



AGENDA
TOWN COUNCIL
WORKSHOP
APRIL 9, 2019
LISBON TOWN OFFICE
6:00 P.M.

Town Council

Norm Albert, Chairman
Kasie Kolbe, Vice Chair
Christopher Brunelle
Fernand Larochelle, Jr.
Mark Lunt
Allen Ward
Vacant

1. CALL TO ORDER & PLEDGE TO FLAG

2. ROLL CALL

___ Councilor Albert	___ Councilor Brunelle	___ Vacant	___ Councilor Kolbe
___ Councilor Larochelle	___ Councilor Lunt	___ Councilor Ward	

Town Clerk reading of meeting rules

3. BUDGET WORKSHOP

- A. EMA Budget
- B. Lisbon Emergency
- C. Police Department Budget
 - i. Animal Control
 - ii. Communications
- D. Fire Department Budget
- E. Finance, Tax Collector, Technology

4. ADJOURNMENT

SUMMARY OF LISBON COUNCIL MEETING RULES

This summary is provided for guidance only. The complete council working rules may be found on the town website www.lisbonme.org on the Town Officials, Town Council page.

The meeting agenda is available from the town website under Council Agendas and Minutes.

1. Please note the order that agenda items may be acted upon by the Council, however, if necessary, the Council may elect to change the order of the agenda.
2. The Council Chairman presides over the meeting. When the Chairman is not present, the Vice Chairman serves that function. The chair shall preserve decorum and decide all questions of order and procedure subject to appeal to the town council.
3. Public comment is not typically allowed during Council workshops. There may be occasions where public comment may be recruited, but normally, workshops are reserved for Council members to discuss and educate themselves on a variety of issues facing the Town. Prior to the conclusion of a workshop, if time permits, the chair may allow questions from the public.
4. During audience participation, anyone wishing to address council will wait to be recognized by the chair before beginning any remarks. Audience members will move to the lectern to address council, and shall provide name and address prior to addressing the council.
5. Note that "Consent Agenda" items (if there are any) are acted upon first, voted upon as a group, and will most often be voted on without discussion as these items often involve "housekeeping" issues (such as minor parking changes). On occasion "Consent Agenda" items are separated out as stand-alone action items by the Council to allow for more discussion.
6. Public comment on agenda items. General comments on agenda items should be made during audience participation. After introduction of an agenda item, appropriate motions, and time for explanation and council questions, the public may be allowed to comment on that agenda item at the discretion of the chair. During that period of time, the public comment shall address only the agenda item before council.
7. Action on agenda items. As each item on the agenda for any meeting is brought to the floor for discussion:
 - a. The town clerk reads the agenda item and the action being requested of council.
 - b. The sponsor of each item or, if there is no council sponsor, the town manager, or town staff, shall first be allowed to present their initial comments for consideration by the public and councilors.
 - c. Following this introduction of the issue, there will be time devoted to any questions of the sponsor or the town manager or staff regarding the agenda item which any councilor may have which would help to clarify the question presented by the agenda item. The chair may allow questions from the public during this time however; no debate or discussion of collateral issues shall be permitted.
 - d. When authorized by the chair, any additional public comment shall be no longer than two minutes per person and must be to request or furnish new or undisclosed information or viewpoints only.
 - e. Once an agenda item has been explained and clarified by any questioning, the discussion on the specific agenda item will remain with the council. Additional public comment, prior to final council vote; will only be allowed at the chairman's discretion.
8. New business is for the council to receive input on town matters not on the agenda for that meeting. It is not intended, nor shall it be construed as an opportunity for debate of previous agenda items or reinforcement of a point made by another speaker. Comments shall be to furnish new or undisclosed information or viewpoints and limited to a time period of two minutes or less and shall be directed through the chair.
9. If an "Executive Session" is conducted by the Council, State Statute prohibits public attendance for any discussion of the action to be addressed by the Council. Any action taken by the Council on any "Executive Session" matter must be acted upon in a public meeting, and may occur at the end of the "Executive Session" (which has no time element relative to the length of the discussion involved in the "session").

LISBON
4:11 PM

Manager Request Worksheet
Expense

03/15/2019
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Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 02-215 Public Safet / LES			
5388 LES Stipend	127,885.00	149,173.00	149,173.00
LES	127,885.00	149,173.00	149,173.00
Public Safet	2,731,320.00	2,898,144.00	2,898,144.00

Manager Request Worksheet
Expense

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 02-200 Public Safet / POLICE			
5101 DIRECTOR/MAN	77,270.00	78,432.00	78,432.00
5102 ADMIN	38,572.00	39,142.00	39,142.00
5110 WAGES	716,056.00	717,684.00	717,684.00
5111 OVERTIME	31,350.00	30,000.00	30,000.00
5112 TEMPORARY	25,000.00	22,000.00	22,000.00
5115 COURT TIME	9,000.00	8,000.00	8,000.00
5119 REPLACEMENT	101,277.00	125,583.00	125,583.00
5120 MILEAGE	800.00	600.00	600.00
5121 PRO DEV	14,420.00	15,575.00	15,575.00
5124 EDUCATION	2,434.00	4,650.00	4,650.00
5125 MISC DETAIL	7,000.00	7,000.00	7,000.00
5130 FICA	76,923.00	78,630.00	78,630.00
5131 RETIREMENT	100,887.00	101,538.00	101,538.00
5132 WORKER'S COM	34,086.00	37,631.00	37,631.00
5133 MEDICAL INSU	305,913.00	269,354.00	269,354.00
5136 UNEMPLOYMENT	4,470.00	2,918.00	2,918.00
5140 UNIFORMS & S	18,900.00	18,400.00	18,400.00
5141 UNIFORM CLEA	800.00	700.00	700.00
5150 PHYSICALS	200.00	300.00	300.00
5153 Recruitment	2,500.00	2,500.00	2,500.00
5201 ADVERTISING/	750.00	500.00	500.00
5211 CELL PHONES	5,670.00	5,250.00	5,250.00
5256 POSTAGE & DE	750.00	650.00	650.00
5257 PRINTING	3,500.00	3,200.00	3,200.00
5275 TELEPHONE	10,000.00	10,000.00	10,000.00
5305 GAS	26,250.00	33,880.00	33,880.00
5345 R & M: EQUIP	6,500.00	6,500.00	6,500.00
5346 EQUIP REPAIR	1,000.00	2,000.00	2,000.00
5365 R & M: VEHIC	10,000.00	8,000.00	8,000.00
5375 SUPPLIES OFF	3,250.00	3,250.00	3,250.00
5380 SUPPLIES OPE	13,700.00	17,000.00	17,000.00
5395 TIRES	4,200.00	4,200.00	4,200.00
5410 EQUIPMENT	2,700.00	3,700.00	3,700.00
5430 MOTOR VEHICL	40,000.00	62,000.00	62,000.00
POLICE	1,696,128.00	1,720,767.00	1,720,767.00
Public Safet			
Dept/Div: 02-201 Public Safet / ANIMAL CONTR			
5110 WAGES	41,606.00	44,410.00	44,410.00
5111 OVERTIME	2,400.00	2,400.00	2,400.00

Manager Request Worksheet **Expense**

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 02-201 Public Safet / ANIMAL CONTR CONT'D			
5121 PRO DEV	500.00	500.00	500.00
5130 FICA	3,367.00	3,582.00	3,582.00
5131 RETIREMENT	3,918.00	4,184.00	4,184.00
5132 WORKER'S COM	823.00	885.00	885.00
5133 MEDICAL INSU	22,881.00	23,009.00	23,009.00
5136 UNEMPLOYMENT	397.00	278.00	278.00
5140 UNIFORMS & S	600.00	600.00	600.00
5211 CELL PHONES	626.00	920.00	920.00
5273 SHELTER FEES	11,712.00	11,712.00	11,712.00
5280 VETERINARY S	500.00	0.00	0.00
5305 GAS	2,700.00	4,250.00	4,250.00
5345 R & M: EQUIP	700.00	700.00	700.00
5380 SUPPLIES OPE	250.00	250.00	250.00
5395 TIRES	685.00	300.00	300.00
5410 EQUIPMENT	400.00	400.00	400.00
ANIMAL CONTR	94,065.00	98,380.00	98,380.00
Public Safet			
Dept/Div: 02-202 Public Safet / COMMUNICATIO			
5110 WAGES	193,148.00	179,616.00	179,616.00
5111 OVERTIME	2,250.00	4,250.00	4,250.00
5112 TEMPORARY	20,425.00	21,750.00	21,750.00
5119 REPLACEMENT	37,493.00	37,493.00	37,493.00
5120 MILEAGE	100.00	100.00	100.00
5121 PRO DEV	1,400.00	1,540.00	1,540.00
5130 FICA	19,379.00	18,598.00	18,598.00
5131 RETIREMENT	23,367.00	21,086.00	21,086.00
5132 WORKER'S COM	912.00	1,313.00	1,313.00
5133 MEDICAL INSU	37,667.00	57,081.00	57,081.00
5136 UNEMPLOYMENT	1,410.00	1,240.00	1,240.00
5140 UNIFORMS & S	1,750.00	1,750.00	1,750.00
5153 Recruitment	500.00	500.00	500.00
5201 ADVERTISING/	120.00	120.00	120.00
5275 TELEPHONE	1,800.00	1,800.00	1,800.00
5345 R & M: EQUIP	1,125.00	1,125.00	1,125.00
5375 SUPPLIES OFF	2,400.00	880.00	880.00
COMMUNICATIO	345,246.00	350,242.00	350,242.00
Public Safet			
Dept/Div: 02-205 Public Safet / FIRE DEPT			
5101 DIRECTOR/MAN	70,013.00	71,063.00	71,063.00

Manager Request Worksheet
Expense

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 02-201 Public Safet / ANIMAL CONTR CONT'D			
5121 PRO DEV	500.00	500.00	500.00
5130 FICA	3,367.00	3,582.00	3,582.00
5131 RETIREMENT	3,918.00	4,184.00	4,184.00
5132 WORKER'S COM	823.00	885.00	885.00
5133 MEDICAL INSU	22,881.00	23,009.00	23,009.00
5136 UNEMPLOYMENT	397.00	278.00	278.00
5140 UNIFORMS & S	600.00	600.00	600.00
5211 CELL PHONES	626.00	920.00	920.00
5273 SHELTER FEES	11,712.00	11,712.00	11,712.00
5280 VETERINARY S	500.00	0.00	0.00
5305 GAS	2,700.00	4,250.00	4,250.00
5345 R & M: EQUIP	700.00	700.00	700.00
5380 SUPPLIES OPE	250.00	250.00	250.00
5395 TIRES	685.00	300.00	300.00
5410 EQUIPMENT	400.00	400.00	400.00
ANIMAL CONTR	94,065.00	98,380.00	98,380.00
Public Safet			
Dept/Div: 02-202 Public Safet / COMMUNICATIO			
5110 WAGES	193,148.00	179,616.00	179,616.00
5111 OVERTIME	2,250.00	4,250.00	4,250.00
5112 TEMPORARY	20,425.00	21,750.00	21,750.00
5119 REPLACEMENT	37,493.00	37,493.00	37,493.00
5120 MILEAGE	100.00	100.00	100.00
5121 PRO DEV	1,400.00	1,540.00	1,540.00
5130 FICA	19,379.00	18,598.00	18,598.00
5131 RETIREMENT	23,367.00	21,086.00	21,086.00
5132 WORKER'S COM	912.00	1,313.00	1,313.00
5133 MEDICAL INSU	37,667.00	57,081.00	57,081.00
5136 UNEMPLOYMENT	1,410.00	1,240.00	1,240.00
5140 UNIFORMS & S	1,750.00	1,750.00	1,750.00
5153 Recruitment	500.00	500.00	500.00
5201 ADVERTISING/	120.00	120.00	120.00
5275 TELEPHONE	1,800.00	1,800.00	1,800.00
5345 R & M: EQUIP	1,125.00	1,125.00	1,125.00
5375 SUPPLIES OFF	2,400.00	880.00	880.00
COMMUNICATIO	345,246.00	350,242.00	350,242.00
Public Safet			
Dept/Div: 02-205 Public Safet / FIRE DEPT			
5101 DIRECTOR/MAN	70,013.00	71,063.00	71,063.00

Manager Request Worksheet
Expense

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 02-205 Public Safet / FIRE DEPT CONT'D			
5110 WAGES	150,000.00	215,000.00	215,000.00
5120 MILEAGE	300.00	300.00	300.00
5121 PRO DEV	5,000.00	7,500.00	7,500.00
5130 FICA	16,831.00	21,884.00	21,884.00
5131 RETIREMENT	7,001.00	7,107.00	7,107.00
5132 WORKER'S COM	18,306.00	26,656.00	26,656.00
5133 MEDICAL INSU	22,881.00	23,796.00	23,796.00
5136 UNEMPLOYMENT	247.00	172.00	172.00
5140 UNIFORMS & S	3,500.00	3,500.00	3,500.00
5150 PHYSICALS	5,000.00	5,000.00	5,000.00
5211 CELL PHONES	420.00	420.00	420.00
5256 POSTAGE & DE	50.00	75.00	75.00
5272 SEWER	214.00	300.00	300.00
5275 TELEPHONE	2,600.00	2,600.00	2,600.00
5290 WATER	2,395.00	500.00	500.00
5300 DIESEL	3,700.00	4,100.00	4,100.00
5305 GAS	1,900.00	2,100.00	2,100.00
5345 R & M: EQUIP	24,000.00	30,000.00	30,000.00
5347 RADIO	8,300.00	7,800.00	7,800.00
5371 Fire Foam	3,000.00	3,000.00	3,000.00
5372 EMS Supplies	1,500.00	1,500.00	1,500.00
5373 PPE	20,500.00	22,600.00	22,600.00
5375 SUPPLIES OFF	500.00	500.00	500.00
5380 SUPPLIES OPE	10,000.00	10,000.00	10,000.00
5390 SUPPLIES PAR	5,500.00	7,500.00	7,500.00
5395 TIRES	2,600.00	2,200.00	2,200.00
5410 EQUIPMENT	0.00	17,636.00	17,636.00
5412 Hose Replace	5,000.00	7,000.00	7,000.00
5460 CAPITAL PROJ	75,000.00	75,000.00	75,000.00
FIRE DEPT Public Safet	466,258.00	576,809.00	576,809.00

Dept/Div: 02-210 Public Safet / EMA Director

5110 WAGES	1,546.00	2,500.00	2,500.00
5122 MEETINGS, DU	35.00	35.00	35.00
5130 FICA	119.00	192.00	192.00
5132 WORKER'S COM	6.00	10.00	10.00
5136 UNEMPLOYMENT	32.00	36.00	36.00
EMA Director Public Safet	1,738.00	2,773.00	2,773.00

Manager Request Worksheet **Expense**

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 02-205 Public Safet / FIRE DEPT CONT'D			
5110 WAGES	150,000.00	215,000.00	215,000.00
5120 MILEAGE	300.00	300.00	300.00
5121 PRO DEV	5,000.00	7,500.00	7,500.00
5130 FICA	16,831.00	21,884.00	21,884.00
5131 RETIREMENT	7,001.00	7,107.00	7,107.00
5132 WORKER'S COM	18,306.00	26,656.00	26,656.00
5133 MEDICAL INSU	22,881.00	23,796.00	23,796.00
5136 UNEMPLOYMENT	247.00	172.00	172.00
5140 UNIFORMS & S	3,500.00	3,500.00	3,500.00
5150 PHYSICALS	5,000.00	5,000.00	5,000.00
5211 CELL PHONES	420.00	420.00	420.00
5256 POSTAGE & DE	50.00	75.00	75.00
5272 SEWER	214.00	300.00	300.00
5275 TELEPHONE	2,600.00	2,600.00	2,600.00
5290 WATER	2,395.00	500.00	500.00
5300 DIESEL	3,700.00	4,100.00	4,100.00
5305 GAS	1,900.00	2,100.00	2,100.00
5345 R & M: EQUIP	24,000.00	30,000.00	30,000.00
5347 RADIO	8,300.00	7,800.00	7,800.00
5371 Fire Foam	3,000.00	3,000.00	3,000.00
5372 EMS Supplies	1,500.00	1,500.00	1,500.00
5373 PPE	20,500.00	22,600.00	22,600.00
5375 SUPPLIES OFF	500.00	500.00	500.00
5380 SUPPLIES OPE	10,000.00	10,000.00	10,000.00
5390 SUPPLIES PAR	5,500.00	7,500.00	7,500.00
5395 TIRES	2,600.00	2,200.00	2,200.00
5410 EQUIPMENT	0.00	17,636.00	17,636.00
5412 Hose Replace	5,000.00	7,000.00	7,000.00
5460 CAPITAL PROJ	75,000.00	75,000.00	75,000.00
FIRE DEPT	466,258.00	576,809.00	576,809.00
Public Safet			

Dept/Div: 02-210 Public Safet / EMA Director

5110 WAGES	1,546.00	2,500.00	2,500.00
5122 MEETINGS, DU	35.00	35.00	35.00
5130 FICA	119.00	192.00	192.00
5132 WORKER'S COM	6.00	10.00	10.00
5136 UNEMPLOYMENT	32.00	36.00	36.00
EMA Director	1,738.00	2,773.00	2,773.00
Public Safet			

Manager Request Worksheet
Expense

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 01-147 General Gove / PLANNING BOA CONT'D			
PLANNING BOA General Gove	32,131.00	29,633.00	29,633.00
Dept/Div: 01-148 General Gove / CODE ENFORCE			
5110 WAGES	77,777.00	76,384.00	76,384.00
5121 PRO DEV	750.00	500.00	500.00
5122 MEETINGS, DU	250.00	250.00	250.00
5130 FICA	5,950.00	5,844.00	5,844.00
5131 RETIREMENT	7,778.00	7,640.00	7,640.00
5132 WORKER'S COM	1,936.00	2,218.00	2,218.00
5133 MEDICAL INSU	22,881.00	17,310.00	17,310.00
5136 UNEMPLOYMENT	248.00	172.00	172.00
5211 CELL PHONES	420.00	420.00	420.00
5240 MAPPING & MI	1,000.00	1,000.00	1,000.00
5256 POSTAGE & DE	100.00	100.00	100.00
5305 GAS	850.00	850.00	850.00
5365 R & M: VEHIC	500.00	500.00	500.00
5375 SUPPLIES OFF	500.00	500.00	500.00
CODE ENFORCE General Gove	120,940.00	113,688.00	113,688.00
Dept/Div: 01-155 General Gove / FINANCE DEPA			
5101 DIRECTOR/MAN	77,228.00	80,944.00	80,944.00
5110 WAGES	28,011.00	66,670.00	66,670.00
5120 MILEAGE	800.00	1,200.00	1,200.00
5121 PRO DEV	2,000.00	2,000.00	2,000.00
5122 MEETINGS, DU	520.00	600.00	600.00
5130 FICA	8,051.00	11,293.00	11,293.00
5131 RETIREMENT	10,524.00	14,762.00	14,762.00
5132 WORKER'S COM	379.00	577.00	577.00
5133 MEDICAL INSU	33,081.00	45,013.00	45,013.00
5136 UNEMPLOYMENT	495.00	515.00	515.00
5211 CELL PHONES	420.00	420.00	420.00
5256 POSTAGE & DE	1,500.00	1,750.00	1,750.00
5375 SUPPLIES OFF	4,000.00	4,000.00	4,000.00
FINANCE DEPA General Gove	167,009.00	229,744.00	229,744.00
Dept/Div: 01-160 General Gove / TAX COLLECTO			
5110 WAGES	125,564.00	128,340.00	128,340.00
5111 OVERTIME	1,500.00	2,500.00	2,500.00

Manager Request Worksheet **Expense**

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 01-160 General Gove / TAX COLLECTO CONT'D			
5112 TEMPORARY	2,500.00	0.00	0.00
5120 MILEAGE	500.00	600.00	600.00
5121 PRO DEV	1,300.00	1,400.00	1,400.00
5123 MEALS & LODG	250.00	250.00	250.00
5130 FICA	9,912.00	10,010.00	10,010.00
5131 RETIREMENT	12,642.00	13,084.00	13,084.00
5132 WORKER'S COM	467.00	510.00	510.00
5133 MEDICAL INSU	31,504.00	22,390.00	22,390.00
5136 UNEMPLOYMENT	1,072.00	687.00	687.00
5256 POSTAGE & DE	7,000.00	7,500.00	7,500.00
5375 SUPPLIES OFF	4,500.00	4,500.00	4,500.00
TAX COLLECTO General Gove	198,711.00	191,771.00	191,771.00

Dept/Div: 01-165 General Gove / TOWN CLERK/E			
5101 DIRECTOR/MAN	56,560.00	57,408.00	57,408.00
5110 WAGES	20,263.00	25,263.00	25,263.00
5112 TEMPORARY	5,500.00	6,400.00	6,400.00
5120 MILEAGE	2,500.00	1,300.00	1,300.00
5121 PRO DEV	1,480.00	1,480.00	1,480.00
5122 MEETINGS, DU	600.00	600.00	600.00
5123 MEALS & LODG	900.00	900.00	900.00
5130 FICA	6,298.00	6,814.00	6,814.00
5131 RETIREMENT	5,656.00	5,741.00	5,741.00
5132 WORKER'S COM	297.00	348.00	348.00
5133 MEDICAL INSU	16,644.00	17,310.00	17,310.00
5136 UNEMPLOYMENT	608.00	536.00	536.00
5201 ADVERTISING/	500.00	500.00	500.00
5211 CELL PHONES	420.00	420.00	420.00
5215 CONTRACTED S	600.00	600.00	600.00
5256 POSTAGE & DE	770.00	900.00	900.00
5257 PRINTING	3,400.00	4,200.00	4,200.00
5258 PROFESSIONAL	12,795.00	13,000.00	13,000.00
5345 R & M: EQUIP	2,200.00	3,400.00	3,400.00
5375 SUPPLIES OFF	1,800.00	2,000.00	2,000.00
TOWN CLERK/E General Gove	139,791.00	149,120.00	149,120.00

Dept/Div: 01-170 General Gove / MISC GEN GOV			
5251 OVERLAY	0.00	0.00	0.00
5276 TIF PAYMENTS	0.00	0.00	0.00

Manager Request Worksheet
Expense

Account	2019 Budget	2020 Initial	2020 Manager
Dept/Div: 01-115 General Gove / INSURANCE CONT'D			
5263 FIRE FT LIAB	1,118.00	1,174.00	1,174.00
5264 Pub Off Bond	1,580.00	1,580.00	1,580.00
5268 CRIME INS	1,189.00	1,249.00	1,249.00
INSURANCE General Gove	130,708.00	139,503.00	139,503.00
Dept/Div: 01-120 General Gove / LEGAL			
5238 LEGAL	40,000.00	50,000.00	50,000.00
LEGAL General Gove	40,000.00	50,000.00	50,000.00
Dept/Div: 01-135 General Gove / TECHNOLOGY			
5246 INTERNET & W	6,000.00	6,450.00	6,450.00
5271 SERVICE & SO	175,021.00	179,000.00	179,000.00
5345 R & M: EQUIP	15,000.00	15,000.00	15,000.00
5405 COMPUTER EQU	20,000.00	20,000.00	20,000.00
TECHNOLOGY General Gove	216,021.00	220,450.00	220,450.00
Dept/Div: 01-140 General Gove / TOWN BUILDIN			
5110 WAGES	11,800.00	17,014.00	17,014.00
5130 FICA	903.00	1,302.00	1,302.00
5131 RETIREMENT	0.00	504.00	504.00
5132 WORKER'S COM	534.00	1,814.00	1,814.00
5136 UNEMPLOYMENT	244.00	172.00	172.00
5220 ELECTRICITY	48,000.00	48,000.00	48,000.00
5231 HEATING	12,000.00	13,000.00	13,000.00
5245 NATURAL GAS	30,000.00	29,000.00	29,000.00
5258 PROFESSIONAL	6,500.00	0.00	0.00
5272 SEWER	600.00	700.00	700.00
5275 TELEPHONE	7,600.00	8,610.00	8,610.00
5290 WATER	2,000.00	2,000.00	2,000.00
5340 R & M: BUILD	17,000.00	17,000.00	17,000.00
5345 R & M: EQUIP	30,000.00	30,000.00	30,000.00
5380 SUPPLIES OPE	6,100.00	6,000.00	6,000.00
5400 BUILDINGS	20,000.00	20,000.00	20,000.00
TOWN BUILDIN General Gove	193,281.00	195,116.00	195,116.00
Dept/Div: 01-145 General Gove / ASSESSING			
5101 DIRECTOR/MAN	59,452.00	60,340.00	60,340.00
5110 WAGES	14,560.00	15,834.00	15,834.00