yearly Progress, a designation of the Maine Department of Education reflects the overall academic success of our students.

Students at LCS are learners outside the classroom as well. The Civil Rights Team and Student Council provide students with opportunities for leadership. The Math Team and Chess Team meet bi-weekly and challenge students at a competitive level. Students in grades three through five were able to participate in the chorus and strings program, while students in grades four and five were able to play an instrument in the band program. During the year these music groups provided three different concerts for the public. Many fourth grade students were involved in the drama production, "Get Up and Grow" and fifth grade students performed in the Fifth Grade Talent Show.

In addition to the many adult volunteers who support our students and staff, LCS also had a growing cadre of Junior Volunteers who come to help outside of their own school day. These students serve as mentors, reading buddies, and general support in many of our classrooms. It is heartwarming to see the happy faces of the younger students when one of these Junior Volunteers arrives. LCS also has an active arrangement with Big Brothers - Big Sisters organization and it is equally endearing to see the faces of the "Bigs" when they are the recipients of the adoring attention of the "Littles". We are truly a community that transcends building boundaries.

LCS is proud to have a very active Parent Teacher Organization. Through successful fundraising the PTO has been able to provide field trips and guest speakers to all grade levels, monthly social events for LCS families, support for various school projects, and organize terrific celebrations during Staff Appreciation Week. They are truly a testimony to the saying, "It takes a village to raise a child".

The LCS staff welcomes any and all visitors who would like to see what wonderful learning is happening within our building. If you are interested, please call the school office at 207-353-4132 to arrange a visit.

LISBON SCHOOL DEPARTMENT

Budget vs. Actual Expenses 2011-2012

BUDGET BY ARTICLE	2011-2012 APPROVED BUDGET	2011-2012 ACTUAL EXPENSED	$ REMAIN	% REMAIN
1) REGULAR INSTRUCTION	$ 5,581,878	$ 5,519,008.77	$ 62,869.23	1.13%
Includes: Elementary Instruction, Lisbon Community School, PWSugg Middle, and Secondary Instruction, and Lisbon High School.				
2) STUDENT & STAFF SUPPORT	$ 969,268	$ 966,839.94	$ 2,428.06	0.25%
Includes: Guidance, Nurse, Library, Technology System Administrator, Improvement of Instruction, Technology Funds, and Curriculum Funds.				
3) SPECIAL EDUCATION	$ 2,004,090	$ 1,986,601.41	$ 17,488.59	0.87%
4) OTHER INSTRUCTION	$ 358,169	$ 357,088.73	$ 1,080.27	0.30%
Includes: Co-Curricular				
5) ALL OTHER EXPENDITURES	$ 327,744	$ 318,890.11	$ 8,853.89	2.70%
Includes: School Nutrition				
6) SYSTEM ADMINISTRATION	$ 403,831	$ 390,426.43	$ 13,404.57	3.32%
Includes: School Committee, Superintendent and Business Office.				
7) SCHOOL ADMINISTRATION	$ 720,669	$ 716,877.22	$ 3,791.78	0.53%
Includes: All Principals				
8) FACILITIES MAINTENANCE	$ 1,619,882	$ 1,619,881.72	$ 0.28	0.00%
Includes: Custodial K-5, Custodial 6-8, Custodial 9-12, Custodial CO, and Grounds & Maintenance of Plant.				
9) TRANSPORTATION AND BUSES	$ 586,389	$ 586,389.00	$ -	0.00%
10) DEBT SERVICE	$ 1,034,082	$ 1,034,082.00	$ -	0.00%
Total General Fund 100	**$ 13,606,002**	**$ 13,496,085.33**	**$ 109,916.67**	**0.81%**
11) ADULT EDUCATION	$ 152,064	$ 134,325.37	$ 17,738.63	11.67%
Total of All Articles	**$ 13,758,066**	**$ 13,630,410.70**	**$ 127,655.30**	**0.93%**

Lisbon School Department

Receipts 2011-2012

DESCRIPTION	ESTIMATE	RECEIVED	DIFFERENCE
Undesignated Fund	$244,855.00	$244,855.00	$0.00
Town-Foundation Index	$4,702,739.00	$4,702,739.00	$0.00
Town-Debt Service	$106,204.00	$106,204.00	$0.00
Town-Additional Local	$368,228.00	$368,228.00	$0.00
State Subsidy - General	$8,018,976.00	$7,949,898.12	($69,077.88)
Tuition	$0.00	$44,848.61	$44,848.61
Interest-QSCB	$0.00	$18,479.99	$18,479.99
Reimb-State Agency Client	$0.00	$15,728.28	$15,728.28
Reimb-Miscellaneous	$0.00	$2,328.00	$2,328.00
MaineCare Reimbursements	$0.00	$32,433.64	$32,433.64
National Board Certification	$0.00	$1,957.05	$1,957.05
Sale of School Buses	$0.00	$1,000.00	$1,000.00
Paid from School Lunch	$165,000.00	$145,000.00	($20,000.00)
Raised from Local Taxes-Adult Education	$98,609.90	$98,609.90	$0.00
Tuition-Adult Education	$14,735.00	$11,309.35	($3,425.65)
State Subsidy - Adult Education	$38,719.10	$38,551.32	($167.78)
GRAND TOTALS	**$13,758,066.00**	**$13,782,170.26**	**$24,104.26**
SCHOOL FUND:			
Revenue - Actual			$13,782,170.26
Expenditures - Actual			$13,630,410.70
Balance 6/30/2012			**$151,759.56**

Grant Accounts 2011-2012

DESCRIPTION	BEG.BAL. July 1, 2011	RECEIVED	EXPENDED	BALANCE June 30, 2012
Title IA	$0	$308,906	$308,906	$0
Local Entitlement-5 to 20	$0	$252,960	$252,960	$0
Local Entitlement-Preschool	$0	$672	$672	$0
Title IIA-Teacher Quality	$0	$55,553	$55,553	$0
Fed Ed Jobs Bill ARRA	$0	$160,547	$160,547	$0
MELMAC Grant	$20,371	$14,500	$10,177	$24,694
Adult Ed-ITV	$781	$760	$1,541	$0
Berlin City - Drive for Education	$3,500	$0	$3,117	$383
Nutrition Program	$101,206	$481,227	$481,997	$100,436
GRAND TOTALS:	**$125,858**	**$1,275,125**	**$1,275,470**	**$125,513**

Lisbon School Department

Resident Enrollment

GRADE	2008	2009	2010	2011	2012
Pre-Kindergarten			28	56	56
Kindergarten	111	81	106	98	108
Grade 1	88	108	89	107	101
Grade 2	98	86	97	87	100
Grade 3	98	96	89	95	81
Grade 4	107	102	97	95	92
Grade 5	83	107	101	96	94
Grade 6	93	87	107	95	91
Grade 7	127	96	85	102	92
Grade 8	93	123	100	83	100
TOTAL K-8	**898**	**886**	**899**	**914**	**915**
Grade 9	124	83	117	95	77
Grade 10	135	121	90	118	93
Grade 11	86	109	114	85	114
Grade 12	95	77	116	123	90
TOTAL 9-12	**440**	**390**	**437**	**421**	**374**
GRAND TOTAL	**1338**	**1276**	**1336**	**1335**	**1289**

These numbers are the resident enrollment figures reported to the Maine Department of Education each year for the October 1 EPS reports.

Lisbon School Department

Scholarships & Trust Funds
As of June 30, 2012

Arthur E. Barron	$620.00
Blanche M. Jalbert Fund	$5,677.00
Bryce McEwen Rotary Scholarship	$15,118.00
Class of 1941 Scholarship Fund	$22,276.00
Dunton Memorial	$3,963.00
Earl Higgins Memorial	$4,461.00
Edna D. Purinton Memorial Scholarship Award	$1,206.00
Farmer	$8,157.00
Frank E. Wimmer Scholarship Grant for Higher Education in Social Studies	$13,685.00
Leon E. Bard, Sr. Memorial Music Scholarship Award	$2,900.00
Lisbon High School Memorial Library Fund (Lewan Cleveland, Paul Huston, & Errol Smith)	$8,621.00
Marion T. Morse Secretarial Award	$1,648.00
Maude Frow Fund	$4,523.00
Michael F. Strout Memorial Scholarship Fund	$4,919.00
Richard S. Ladner Scholarship Fund	$6,539.00
Sugg Middle School Trust Fund	$9,093.00
Summer Camp	$71.00
Thompson Memorial Fund	$3,282.00
Peggy McGraw	$3,958.00
Walter Huston Memorial Scholarship	$36,759.00

Sugg Middle School

Lisbon Community School

Lisbon High School

Calendar Year 2012 School Department Salary Report

Adult Ed	Title	Salary
Bell, Todd	Instructor	$ 480
Brooks, Verla	Instructor	$ 90
Burnham, Beth S	Instructor	$ 640
Campbell, Sandra	Secretary	$ 7,042
Crafts, Sylvia	Secretary	$ 29,872
Crafts, Travis	Instructor	$ 1,590
Dudley, Dana M	Instructor	$ 1,748
Evanisko, Patricia A	Instructor	$ 3,309
Flowers, Sara M	Director	$ 41,957
Gerlek, Susan	Instructor	$ 1,481
Lebel, Theresa L	Instructor	$ 984
Marenius, Anita E	Instructor	$ 1,097
Orcutt, Joyce	Instructor	$ 187
Ross, Tonia M	Instructor	$ 80
Simmons, Julie L	Instructor	$ 160
Sloan, Joni L	Instructor	$ 463
Walker-Elders, Dawn H	Instructor	$ 546

Central Office	Title	Salary
Brewer, Sybill H	Data Specialist / Coach	$ 35,730
Byras, Kelly A	Secretary	$ 28,786
Churchill, James B	Technology	$ 45,362
Clifford, Sheila J	Admin. Secretary	$ 33,189
Judd, David	Videographer	$ 247
Green, Richard A	Superintendent	$ 93,852
May, Jeanine M	Bookkeeper	$ 32,695
Messmer, Catherine O	Business Manager	$ 57,978
Millhime, Monica M	Community Res/Coach	$ 30,389
Wilson, Constance	Accts. Payable	$ 29,259

Co-Curricular	Title	Salary
Ahlers, Georgia	Coach	$ 3,464
Albasini, Theodore D	Coach	$ 1,197
Clarke Sr, David F	Coach	$ 969
Doucette, Stacen	Coach	$ 617
Doughty, Kristina M	Coach	$ 3,752
Falcao Juliani, Rodrigo	Coach	$ 1,850
Fuller, Henry	Coach	$ 7,837
Hall, Eric W	Coach	$ 2,480
Lamb, Derek B	Coach	$ 3,762
Harriman, Stacy L	Coach	$ 1,796
Mynahan, Richard Sr	Coach	$ 5,681
Sautter, Douglas	Coach	$ 3,438
Stevens, Mark	Coach	$ 3,496
Sylvester, Mark A	Coach	$ 3,905
Trudell, Tracee L	Coach	$ 2,822
Wagner, Brian W	Coach	$ 1,814
White, Jackson W	Coach	$ 941

Custodial/Transportation	Title	Salary
Arndt, Marjorie D	Custodian/Bus Driver	$ 37,223
Boynton, Francis N	Sub Driver/Bus Driver	$ 19,900
Charest, Marcel	Custodian/Bus Driver	$ 39,520
Chase, Frances	Custodian	$ 35,780
Chase, Kenneth	Bus Driver	$ 14,611
Combs, Richard	Custodian/Bus Driver	$ 39,577
Couillard, Eugenio	Sub Driver	$ 2,453
Craig, Stanley	Maintenance	$ 40,009
Curtis, Layne A	Custodian/Bus Driver	$ 10,542
Donohue, Christine F	Custodian/Bus Driver	$ 18,677
Dunning, Preston R	Custodian/Bus Driver	$ 32,009
Dunnington, James S	Sub Driver	$ 7,133
Fournier, Nancy	Bus Driver	$ 16,523

Custodial/Transportation	Title	Salary
Gamache, Leland	Custodian/Bus Driver	$ 40,041
Goodwin, Deborah F	Custodian/Bus Driver	$ 32,656
Goyette, Roger E	Sub Driver	$ 1,011
Hess, Vincent W	Sub Driver	$ 7,228
Hussey, Marilyn M	Bus Driver	$ 26,574
Jennings, Gregory L	Custodian/Bus Driver	$ 6,093
Johansen, David A	Custodian/Bus Driver	$ 31,872
Johnson Jr., John H	Custodian/Bus Driver	$ 4,122
Koehling, Geraldine S	Custodian/Bus Driver	$ 11,669
Lindsay, Donna	Sub Driver	$ 6,037
McDougall, Arthur E	Bus Driver	$ 6,163
Miller, Allison	Bus Driver	$ 19,554
Morse, Ralph	Groundskeeper	$ 39,107
Nadeau, Lucille R	Bus Driver	$ 1,908
Orr, Darrell	Director	$ 61,602
Ouellette, George A	Custodian/Bus Driver	$ 35,819
Pellitier, Pauline	Sub Custodian	$ 640
Powell, Michael D	Sub Driver	$ 2,130
Ray, Hanson S	Custodian/Bus Driver	$ 32,317
Robitaille, Gerard H	Sub Driver	$ 9,503
Robitaille, H George	Bus Driver	$ 25,921
Tobin, Irene	Bus Driver	$ 23,909

Food Service	Title	Salary
Angelico, Tina H	Cafeteria Assistant	$ 13,881
Bartlett, Bonny J	Sub	$ 2,118
Bussiere, Marion R	Sub	$ 2,743
Carter, Cynthia M	Baker	$ 18,064
Carville, Nancy D	Cook Manager	$ 22,265
Confer, Brenda	Cook Manager	$ 26,244
Damsgaard, James	Director	$ 48,639
Gross, Irene	Cafeteria Assistant	$ 15,606
Hildonen, Mary R	Cafeteria Assistant	$ 12,106
Hutton, Barbara A	Baker	$ 18,859
Larochelle, Jean M	Cafeteria Assistant	$ 12,061
Lemieux, Kerry L	Cafeteria Assistant	$ 10,666
Linck, Cortney L	Sub	$ 120
Mitchell, Sonya	Cook Manager	$ 26,756
Morse, Karen L	Cafeteria Assistant	$ 4,842
Nicholson, Christine D	Cafeteria Assistant	$ 15,080
Sullivan, Marcia	Baker	$ 19,771
Ward, Lois	Cook Manager	$ 14,332

Gartley Street Program	Title	Salary
Breton, Brian	Ed Tech III	$ 25,828
DesPres, Andrew J	Teacher	$ 42,319

Lisbon Community School	Title	Salary
Arndt, Mary	Teacher	$ 52,058
Auclair, Roxanne L	Teacher	$ 49,654
Barrett, Candace	Teacher	$ 54,595
Bickford, Marcia	Teacher	$ 54,744
Blair, Melanie M	Ed Tech II	$ 1,477
Booker, Lisa J	Ed Tech I	$ 20,407
Boulet, Nichole	Teacher	$ 45,426
Bouthot, Margaret	Teacher	$ 60,202
Cincotta, Laurie A	Teacher	$ 60,949
Clayton, Anne	Teacher	$ 61,745
Cloutier, Lori A	Teacher	$ 49,276
Connell, Elizabeth H	Teacher	$ 31,892
Cormier, Christine	Teacher	$ 50,751
Craig, Nancy	Nurse	$ 34,112
Curtis, Gail	Teacher	$ 55,049

Calendar Year 2012 School Department Salary Report

Lisbon Community School	Title	Salary
Doughty, Stephanie L	Admin. Secretary	$ 34,841
Dow, Kathy L	Teacher	$ 54,000
Fogg, Betty	Teacher	$ 56,572
Furrow, Debora A	Teacher	$ 51,146
Gilbert, Beth J	Teacher	$ 12,053
Goforth, Kathy M	Ed Tech II	$ 18,853
Grant, Pamela	Secretary	$ 28,238
Hardison, Susan	Teacher	$ 58,406
Harlow, Audrey E	Teacher	$ 58,515
Iverson, Carlene V	Principal	$ 81,430
Jarry, Kaitlin R	Teacher	$ 31,153
Johnson, Sara J	Gifted & Talented	$ 14,828
Jones, Kyla R	Teacher	$ 32,605
Lacasse, Linda L	Teacher	$ 51,841
LaCroix, Ashley M	Teacher	$ 10,843
LaFlamme, Nicole E	Teacher	$ 35,291
Lambert, Stacia L	Ed Tech II	$ 10,476
Lyon, Jacqueline R	Teacher	$ 35,084
Martin, Melissa E	Teacher	$ 51,873
Martyn-Fisher, Joanna M	Teacher	$ 42,836
Morrow, Sheri L	Teacher	$ 46,673
Nadeau, Dorothy	Teacher	$ 58,323
O'Brien-Brown, Amy	Teacher	$ 52,892
O'Connell, Kendra	Teacher/Cert. Chair	$ 66,064
Patrie, Ryan W	Asst Principal	$ 50,974
Phillips, Jody	Ed Tech II	$ 6,183
Plummer, Stephanie	Ed Tech II	$ 21,865
Rimiller, Donna	Ed Tech III	$ 27,085
Robertson, Tara M	Teacher	$ 41,226
Robitaille, Jennifer R	Teacher	$ 44,286
Samson, Claire	Ed Tech II	$ 20,749
Sautter, Nicole E	Teacher	$ 41,025
Schlotterbeck, Terri A	Ed Tech II	$ 19,822
Shane, Maxine	Teacher	$ 61,820
St. Pierre, Phyllis M	Teacher	$ 40,182
Stevens, Gretchen	Guidance	$ 59,422
Swindlehurst, Jessica L	Teacher	$ 31,325
Thompson, Barbara	Gifted & Talented	$ 10,796
Thorne, Donald J	Teacher	$ 47,358
Tibbetts, Angela D.G.	Teacher	$ 43,702
Watras, Matthew N	Teacher	$ 55,929
Weymouth, Carie E	Teacher	$ 37,955
White, Stacy L	Teacher	$ 50,260
Worden, Victoria P	Library Ed Tech III	$ 25,315

Lisbon High School	Title	Salary
Bard, Lorraine Y	Secretary	$ 27,392
Bumpus II, Douglas E	Teacher	$ 12,802
Cantin, Ann M	Café Monitor	$ 1,943
Carlson, Gail D	Teacher	$ 39,011
Carsley, Jonathan J	Teacher	$ 46,522
Collins, Caleb C	Teacher	$ 13,500
Daly, Elaine E	Nurse	$ 33,174
Darling, Sarah F	Study Hall Monitor	$ 7,236
Dobson, Roxanne	Study Hall Monitor	$ 11,817
Dodge, Brian A	Teacher	$ 22,325
Dolan, Jean	Guidance	$ 72,827
Dube, Lindsay M	Teacher	$ 24,762
Ferrick, David P	Guidance	$ 58,871
Fox, Jennifer C	Teacher/Coach	$ 52,303
Frankenberger, Margaret	Admin. Secretary	$ 35,983
Gannon, Nicholas M	Teacher	$ 39,765
Gentle, Jacob E	Teacher/Coach	$ 49,132

Lisbon High School	Title	Salary
Gervais, Lynne A	Teacher	$ 41,618
Giggey, Paul	Teacher/Coach	$ 71,728
Goodwin, Leannette	Teacher	$ 15,453
Grinder, Barbara	Admin. Secretary	$ 35,853
Hall, Dean	Teacher/Coach	$ 77,388
Healey, Kenneth	Principal	$ 86,404
Hester, Dawn	Teacher	$ 55,065
Howell, Laurie L	Teacher	$ 40,506
Jones, Wendy	Library Ed Tech III	$ 24,888
Keith, Ryan K	Teacher	$ 30,045
Letourneau, David	Teacher	$ 56,157
Levasseur, Jude P	Teacher	$ 53,622
Longyear, Zachary J	Asst. Principal / Ath. Dir	$ 60,217
McKee, Brenda Yost	Teacher	$ 50,844
Mitchell, Seth C	Teacher	$ 46,669
Newell, Rita	Teacher/Coach	$ 63,879
O'Kane, Sandra L	Cafeteria Monitor	$ 2,433
Ouellette, Pamela G	Teacher	$ 58,315
Rush, Kelsey L	Teacher	$ 34,729
Russell, Andrew N	Teacher	$ 68,394
Ward, Brandon L	Teacher	$ 11,745
Wescott, Julie A	Teacher/Coach	$ 43,349
White, Barbara H	Teacher/Coach	$ 42,999
Young, Jacqlyn A	Teacher	$ 43,429

Other Staff	Title	Salary
Bennett, Charlene	Sub	$ 595
Boulet, Kaitlyn V	Sub	$ 120
Brissette, Debra L	Sub	$ 625
Campbell, Joanne	Tutor/Coach	$ 5,603
Chase, Lorraine	Sub	$ 6,767
Cholak, Jacob R	Sub	$ 260
Christensen, Kamma R	Sub	$ 383
Clavette, Kathleen M	Sub	$ 120
Cloutier, Danielle R	Sub/Coach	$ 3,391
Cloutier, Julie A	Sub	$ 30
Cornish, Andrea A	Sub	$ 240
Cota, Dian Linda	Sub	$ 1,500
Cox, Aurie B	Sub	$ 60
Cyr, Elaine	Sub	$ 840
Dodge, Kathryn	Librarian	$ 46,589
Doughty, Candace M	Sub	$ 150
Doughty, Joseph H	Sub	$ 1,440
Durkin, Lisa M	Sub	$ 140
Forest, Sharon L	Tutor	$ 14,740
Franks, Shirley	Sub	$ 1,110
Fusaro, Jeannette M	Sub	$ 4,900
Gammons, Christina L	Sub	$ 490
Gardner, Cheryl J	Sub	$ 4,170
Garrison, Gregg W	Sub	$ 3,023
Gurney, Sherry	Sub	$ 780
Hall, Norman C	Sub	$ 455
Hinckley, Joyce	Sub	$ 780
Hogan, Sandra A	Sub	$ 5,430
Hopping, Libby	Long Term Sub	$ 10,117
Huston, Michelle L	Sub	$ 719
Kelley, Margaret M	Sub	$ 35
Legloahec, Kelsey M	Sub	$ 1,008
Lemmings, Lacey M	Sub	$ 30
Lussier, Tara L	Sub	$ 1,170
Marquis, Louise	Sub	$ 3,780
Menard, Joseph	Sub	$ 1,651
Metzger, Nancy M	Sub	$ 2,568

Calendar Year 2012 School Department Salary Report

Other Staff	Title	Salary
Monteith, Sherry A	Sub	$ 60
Mooney, Roxanne M	Sub	$ 35
Mullen, Samuel A	Sub	$ 350
Mullett, Ervin E	Sub	$ 70
Normand, Joseph G	Sub	$ 5,710
Physic, Lakota S	Sub	$ 150
Piela, Andrea L	Sub	$ 1,796
Poulin, Jean P	Sub	$ 600
Powers, Selma	Sub	$ 6,580
Purcell, Samantha D	Sub	$ 1,440
Reed, Christine M	Sub	$ 1,810
Saucier, Amanda	Sub	$ 68
Smith, Thorold G	Sub	$ 805
St.Pierre, Valerie L	Sub	$ 1,110
Sturm, Linda G	Sub	$ 2,940
Theriault, Carol B	Sub	$ 1,755
Wagner, Debra A	Sub	$ 6,370
Walls, Shauna L	Sub	$ 3,510
Whitney, Karen M	Sub/Coach	$ 5,972
Whitney, Thomas C	Sub	$ 120
Willey Jennifer F	Sub	$ 240
Yates Gregory D	Sub	$ 560

P.W. Sugg Middle School	Title	Salary
Bianchi, Carol	Teacher	$ 53,701
Brown, Suzanne A	Secretary	$ 32,585
Cornish, Madelyn	Teacher	$ 57,272
Curtis, Marilyn	Teacher	$ 48,115
Denniston, Jill C	Teacher	$ 60,810
Deraspe, Laurie	Teacher	$ 70,495
Dionne, Karin	Teacher	$ 61,699
Dube, Brian S	Teacher	$ 17,059
Garnett, Samantha B	Teacher	$ 14,964
Gaudet, Timothy	Library Ed Tech III	$ 20,850
Hickey, Terrance J	Gifted & Talented	$ 26,472
Huntley, Jennifer L	Teacher	$ 46,864
Kissell, Amy R	Teacher	$ 36,404
Landberg, Thomas G	Asst. Princ / Ath. Dir	$ 53,620
Lemmings, April	Teacher	$ 47,959
Littlefield, Kathleen	Teacher	$ 61,097
Martin, Jamey L	Teacher	$ 51,204
Mendelson, Patricia M	Teacher	$ 42,368
Nichols, Karen	Teacher	$ 54,886
Pelletier, Carrie A	Nurse	$ 39,091
Pollock, Jonathan S	Teacher	$ 44,256
Price, Lee	Guidance	$ 58,803
Proctor, Natasha L	Gifted & Talented	$ 10,174
Race, Katherine T	Principal	$ 66,532
Ridley, Randall S	Teacher/Coach	$ 52,618
Robitaille, Lolita	Secretary	$ 29,704
Roy, Judy A	Teacher	$ 38,596
Sarkis-Ahlers, Kaleele	Gifted & Talented	$ 38,600
Sewick, Amy R	Guidance	$ 12,812
St. Pierre, Amy L	Teacher	$ 47,339

Student Services	Title	Salary
Adams, Donna M	Ed Tech I	$ 12,265
Barone, Ivette D	Ed Tech II	$ 11,392
Benson, Joanne	Teacher	$ 55,298
Bergeron, Karen D	Ed Tech II	$ 20,345
Blethen, Roxanne M	Ed Tech II	$ 22,952
Brown, Lisa K	Teacher	$ 47,438
Brunelle, Jo-Ann	Ed Tech I	$ 20,195
Bullock, Marshall S	Ed Tech III	$ 14,449
Carsley, Dorothy T	Ed Tech II	$ 18,960
Carville, Carrie A	Ed Tech II	$ 19,843
Claerr, Kathleen A	Ed Tech II	$ 21,696
Cummings, Linda S	Admin. Secretary	$ 32,573
Dearing, Kathleen F	ESL Tutor	$ 11,695
Earle, Judy A	Ed Tech II	$ 22,169
Gumprecht, April L	Ed Tech I	$ 11,013
Gurney, James	Ed Tech III	$ 31,087
Harper, Jeffrey	Teacher	$ 49,441
Hart, Vicki	Ed Tech II	$ 9,988
Hirst, Brian	Social Worker	$ 60,769
Huntington, Teri G	Ed Tech II	$ 21,215
Hutchings, Michelle L	Ed Tech I	$ 19,947
Inman, Penny L	Teacher	$ 52,855
Jacobson, Elizabeth B	Occup. Therapist	$ 9,647
Jamieson, Shauna	Speech	$ 39,496
Knox, Andrew L	Ed Tech II	$ 10,015
Koza, Anne V	Ed Tech II	$ 23,622
Levasseur-Labrie, Jane M	Ed Tech I	$ 9,008
Lizotte, Sharon	Ed Tech I	$ 20,873
Lucarelli, Gregory L	Ed Tech II	$ 7,121
Lucas, Lisa T	Ed Tech II	$ 7,738
MacDonald, Maryann	Ed Tech II	$ 8,239
Maddocks, Paul T	Speech	$ 19,583
McKay, Jolene	Ed Tech I	$ 21,748
Milazzo, Christina M	Teacher	$ 42,836
Morrill, Ann	Ed Tech III	$ 26,119
Morris, Barbara M	Teacher	$ 64,982
Murphy, Celise E	Ed Tech II	$ 6,214
Nailor, Lynda J	Ed Tech I	$ 19,213
Northup, Allen R	Psych Evaluator	$ 47,173
Oldham, Jennifer L	Occup. Therapist	$ 11,495
Perry, Heather M	Teacher	$ 36,876
Plummer, Karen	Ed Tech II	$ 22,262
Rasmussen, Pamela P	Speech	$ 59,156
Reeves, Jim C	Ed Tech II	$ 22,039
Roy, Terry	Ed Tech II	$ 21,158
Schlotterbeck, Ray C	Ed Tech II	$ 19,735
Stewart, Leslie A	Ed Tech II	$ 20,571
Sult, Heather M	Ed Tech II	$ 20,136
Swift, Ashley E	Teacher	$ 13,239
Sylvester, Daniel	Ed Tech II/Coach	$ 34,404
Tlumac, Terri E	Teacher	$ 48,737
Weddle, Deborah A	Ed Tech II/Coach	$ 22,162
Welch, Diane	Teacher	$ 49,616
Welch, Susan	Teacher	$ 50,122
White, Marie-Anne S	Ed Tech II	$ 18,252
Wilmot, Heather A	Director	$ 71,360
Wright, Brian	Teacher	$ 53,673
York, Tammy M	Ed Tech I	$ 21,256

Office of Student Services

DIRECTOR'S UPDATE

ASSISTING STUDENTS TO REACH THEIR EDUCATIONAL GOALS

- Students with Disabilities
- Students with Gifted and/or Talented Needs
- Students with Disabilities Covered via Section 504
- Students Who are Homeless
- Students with English as a Second Language
- Federal Programs

A TOOL FOR IEP TEAMS

The Lisbon School Department recognizes its responsibility to identify all children between the ages of five and twenty within its jurisdiction who may have a disability which requires special education. This identification is accomplished through a Unit-wide screening process which, while not a definitive or final judgment of a student's capabilities, is a possible indicator of special educational needs. Final identification of students with disabilities and programming for such students occurs only after an appropriate evaluation and determination by the Individualized Education Program, or IEP.

And, the Lisbon School Department's responsibility requires constant attention to the changing nature of governing regulations. As of November 1, 2011, the Maine Department of Education adopted a new tool, "Form for the Determination of Adverse Effect on Education" for IEP Teams to look at special education identification from all angles. The new form helps the IEP Team answer the question, "Does the child's disability adversely affect his/her educational performance?" In addition, it offers a means to document the Team's answer to the guiding question as well as a simplification in regulatory language.

...To 'adversely affect' means to have a negative impact that is more than minor or transient hindrance, evidenced by findings and observations based on data sources and objective assessments with replicable results...

-MUSER 101 Section 11.3

REAPING THE BENEFITS OF SPECIAL OLYMPICS

The Lisbon School Department has partnered with the Special Olympics with the mission of providing sports training and athletic competition in a variety of Olympic-type sports for children with disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in sharing of gifts, skills and friendship with their families, other Special Olympics athletes, and the community. Special Olympics is founded on the belief that people with disabilities can, with proper instruction and encouragement, learn, enjoy, and benefit from participation in individual and team sports, adapted as necessary to meet the need of those with special mental and physical limitations.

In addition to the previously established partnerships at the elementary and high school level, during the 2011-12 academic year, the partnership was extended to include middle level students with disabilities. At all three levels, students with disabilities were able to reap the benefits of Special Olympics.

19 Gaitley Street
Lisbon, Maine 04250

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HEATHER WILMOT
DIRECTOR

Adult Education

19 Gartley Street

Lisbon, Maine 04240

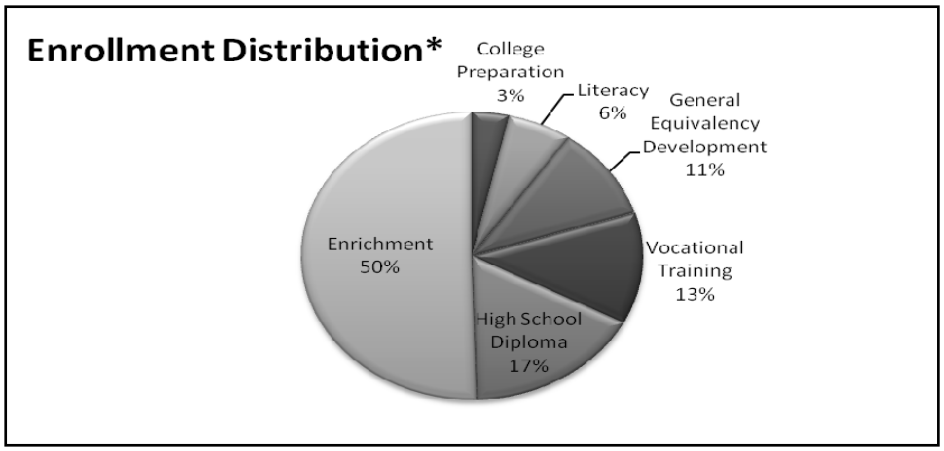
353-3007

http://lisbon..maineadulted.org

Sandi Campbell,
Administrative Secretary

Sara Flowers,
Director of Adult Education

Lisbon Adult & Community Education has served Lisbon, Lisbon Falls, Durham and the surrounding communities for over twenty years. Adult learners come to us from all over Androscoggin County in order to finish a h gh school completion credential (including the GED), build skills for the workplace, prepare to enter college, get help with very basic life skills and to learn something new that is good for their bodies and their spirits. We share space with the Central Office and Lisbon High School's Gartley Street Alternative Education program. We operate throughout the year holding classes in the fall, spring and summer semesters. A brochure of all our programs s mass mailed to the community each September and January and all program information can be found at our website. Beyond classes we are also a site for online students to take proctored tests for university and vocational programs as well as ITV delayec viewing of university courses. Our computer lab is equipped with machines, software and internet access for community members to learn more about and participate in the digital age. Please visit us to learn more!



Water Department

Water Commissioners

William Bauer, Chairman
Stanley Doughty, Jr.
Kenneth Wells

Paul Adams, General Manager

Once again, the staff has done a great job at meeting the high demands of keeping your drinking water clean and safe. Unlike the highly visible first responders, these dedicated professionals respond to the call of duty day or night virtually unnoticed. Completing the Rt 196 main replacement, analyzing and repairing degraded Moody filter plant performance, and other non-routine tasks along with doing the day-to-day routines are why it is important to have a knowledgeable, experienced and dedicated staff on duty 24/7.

The Water Department staff had to say goodbye to one of the office staff in May. Kristy Sheehan left for a full-time position with the Lewiston accounting office. We wish her well and great success in her new position and thank her for all of her hard work here at the LWD. We were fortunate enough to find a replacement for Kristy in a short period of time. The newest member of our staff is Amy Austin and she is doing a great job in taking over where Kristy left off. Some of you may know her from the school department; she has done quite a bit of volunteer work there.

The Water Department replaced over 4000 lbs of filter media in each of the 4 filter vessels at the Moody Rd Filter plant in February. Immediately upon startup, using the new media, a marked improvement was realized throughout the system. During our spring hydrant flushing all remnants of the dirty water complaints were flushed away. The final evidence that the new media was a tremendous success was that our fall hydrant flushing produce virtually no dirty water complaints and the staff saw little to no sediment during flushing.

When the weather broke, in early April, we proceeded with the replacement of the water main along Rt 196 between Village St and Moody Rd. Thanks to the hard work of the staff and our contractor (Longchamps and Sons Excavation) the Lisbon Water Department was able to complete the project prior to the deadline of June 30th.

In January, the Water Department experienced the result of improving our infrastructure; there were 3 breaks in the same location within a 72 hr period. One of the weakest links in our system is old pipe, which includes Asbestos Cement (AC) pipe. Even though there is a relatively small amount of AC pipe in our system, there is some located along Frost Hill Avenue, which is a very vulnerable location. The Water Commissioners have put the replacement of that section of water main on the top of the priority list, and it is anticipated that it will be replaced in 2013 or at the latest 2014.

2012 Water Pumped

Moody Avenue Station	102,016,000 gallons
196 Bauer Station	35,316,900 gallons
Ann Street Station	41,647,800 gallons
Total Water Pumped for Lisbon	178,980,700 gallons
Average water pumped per week	3,441,936 gallons
Average water pumped per day	491,705 gallons

2012 Meters

The Lisbon Water Department installed, replaced and/or rebuilt 8 meters:

By size: 8 5/8" meters

2012 Main Repairs

During 2012 the Lisbon Water Department experienced seven water main breaks:

Feb 22	6"	Zamore St.
Mar 8	8"	Pinewoods Rd
May 30	8"	Frost Hill Ave
May 31	8"	Frost Hill Ave
Jun 1	8"	Frost Hill Ave
Sep 26	8"	Frost Hill Ave
Nov 26	6"	East Ave

Due to the work performed on route 196 3000' of 8" pipe was replaced and placed in service.

2012 System Repairs

Valve boxes:

5 36" bottom sections
11 36" top sections
17 4 ½ x 12" EZ risers

Services:

33 curb boxes installed/replaced
33 curb rods installed/replaced

2012 Hydrants

1 hydrant was installed and placed in service on Pinewoods Rd.

2012 New Services

1 new water account

1 one inch tap and service drop

TO OUR EMPLOYEES

The Board of Water Commissioners would like thank the entire staff for a very productive year. The residents of our town can be confident that they are receiving the best quality water available and that the employees of the Water Department are very dedicated to serving the needs of the community.

Lisbon Water Department
Management's Discussion and Analysis
December 31, 2011

Introduction of the Financial Statements

Lisbon Water Department's (the Department) basic financial statements include the:

- Balance Sheet
- Statement of Revenues, Expenses and Changes in Fund Net Assets
- Statement of Cash Flows
- Notes to the Financial Statements

Comparison of Financial Statements for Current and Prior Years

Balance Sheets

	2011	2010
Total Assets	6,799,779	6,832,164
Total Liabilities	3,557,299	3,760,267
Total Net Asset	3,242,480	3,071,897

Statements of Revenues, Expenses and Changes in Fund Net Assets

	2011	2010
Operating Revenues	924,635	819,302
Operating Expenses	(676,441)	(673,802)
Non-Operating Revenues (Expenses)	(77,611)	664,718
Change in Net Assets	170,583	810,218

WATER DEPARTMENT STAFF

At the close of 2010 there were no major projects scheduled for 2011. However, as the new year progressed, several projects came to light as looming possibilities. Despite the prospect of some new projects, it was decided that in order to defray expenses, the Water Dept. would not hire a temporary seasonal employee. Several of the projects were added to the schedule as the year progressed and were handled perfectly by the Staff. The projects are described under ***Infrastructure***.

The Water Department staff has continued to maintain a safe and healthy water system. Safeguards such as backflow devices, sampling and monitoring daily water quality have continued to help keep the Water Department from receiving any violations from the Maine Drinking Water Program. As a flexible and responsive team, the staff has done a commendable job handling emergencies, projects, and routine daily duties with little to no interruptions in service.

The Public Utilities Commission had announced an upcoming change in their rules which is now under Chapter 660. This required a change in the way water utilities would do business as well as a complete rewrite of the Water Department's Terms & Conditions. The office staff has worked diligently for the past 12 months reviewing and modifying our policies and procedures to meet the new changes. The new Rule and Terms & Conditions will be effective January 1, 2012.

Infrastructure

The Water Department has experienced an increase in dirty water complaints, which has been attributed to a decline in the performance of the filter media at the filter plant on Moody Rd. The staff met with the original manufacturer to discuss the deficiency in March and was promised support in fixing the problem. Unfortunately, the company did not follow through with support and we had to look to other resources. We consulted with the engineering firm that was involved in the construction of the plant for a solution. Through the advice of the engineering firm, we contacted an alternate contractor for new filter media. In December, we contracted to replace all the filter media and have the plant working effectively and efficiently shortly after the new year.

In late spring of 2011 the Water Department was notified by the Town that Route 196 would be resurfaced in early 2012 from Lewiston West to the top of the hill near the Sabattus river pavement match line. The Water Commissioners discussed the 5 year moratorium preventing any construction to the road except in the event of an emergency. After several discussions concerning the aging water main in that section of road, it was decided to replace the existing main from Crest Avenue through to the Moody Rd. In late summer we moved forward on the project and a contract was issued to Longchamp's & Sons. The work began on September 28th and progressed smoothly; we were able to complete the main replacement through to the Village St intersection. Work stopped on November 23rd due to the declining weather conditions, which dictated the end of the paving season by closing the asphalt plants. The project will resume in early spring of 2012 as weather permits, with a completion at Moody Rd prior to July 1st.

In July there was a complaint of no water at a home on Avery Street. After some investigation it was determined that the ¾ inch water main was undersized and could be plugged. The Water Department staff determined that the line should be replaced with a larger line and the Water Commissioners voted to replace the ¾ inch line with a 2 inch line. On August 10th a 2 inch water main was installed from the intersection of High and Avery Streets 800 feet along Avery Street.

Water Pumped During 2011

Moody Avenue Station	115,690,000 gallons
196 Bauer Station	24,562,300 gallons
Ann Street Station	33,174,100 gallons
Total Water Pumped for the Town of Lisbon	173,426,400 gallons
Average water pumped per week	3,335,123 gallons
Average water pumped per day	476,446 gallons

Meters

The Lisbon Water Department installed, replaced and/or rebuilt 27 meters:

By size

27 5/8" meters

Main Repairs

During 2011 the Lisbon Water Department experienced nine water main breaks:

Jan 15	6"	Hewey St.
Jan 18	6"	Hewey St.
Mar 19	6"	David St.
Mar 21	8"	Summer St.
Apr 5	6"	Booker St.
Oct 12	6"	Free St. Ext.
Oct 25	8"	Frost Hill Ave.
Oct 31	6"	Mill St.
Nov 9	6"	Zamore St.

Due to the work performed on route 196 1478' of 8" pipe was replaced and placed in service.

System Repairs

Valve boxes:

1 5 ½ x 24" Extensions
3 48" bottom sections
6 24" top sections
3 36" bottom sections
9 36" top sections
10 4 ½ x 12" EZ risers

Services:

24 curb boxes installed/replaced
24 curb rods installed/replaced
7 curb box stops installed/replaced
2 iron services changed to copper

Hydrants for 2011

Due to the work performed on route 196 2 hydrants were replaced and placed in service.

New Services

The Lisbon Water Department added 2 new water accounts.

TO OUR EMPLOYEES

The Board of Water Commissioners would like thank the entire staff for a very productive year. The residents of our town can be confident that they are receiving the best quality water available and that the employees of the Water Department are very dedicated to serving the needs of the community.

Request For Information

Questions about the District's finances may be directed to Paul Adams, Superintendent, Lisbon Water Department, 639 Lisbon Street, Lisbon Falls, Maine 04252.

HORTON, McFARLAND & VEYSEY, LLC
CERTIFIED PUBLIC ACCOUNTANTS

P.O. BOX 543
ELLSWORTH, MAINE 04605

207-667-5529 • 1-800-499-9108 • FAX 207-667-9915

James E. McFarland, CPA
Annette L. Gould, CPA
M.R. Horton, Jr., CPA
(1925 -2010)
Floyd S. Veysey, CPA
(1948 - 2006)

Amy J. Billings, CPA
Ellen Cleveland, CPA
Nicholas Henry, CPA
Ruth W. Wilbur, EA

INDEPENDENT AUDITORS' REPORT

June 6, 2012

Board of Commissioners
Lisbon Water Department
Lisbon, ME

We have audited the accompanying balance sheets of Lisbon Water Department as of December 31, 2011 and 2010, and the related statements of revenue, expenses and changes in fund net assets and cash flows for the years then ended. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the Standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

As discussed in Note A, the financial statements of the Lisbon Water Department are intended to present the financial position, changes in financial position and, where applicable, cash flows of only that portion of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Lisbon that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the Town of Lisbon as of December 31, 2011, the changes in financial position, or, where applicable, its cash flows for the year then ended in conformity with accounting principals generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of Lisbon Water Department as of December 31, 2011 and 2010, and the respective changes in financial position and cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated June 6, 2012 on our consideration of the Lisbon Water Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Lisbon Water Department's financial statements as a whole. The accompanying supplemental information presented as Schedules 1 and 2 are presented for purposes of additional analysis and is not a required part of the financial statements. The accompanying supplemental information is the responsibility of management and was derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Horton McFarland & Veysey

HORTON, McFARLAND & VEYSEY, LLC • CERTIFIED PUBLIC ACCOUNTANTS • ELLSWORTH, MAINE 04605

LISBON WATER DEPARTMENT
BALANCE SHEETS - PROPRIETARY FUNDS
AT DECEMBER 31,

Assets	***2011***	***Restated 2010***
Current Assets:		
Cash	678,856	790,700
Accounts Receivable - Net of Allowance	46,069	51,595
Materials and Supplies	53,800	52,118
Prepaid Insurance	3,332	-
Total Current Assets	782,057	894,413
Non-Current Assets:		
Property, Plant and Equipment:		
Utility Plant	8,083,257	7,861,891
Less: Accumulated Depreciation	2,123,428	1,995,425
Total Property, Plant and Equipment	5,959,829	5,866,466
Deferred Charges:		
Unamortized Bond Issue Costs	54,548	58,479
Other Deferred Charges	3,345	12,806
Total Deferred Charges	57,893	71,285
Total Non-Current Assets	6,017,722	5,937,751
Total Assets	6,799,779	6,832,164
Liabilities and Net Assets		
Current Liabilities:		
Current Portion of Long-Term Debt	212,007	217,014
Accounts Payable	5,974	14,658
Accrued Interest	14,459	15,528
Accrued Benefits	19,126	18,034
Advanced Billing	76,416	76,308
Total Current Liabilities	327,982	341,542
Non-Current Liabilities:		
Long-Term Debt, Net of Current Portion	3,022,359	3,234,367
Regulatory Liabilities	206,958	184,358
Total Non-Current Liabilities	3,229,317	3,418,725
Net Assets:		
Invested in Capital Assets, Net of Related Debt	2,725,463	2,415,085
Restricted	-	283,964
Unrestricted	517,017	372,848
Total Net Assets	3,242,480	3,071,897
Total Liabilities and Net Assets	6,799,779	6,832,164

The notes to the financial statements are an integral part of this statement.

HMV

HORTON, McFARLAND & VEYSEY, LLC • CERTIFIED PUBLIC ACCOUNTANTS • ELLSWORTH, MAINE 04605

LISBON WATER DEPARTMENT
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS - PROPRIETARY FUNDS
YEARS ENDED DECEMBER 31,

	2011	Restated 2010
Operating Revenues:		
Residential	478,850	413,608
Commercial	57,067	48,700
Industrial	4,430	6,340
Public Authorities	20,052	19,624
Public Fire Protection	290,857	261,321
Private Fire Protection	17,204	14,421
All Other	56,175	55,288
Total Operating Revenues	924,635	819,302
Operating Expenses:		
Operation and Maintenance	482,640	480,704
Depreciation	188,766	186,029
Assessments	5,035	7,069
Total Operating Expenses	676,441	673,802
Net Operating Income	248,194	145,500
Non-Operating Revenues (Expenses):		
Income from Merchandise and Jobbing	4,310	6,262
Interest Income	4,363	3,716
Non-Utility Income	-	1,456
Contributions in Aid of Construction	-	731,963
Interest Expense	(82,353)	(74,748)
Amortization of Bond Issue Costs	(3,931)	(3,931)
Total Non-Operating Revenues (Expenses)	(77,611)	664,718
Change in Net Assets	170,583	810,218
Net Assets - Beginning of Year (Restated)	3,071,897	2,261,679
Net Assets - End of Year	3,242,480	3,071,897

The notes to the financial statements are an integral part of this statement.

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LISBON WATER DEPARTMENT
STATEMENTS OF CASH FLOWS - PROPRIETARY FUNDS
YEARS ENDED DECEMBER 31,

	2011	*Restated 2010*
Cash Flows from Operating Activities:		
Receipts from Customers and Users	930,269	876,237
Payments to Suppliers	(171,660)	(155,431)
Payments to Employees	(296,560)	(295,313)
Net Cash Flows from Operating Activities	462,049	425,493
Cash Flows from Non-Capital Financing Activities:		
Other Revenues	4,310	7,718
Net Cash Flows from Non-Capital Financing Activities	4,310	7,718
Cash Flows from Capital and Related Financing Activities:		
Purchase of Capital Assets	(282,129)	(1,424,192)
Deferred Bond Issue Costs	-	(13,795)
Construction Receipts	-	731,963
Bonds Issued	-	970,000
Interest Payments	(83,423)	(70,188)
Principal Payments	(217,014)	(166,850)
Net Cash Flows from Capital and Related Financing Activities	(582,566)	26,938
Cash Flows from Investing Activities:		
Investment Income	4,363	3,716
Net Cash Flows from Investing Activities	4,363	3,716
Net Increase (Decrease) in Cash	(111,844)	463,865
Cash at Beginning of Year	790,700	326,835
Cash at End of Year	678,856	790,700
Reconciliation of Operating Income to Net Cash Flows from Operating Activities:		
Operating Income	248,194	145,500
Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities:		
Depreciation	188,766	186,029
Change in Operating Assets and Liabilities:		
(Increase) Decrease in Accounts Receivable	5,526	40,569
(Increase) Decrease in Materials and Supplies	(1,682)	(2,188)
(Increase) Decrease in Prepaid Insurance	(3,332)	-
(Increase) Decrease in Other Deferred Charges	9,461	4,232
(Decrease) Increase in Accounts Payable	(8,684)	13,011
(Decrease) Increase in Accrued Benefits	1,092	(626)
(Decrease) Increase in Advanced Billing	108	16,366
(Decrease) Increase in Regulatory Liabilities	22,600	22,600
Net Cash Flows from Operating Activities	462,049	425,493

The notes to the financial statements are an integral part of this statement.

LISBON WATER DEPARTMENT
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2011 AND 2010

NOTE A: SIGNIFICANT ACCOUNTING POLICIES

Nature of Business

The Lisbon Water Department (the Department) is an enterprise fund within the Town of Lisbon and operates on revenues derived from water sales and fire protection charges regulated by the Maine Public Utilities Commission. The financial statements of the Department include only assets, liabilities, and retained earnings; operations; and cash flows of the Department. Its accounting policies conform to generally accepted accounting principles as applicable to the quasi-municipal units, which utilize the accrual basis of accounting and to the regulations of the Maine Public Utilities Commission.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Cash and Cash Equivalents

For purposes of these statements, the Department considers all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.

Total cash is categorized as follows at December 31:

	2011	2010
Carrying Balance	678,856	790,700
Bank Balance	697,468	804,578
Insured	253,876	500,000
Uninsured	443,592	304,578
	697,468	804,578

Insured amounts are covered by the Federal Deposit Insurance Corporation (FDIC) and the National Credit Union Association (NCUA).

Accounts Receivable

Accounts receivables are stated at net realizable value. Management provides for probable uncollectible amounts through a charge to earnings and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collections efforts are written off through a charge to the valuation allowance. The allowance for doubtful accounts as of December 31, 2011 and 2010 was $1,000.

NOTE A: SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Materials and Supplies

Inventories of materials and supplies are stated at cost using the first-in first-out method.

Property, Plant and Equipment

Property, plant and equipment are stated at cost. Depreciation has been provided on a basis considered adequate to amortize the cost of depreciable assets over their estimated useful lives on the straight-line method at rates from 1.3% to 20%. These rates conform to Maine Public Utilities Commission, Chapter 680.

Unamortized Bond Issue Costs

Bond issuance expense consisting of legal fees and other costs incurred in connection with long-term debt are being amortized over the term of the bond. The amount amortized in 2011 and 2010 was $3,931.

Other Deferred Charges

Other deferred charges benefit future periods and are being amortized based on estimates of the periods benefited. Other deferred charges consist of the following at December 31:

	2011	2010
Notes Payable Interest	-0-	379
Standpipe Painting Costs	-0-	6,536
Standard Operating Manual Costs	950	1,900
Rate Case Costs	2,395	3,991
	3,345	12,806

Regulatory Liabilities

Regulatory liabilities represent amounts recovered from customers in advance of incurring the costs. The District's liability at December 31, 2011 and 2010 totaling $206,958 and $184,358, respectively, relates to future standpipe painting expenses.

Regulation

As a regulated water utility, the Department is subject to regulation by the Maine Public Utilities Commission, which has jurisdiction with respect to rates, service, accounting procedures, acquisitions and other matters. The Department defers certain costs and credits as regulatory assets and liabilities when it is probable that such amounts will be recognized in the rate making process in a period different from the period in which they would have been reflected in income by an unregulated entity.

NOTE A: SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Compensated Absences

The Department accounts for compensated absences (e.g., unused vacation, sick leave) as directed by Governmental Accounting Standards Board Statement No. 16 "Accounting for Compensated Absences". A liability for compensated absences attributable to services already rendered and not contingent on a specific event that is outside the control of the employer and employee is accrued as employees earn the rights to the benefits. Department employees are granted varying amounts of vacation and sick leave in accordance with the Department's personnel policy. Upon termination employees are paid for accrued vacation and unused sick leave based on factors set forth in the Department's employee handbook. The accrued benefit liability at December 31, 2011 and 2010 was $19,126 and $18,034, respectively.

Measurement Focus, Basis of Accounting and Basis of Presentation

The Department uses funds to report on its financial position and the results of its operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain functions and activities. A fund is a separate accounting entity with a self-balancing set of accounts.

The Department prepares its financial statements on the accrual basis of accounting in accordance with accounting principles generally accepted in the Unites States of America for proprietary funds, which are similar to those for private business enterprises. Proprietary funds are accounted for on the flow of economic resource measurement. Accordingly, revenues are recorded when earned and expenses are recorded when incurred. In accordance with GASB Statement No. 20, the Department follows the pronouncements of the Financial Accounting Standards Board (FASB) issued before November 30, 1989 except where those elected not to follow, subsequent private-sector guidance. Proprietary funds distinguish operating revenues and expenses from non-operating activity. Operating revenues arise from providing goods or services to outside parties for a fee. Revenues and expenses that are not derived directly from operations are reported as non-operating revenues and expense. Proprietary funds used by the Department include enterprise funds described below.

> Enterprise Funds – Enterprise funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity (a) is financed with debt that is solely secured by a pledge of net revenues, (b) has third party reimbursements that the cost of providing services, including capital costs, be recovered with fees and charges or (c) established fees and charges based on a pricing policy designed to cover similar costs.

Contributions in Aid of Construction

Contributions in aid of construction include direct non-refundable contributions. Utility plant funded by contributions is not depreciated for rate making purposes. The net contributions in aid of construction included in total net assets at December 31, 2011 and 2010 is $1,360,123 and $1,383,007, respectively.

NOTE A: SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Income Taxes

The Department qualifies as a tax exempt organization under the provisions of the Internal Revenue Code and, accordingly, its revenue is not subject to any state or federal income taxes.

NOTE B: LONG-TERM DEBT

Notes and bonds payable as of December 31:

	2011 Balance	2010 Balance
Note payable to Ford Motor Credit, maturing in 2011. Interest rate of 5.95%.	-0-	6,747
Bond payable to Maine Municipal Bond Bank, maturing in 2024. Interest rate of 2.05%.	2,037,766	2,179,884
Bond payable to Maine Municipal Bond Bank, maturing in 2025. Interest rates of 3.00% - 5.00%.	275,100	294,750
Bond payable to Maine Municipal Bond Bank, maturing in 2030. Interest rates of 4.01% - 5.75%.	921,500	970,000
Total Outstanding Debt	3,234,366	3,451,381
Less: Current Portion	212,007	217,014
Total Long-Term Debt	3,022,359	3,234,367

Required future debt service payments are as follows:

	Principal	Interest	Total
2012	212,007	94,707	306,714
2013	213,823	89,723	303,546
2014	215,721	85,843	301,564
2015	217,703	81,879	299,582
2016	219,773	77,195	296,968
2017	221,936	72,201	294,137
2018	224,195	67,015	291,210
2019	226,554	61,505	288,059
2020	229,018	55,839	284,857
2021	231,593	50,364	281,957
2022 – 2030	1,022,043	173,005	1,195,048
	3,234,366	909,276	4,143,642

NOTE C: MAJOR CUSTOMER

The Department derived approximately 32% of its operating revenues from the Town of Lisbon related to the servicing of public fire hydrants for the years ended December 31, 2011 and 2010.

NOTE D: NET ASSETS

Net assets comprise the various net earnings from operating and non-operating revenues, expense and contributions of capital. Net assets are classified in the following three components; invested in capital assets, net of related debt; restricted for capital activity and debt service; and unrestricted net assets. Invested in capital assets, net of related debt, consists of all capital assets, net of accumulated depreciation and reduced by outstanding debt that is attributable to the acquisition, construction and improvement of those assets. Invested in capital assets, net of related debt is calculated as follows:

	2011	2010
Total Property, Plant and Equipment	5,959,829	5,866,466
Long-Term Debt (Including Current Portion)	(3,234,366)	(3,451,381)
Invested in Capital Assets, Net of Related Debt	2,725,463	2,415,085

Restricted for capital activity and debt service consists of net assets for which constraints are placed thereon by external parties, such as lenders, grantors, contributors, laws, regulations and enabling legislation, including self-imposed legal mandates, less any related liabilities. The Department had restricted net assets in the amount of $0 and $283,964 for capital projects as of December 31, 2011 and 2010, respectively. Unrestricted consists of all other net assets not included in the above categories.

NOTE E: RETIREMENT PLAN

The Department participates in the Maine Public Employees State Retirement System (MPERS), which is a multiple-employer agent Public Employer Retirement System as defined by GASB Statement No. 25. Participation in the system is elective. Benefits are defined by State law.

Participation in the MPERS is available to all Department employees. Participants generally are fully vested at age 60 with 25 years of credited service. In general, they are entitled to an annual benefit equal to 2% of final compensation multiplied by the number of years of credited service, payable monthly. The MPERS also provides death, disability and health insurance benefits. Employees' contribution rate is set by statute at 6.5%.

Effective July 1, 1996, the Department joined other municipal entities in the Maine State Retirement System's Participating Local Department Consolidation Plan. The Department's Plan requires payment of 4.4% of payroll of participants as its contribution for normal costs and other ancillary benefits. The Department receives a monthly credit for its Initial Unpooled Actuarial Liability determined by the Plan's actuary based on $48,651 amortized at $532 monthly over 10 years from July 1, 2011. The Department's expense for the retirement plan in 2011 and 2010 totaled $942 and $0, respectively.

LISBON WATER DEPARTMENT
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2011 AND 2010

NOTE F: SUBSEQUENT EVENTS

In preparing these financial statements, the Department has evaluated events and transactions for potential recognition or disclosure through June 6, 2012, the date the financial statements were available to be issued.

NOTE G: UTILITY PLANT

Capital asset costs, additions and disposals are as follows for the year ended December 31:

	2010 Balance	Additions	Disposals	2011 Balance
Land	24,013			24,013
Structures	1,566,387			1,566,387
Wells and Springs	220,805			220,805
Pumping Equipment	578,257			578,257
Water Treatment Equipment	848,682			848,682
Distributions Reservoirs	159,421			159,421
Mains	3,084,959	263,152	8,013	3,340,098
Services	464,299	16,256	3,732	476,823
Meters	278,008	491		278,499
Hydrants	280,889	1,841	243	282,487
Office Equipment	26,732		14,179	12,553
Transportation Equipment	110,180		31,259	78,921
Tools	23,147	389	787	22,749
Laboratory Equipment	4,347			4,347
Communication Equipment	143,500			143,500
Miscellaneous Equipment	48,265		2,550	45,715
Gross Utility Plant	7,861,891	282,129	60,763	8,083,257
Less: Accumulated Depreciation	1,995,425	188,766	60,763	2,123,428
Net Utility Plant	5,866,466	93,363	-0-	5,959,829

NOTE H: RESTATEMENT

December 31, 2010 net assets have been decreased and accumulated depreciation has been increased by $82,298 to recognize the prior years' depreciation on capital assets obtained with contributions in aid of construction as required by GASB Statement No. 34.

LISBON WATER DEPARTMENT
OPERATION AND MAINTENANCE EXPENSES
YEARS ENDED DECEMBER 31,

SCHEDULE 1

	2011	***2010***
Salaries and Wages:		
Pumping	76,136	76,299
Treatment	14,725	14,334
Distribution	18,362	18,602
Customer Accounting	5,480	4,996
Administration	103,223	99,816
Commissioners	4,800	4,925
Pensions and Benefits	73,834	76,341
Total Salaries and Wages	296,560	295,313
Power	29,135	36,810
Chemicals	2,281	2,061
Materials and Supplies:		
Pumping	10,142	8,193
Treatment	1,594	2,497
Distribution	6,184	3,763
Administration	14,624	18,565
Total Materials and Supplies	32,544	33,018
Contractual Services:		
Accounting	4,875	4,425
Other	68,308	70,953
Total Contractual Services	73,183	75,378
Transportation	23,349	10,885
Insurance	12,621	16,606
Rate Case Expense	1,597	798
All Other	11,370	9,835
Total Operation and Maintenance	482,640	480,704

See accompanying independent auditors' report.

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LISBON WATER DEPARTMENT
UTILITY RATE MAKING INCOME STATEMENTS
YEARS ENDED DECEMBER 31,

SCHEDULE 2

	2011	Restated 2010
Operating Revenues:		
Residential	478,850	413,608
Commercial	57,067	48,700
Industrial	4,430	6,340
Public Authorities	20,052	19,624
Public Fire Protection	290,857	261,321
Private Fire Protection	17,204	14,421
All Other	56,175	55,288
Total Operating Revenues	924,635	819,302
Operating Expenses:		
Operation and Maintenance	482,640	480,704
Depreciation	188,766	186,029
Assessments	5,035	7,069
Total Operating Expenses	676,441	673,802
Net Operating Income	248,194	145,500
Non-Operating Revenues (Expenses):		
Income from Merchandise and Jobbing	4,310	6,262
Interest Income	4,363	3,716
Non-Utility Income	-	1,456
Contributions in Aid of Construction	-	731,963
Interest Expense	(82,353)	(74,748)
Amortization of Bond Issue Costs	(3,931)	(3,931)
Total Non-Operating Revenues (Expenses)	(77,611)	664,718
Net Income Before Reconciling Items	170,583	810,218
Reconciling Items For Utility Rate Making:		
Principal Payments on Long-Term Debt	(217,014)	(166,850)
Contributions in Aid of Construction	-	(731,963)
CIAC Amortization Included in Depreciation Expense	22,884	22,884
Total Reconciling Items For Utility Rate Making	(194,130)	(875,929)
Net Income After Reconciling Items For Utility Rate Making	(23,547)	(65,711)

See accompanying independent auditors' report.

HORTON, McFARLAND & VEYSEY, LLC • CERTIFIED PUBLIC ACCOUNTANTS • ELLSWORTH, MAINE 04605

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REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

June 6, 2012

Board of Commissioners
Lisbon Water Department
Lisbon, Maine

We have audited the financial statements of Lisbon Water Department as of and for the year ended December 31, 2011, and have issued our report thereon dated June 6, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered Lisbon Water Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Lisbon Water Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Lisbon Water Department's control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Department's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Lisbon Water Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we reported to management of Lisbon Water Department in a separate letter dated June 6, 2012.

This report is intended for the information of management, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Horton McFarland & Veysey

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SCHEDULE OF MEETINGS

TOWN COUNCIL
1st & 3rd Tuesday of the Month
Town Office—7:00 PM

APPEALS BOARD
3rd Monday of the Month (as needed)
Town Office—7:00 PM

PLANNING BOARD
4th Thursday of the Month
Town Office -7:00 PM

CONSERVATION COMMISSION
2nd Tuesday of the Month
Beaver Park—7:30 PM

FINANCE COMMITTEE
2nd Monday of the Month
Town Office -5:15 PM

LIBRARY GOVERNING BOARD
1st Wednesday of the Month
Library—6:30 PM

MTM BOARD OF DIRECTORS
2nd Tuesday of the Month
MTM Center—9:00 AM

RECREATION COMMITTEE
1st Monday of the Month
MTM Center - 7:00 PM

SCHOOL COMMITTEE
2nd & 4th Monday of the Month
Town Office—7:00 PM

TRAIL COMMISSION
2nd Tuesday of the Month
Town Office—7:00 PM

WATER COMMISSION
2nd & 4th Tuesday of the Month
Water Department—6:30 PM

TELEPHONE DIRECTORY

AMBULANCE

Emergency	911
Information	353-4079

FIRE

Emergency	911
Chief	353-3000 Ext. 121
Lisbon Falls Fire Co.	353-2141
E.T. Smith Hose Co.	353-2821

POLICE

Emergency	911
Information	353-2500

TOWN OFFICE

Accounts Payable	353-3000	Ext. 114
Assessor	353-3000	Ext. 110
Code Enforcement	353-3000	Ext. 111
Economic Development	353-3000	Ext. 122
Elections	353-3000	Ext. 118
Electrical Inspector	353-6753	
Finance Director	353-3000	Ext. 115
General Assistance	353-3000	Ext. 124
Public Works—Office	353-3000	Ext 117
Sewer Department	353-3000	Ext. 107
Tax Collector	353-3000	Ext. 108
Town Clerk	353-3000	Ext. 112
Town Manager	353-3000	Ext. 102
Town Engineer	353-3000	Ext. 116
Vehicle Registration	353-3000	Ext. 106

MUNICIPAL DEPARTMENTS

Animal Control	353-2500	
Beaver Park	353-9075	
Health Officer	333-6601	Ext. 1162
Lisbon Library	353-6564	
Public Works Garage	353-3016	
Recreation Department	353-2289	
Transfer & Recycling	353-3009	
Treatment Plant	353-3013	
Water Department	353-3020	

SCHOOL DEPARTMENT

Adult Education	353-3037
Lisbon Community School	353-4132
Lisbon High School	353-3030
Sugg Middle School	353-3055
Superintendent	353-6711

Holiday Closings

Holiday– Day, Date Observed

Independence Day—Thursday, July 4, 2013
Labor Day—Monday, September 2, 2013
Columbus Day—Monday, October 14, 2013
Veterans Day—Monday, November 11, 2013
Thanksgiving Day—Thursday, November 28, 2013
Thanksgiving Friday—Friday, November 29, 2013
Christmas Day—December 25, 2013
New Year's Day—Wednesday, January 1, 2014
Martin Luther King, Jr. Day—Monday, January 20, 2014
Washington's Birthday/President's Day—Monday, February 17, 2014
Patriot's Day—Monday, April 21, 2014
Memorial Day—Monday, May 26, 2014

Storm Closings

If the Town Office is being closed due to inclement weather it will be posted on the following television stations: Channel 6, 8, and 13.

Community Events

Moxie Festival

Concerts in the Park

911 Dedication Ceremony

Ambassador from Lisbon Portugal

Santa and Santa's Helpers at MTM

Very Merry Main Street

Easter Egg Hunt at MTM

Father Daughter Dance