



MAINE RURAL WATER ASSOCIATION

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COMMISSION IN ACCORDANCE WITH ITS ELECTRONIC FILING INSTRUCTIONS**

July 11, 2014

Harry Lanphear
Administrative Director
Public Utility Commission
State House Station #18
Augusta, Maine 04333-0018

**RE: Lisbon Water Department, Proposed Rate Change Pursuant to
35-A M.R.S.A. § 6104 (\$173,086.00 or 18.96% Increase in Revenue)**

Dear Mr. Lanphear:

We are submitting this informational rate filing pursuant to 35-A, M.R.S.A., Section 6104, on behalf of the Lisbon Water Department. We have also included a copy of a draft public notice and a proposed rate schedule. A copy of supporting material will be available to customers at the Lisbon Water Department.

Please do not hesitate to call us or the Department for additional information or clarification. Inquiries should be directed to Cathy Robinson at 846-4155, Kirsten Hebert at 737-4092, or Shellie Reynolds, Lisbon Water Department at 353-3020.

Sincerely,

/s/Cathy Robinson

Cathy Robinson
Financial Analyst

Cc: Richard Davies, Public Advocate
Shellie Reynolds, Lisbon Water Department
Kirsten Hebert, Maine Rural Water Association



**LISBON WATER DEPARTMENT
LISBON FALLS, MAINE 04252**

INFORMATIONAL RATE FILING

EXHIBITS AND SCHEDULES

FILED UNDER 35-A M.R.S.A. SECTION 6104

Submitted: July 11, 2014
Proposed Hearing Date: August 12, 2014
Proposed Effective Date: October 1, 2014

Prepared by: Maine Rural Water Association
254 Alexander Reed Road
Richmond, Maine 04357
207/737-4092

**LISBON WATER DEPARTMENT
LISBON FALLS, MAINE 04252**

**STATE OF MAINE
PUBLIC UTILITIES COMMISSION**

SCHEDULE OF RATES

**NO SUPPLEMENT WILL BE ISSUED
CHANGES WILL BE MADE BY REVISED
OR ADDITIONAL SHEETS**

**ISSUED: JULY 11, 2014
PROPOSED EFFECTIVE: OCTOBER 1, 2014**

**WILLIAM A. BAUER
CHAIRMAN**

**LISBON WATER DEPARTMENT
LISBON FALLS, MAINE 04252**

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**DRAFT CUSTOMER NOTICE
PROPOSED SCHEDULE
TARIFF SHEETS NOS. 1, 2, 3, 4 AND 5**

Lisbon Water Department Water Utility Expense Accounts

Account	Account Name	2011	2012	2013	adj	Pro Forma 2014/2015
601	Salaries and Wages - Employees	\$ 217,926	\$ 238,216	\$ 250,995	\$ 26,712	\$ 277,707
603	Salaries and Wages - Officers, Directors	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ 4,800
604	Employee Pensions & Benefits	\$ 73,834	\$ 71,010	\$ 52,214	\$ (13,214)	\$ 39,000
615	Purchased Power	\$ 29,135	\$ 33,298	\$ 31,123	\$ (123)	\$ 31,000
618	Chemicals/Water Testing	\$ 2,281	\$ 3,666	\$ 4,386	\$ 1,614	\$ 6,000
620	Materials & Supplies	\$ 32,544	\$ 34,893	\$ 28,191	\$ 5,164	\$ 33,355
631	Contractual Services - Eng	\$ 2,027	\$ (2,550)	\$ -	\$ 5,962	\$ 5,962
632	Contractual Services - Acct	\$ 4,875	\$ 5,125	\$ 5,475	\$ 525	\$ 6,000
633	Contr Svcs Legal - (Personnel)	\$ 480	\$ 1,525	\$ 44,484	\$ (24,484)	\$ 20,000
635	Contractual Services - other	\$ 65,801	\$ 80,577	\$ 79,173	\$ (11,673)	\$ 67,500
642	Rental of Equipment		\$ -	\$ -	\$ -	\$ -
650	Transportation Expense	\$ 23,349	\$ 19,367	\$ 11,696	\$ 3,304	\$ 15,000
656	Insurance - Vehicle		\$ -	\$ -	\$ -	\$ -
657	Insurance- Gen Liability	\$ 3,332	\$ 6,556	\$ 6,839	\$ 361	\$ 7,200
658	Insurance - Workman's Comp	\$ 8,598	\$ 8,123	\$ 5,441	\$ 2,759	\$ 8,200
659	Insurance - Other	\$ 691	\$ 1,490	\$ 2,081	\$ 19	\$ 2,100
666	Normalization of Rate Case Exp	\$ 1,597	\$ 1,878	\$ 1,294	\$ 682	\$ 1,976
670	Bad Debt Expense				\$ -	\$ -
675	Miscellaneous Expenses	\$ 11,370	\$ 2,883	\$ 3,131	\$ (131)	\$ 3,000
	TOTAL EXPENSES	\$ 482,640	\$ 510,857	\$ 531,324	\$ (2,524)	\$ 528,800
	Interest Expense	\$ 82,353	\$ 75,160	\$ 71,756	\$ 8,639	\$ 80,395
	Principal Repayment	\$ 210,267	\$ 212,007	\$ 213,823	\$ 24,581	\$ 238,404
					\$ -	
	TOTAL EXPENSES PLUS DEBT	\$ 775,260	\$ 798,024	\$ 816,903	\$ 30,696	\$ 847,599

Contingency Allowance	
Operating Expense	\$ 528,800
Depreciation	\$ 185,000
Amortization	\$ 3,931
Taxes Other than Income	\$ 6,000
Income Items	\$ (8,457)
Debt Service:	
Interest	\$ 80,395
Principal	\$ 238,404
TOTAL BASE	\$ 1,034,073
Contingency Allowance	5%
	\$ 51,704

Projected 2015
2013

Pro Forma
2013

average over 5 years
average over 5 years

GROSS REVENUE	
All expenses	\$ 1,034,073
Contingency Allowance	\$ 51,704
Gross Revenue	\$ 1,085,777

PRO FORMA ADJUSTMENTS

<u>Operation and Maintenance</u>	<u>Test Year</u> 2013		<u>Adjustment</u>	<u>Pro Forma</u>	
Salaries and Wages - Employees					Actual Salaries/Wages plus projected salary increases
Salaries and Wages - Employees	\$ 250,995	1	\$ 26,712	\$ 277,707	Hiring of an additional operator and superintendent
Salaries and Wages - Officers, Directors	\$ 4,800	2	\$ -	\$ 4,800	Actual Costs
Employee Pensions & Benefits	\$ 52,214	3	\$ (13,214)	\$ 39,000	Soc. Sec, Fed and State W/H, Emp. Ben, Health Ins.,Retiremer
Purchased Power	\$ 31,123	4	\$ (123)	\$ 31,000	Projected
Chemicals/Water Testing	\$ 4,386	5	\$ 1,614	\$ 6,000	Projected
Materials & Supplies	\$ 28,191	6	\$ 5,164	\$ 33,355	Projected
Contractual Services - Eng	\$ -	7	\$ 5,962	\$ 5,962	\$7,000 of 2014 expenses and \$10,885 of 2013 expenses amoi
Contractual Services - Acct	\$ 5,475	8	\$ 525	\$ 6,000	Projected
Contractual Services - Legal	\$ 44,484		\$ (24,484)	\$ 20,000	amortized over 3 years
Contractual Services - other	\$ 79,173	9	\$ (11,673)	\$ 67,500	Actual Costs + amortization of SCADA and ARC Flash Study
Rental of Equipment	\$ -		\$ -	\$ -	
Transportation Expense	\$ 11,696	10	\$ 3,304	\$ 15,000	Projected
Insurance - Vehicle	\$ -		\$ -	\$ -	
Insurance- Gen Liability	\$ 6,839	11	\$ 361	\$ 7,200	Projected
Insurance - Workman's Comp	\$ 5,441	12	\$ 2,759	\$ 8,200	Projected
Insurance - Other	\$ 2,081		\$ 19	\$ 2,100	Projected
Normalization of Rate Case Exp	\$ 1,294	13	\$ 682	\$ 1,976	amortized over three years
Bad Debt Expense	\$ -		\$ -	\$ -	
Miscellaneous Expenses	\$ 3,131	14	\$ (131)	\$ 3,000	Projected
TOTAL EXPENSES	\$ 531,324	A	\$ (2,524)	\$ 528,800	
Interest Expense	\$ 71,756	B	\$ 8,639	\$ 80,395	5 year average
Principal Repayment	\$ 213,823	C	\$ 24,581	\$ 238,404	5 year average
Totals	\$ 816,903		\$ 30,696	\$ 847,599	

Lisbon Water Department
Water Billing Analysis

Revenue 2013						Pro Forma		Pro Forma Increase	
								%	\$
Residential									
	<u>Minimums</u>	<u>Bills</u>	<u>Cubic Ft.</u>	<u>Rate</u>	<u>Unaudited Gross</u>		<u>Rate</u>	<u>Gross</u>	
	5/8"								
	5/8"	8,548	1,200	\$ 41.88	357,990	900	\$ 47.77	408,334	
	3/4"	8	2,100	\$ 54.84	439		\$ 69.75	558	
	1"	108	3,600	\$ 76.44	8,256		\$ 97.22	10,500	
	1 1/2"	24	7,200	\$ 128.28	3,079		\$ 163.15	3,916	
	2"	20	12,000	\$ 197.40	3,948		\$ 251.06	5,021	
	Flat Rate	71			3,234			4,113	
	Seasonal	1	2,400	\$ 167.51	168		\$ 213.06	213	
	Useage	60,649 hcf		\$ 1.44	87,335	79,153	\$ 1.83	144,962	
		3,028 hcf		\$ 0.84	2,544		\$ 1.07	3,235	
					466,991			580,852	24.38%
									\$ 113,861
Commercial									
	<u>Minimums</u>	<u>Bills</u>		<u>Rate</u>	<u>Gross</u>		<u>Rate</u>	<u>Gross</u>	
	5/8"	407	1,200	\$ 41.88	17,045	900	\$ 47.77	19,442	
	3/4"	32	2,100	\$ 54.84	1,755		\$ 69.75	2,232	
	1"	41	3,600	\$ 76.44	3,134		\$ 97.22	3,986	
	1 1/2"	12	7,200	\$ 128.28	1,539		\$ 163.15	1,958	
	2"	20	12,000	\$ 197.40	3,948		\$ 251.06	5,021	
	4"	3	36,000	\$ 543.00	1,629		\$ 690.60	2,072	
	Flat Rate	11			352			448	
	Seasonal	1	2,400	\$ 167.51	168		\$ 191.08	213	
	Useage	16,094 hcf		\$ 1.44	23,176	16,583	\$ 1.83	30,371	
		1,230 hcf		\$ 0.84	1,033		\$ 1.07	1,314	
					53,779			67,057	24.69%
									\$ 13,278
Industrial									
	<u>Minimums</u>	<u>Bills</u>		<u>Rate</u>	<u>Gross</u>		<u>Rate</u>	<u>Gross</u>	
Monthly	3/4"	12	2,100	\$ 18.28	219		\$ 23.25	279	
Monthly	1"	12	3,600	\$ 25.48	306		\$ 32.41	389	
Monthly	4"	12	3,600	\$ 181.00	2,172		\$ 230.20	2,762	
	Useage	- hcf		\$ 1.44	\$ -		\$ 1.83	-	
		- hcf		\$ 0.84	\$ -		\$ 1.07	-	
					2,697			3,430	27.19%
									\$ 733
Governmental									
	<u>Minimums</u>	<u>Bills</u>		<u>Rate</u>	<u>Gross</u>		<u>Rate</u>	<u>Gross</u>	
	5/8"	14	1,200	\$ 41.88	586	900	\$ 47.77	669	
	3/4"	12	2,100	\$ 54.84	658		\$ 69.75	837	
	1"	8	3,600	\$ 76.44	612		\$ 97.22	778	
	1 1/2"	32	7,200	\$ 128.28	4,105		\$ 163.15	5,221	
	2"	12	12,000	\$ 197.40	2,369		\$ 251.06	3,013	
	Flat Rate	9			290			369	
	Useage	6,990 hcf		\$ 1.44	10,065	6,960	\$ 1.83	12,746	
		- hcf		\$ 0.84	-		\$ 1.07	-	
					18,685			23,633	26.48%
									\$ 4,947
TOTAL METERED, FLAT RATE					542,152			674,971	24.50%
									\$ 132,819
Private Fire Protection					17,621			22,411	27.18%
									\$ 4,790
Other Revenues									
				470	1,490			1,490	0.00%
				471	9,132			9,132	0.00%
				472	45,799			46,400	1.31%
				474	5,640			5,640	0.00%
									\$ -
									\$ -
									\$ 601
									\$ -
Public Fire Protection					290,857			325,733	11.99%
									\$ 34,876
TOTAL REVENUES					912,692			1,085,777	18.96%
									\$ 173,086

Calculation of Percent Increase	
Revenue Requirement	1,085,777
Less Public Fire Protection	325,733
Current Amount Generated by Other Users	760,044
Divided by:	597,604
Equals:	1.2718
27.18% over 2013	

**Lisbon Water Department
Long Term Debt**

	2010	2011	2012	2013	2014	2015	2016	2017	2018			par amount	Mat. Date	Rate
principal														
	140,452.07	142,117.23	143,856.54	145,673.28	147,570.90	149,552.99	151,623.34	153,785.87	156,044.66		SRF 2005	\$ 3,000,000.00	10/1/2024	2.05%
	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00	19,650.00		MMBB 2005E	\$ 393,000.00	10/25/2025	4.70%
	-	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00		MMBB 2010	\$ 970,000.00	11/1/2030	5.17%
	-	-	-	-	-	21,828.14	22,701.27	23,609.32	24,553.69	Frost Hill	MMBB 2014 est.	\$ 650,000.00	2034	4.00%
totals	160,102.07	210,267.23	212,006.54	213,823.28	215,720.90	239,531.13	242,474.61	245,545.19	248,748.35			1,192,020.18	238,404.04	5 year 2014-2018

	2010	2011	2012	2013	2014	2015	2016	2017	2018			par amount		
interest														
	34,485.06	32,819.88	31,080.58	29,263.84	27,366.22	25,384.12	23,313.78	21,151.26	18,892.46		SRF 2005	\$ 3,000,000.00		
	14,079.22	13,096.72	12,114.22	11,131.72	10,149.22	9,166.72	8,184.22	7,201.72	6,219.22		MMBB 2005E	\$ 393,000.00		
	8,746.86	8,746.86	8,746.85	8,746.86	8,746.86	8,746.85	8,746.85	8,746.14	8,746.85		SRF Fees			
	12,140.43	28,380.24	25,683.64	23,497.26	22,498.16	21,499.06	20,584.26	19,549.42	18,463.08		MMBB 2010	\$ 1,200,000.00		
	-	-	-	-	-	26,000.00	25,126.87	24,218.82	23,274.45	Frost Hill	MMBB 2014 est.	5 Year Ttl Pymt	5 yr. avg	
totals	69,451.57	83,043.70	77,625.29	72,639.68	68,760.46	90,796.75	85,955.98	80,867.36	75,596.06			401,976.61	80,395.32	5 year 2014-2018

Lisbon Water Department Operating Statement

		2011	2012	2013	Adjustment	Pro Forma
	Utility Operating Income					
400	Operating Revenues	924,635	917,796	912,691	173,086	1,085,777
401	Operating Expenses	482,640	510,857	531,324	(2,524)	528,800
407,428	Amortization Expenses	3,931	3,931	3,931	-	3,931
403	Depreciation Expenses	165,882	171,038	178,126	6,874	185,000
408.1	Taxes Other than Income	5,035	5,760	7,147	(1,147)	6,000
	Utility Operating Expenses	657,488	691,586	720,528	3,203	723,731
	Total Utility Operating Income	267,147	226,210	192,163	169,883	362,046
	Other Income and Deductions					
	Other Income:					
421	Nonutility Income	-	1,251	5,031		1,251
419	Interest Income	4,363	2,546	1,925	621	2,546
415	Revenues from Merchandising, Jobbing	4,310	4,660	(201)	4,861	4,660
	Deductions:					
	Debt Retirement Provision	\$ 210,267	\$ 212,007	\$ 213,823	24,581	238,404
	Total Other Income and Deductions	(201,594)	(203,550)	(207,068)	(22,879)	(229,947)
					-	
427	Interest Expense	82,353	75,160	71,756	8,639	80,395
	Total Interest Expense	82,353	75,160	71,756	8,639	80,395
					-	
	Net Income (for rates)	(16,800)	(52,500)	(86,661)	138,365	51,704

Lisbon Water Department Water Operating Revenues

	2011	2012	2013	Adjustment	Pro Forma
OPERATING REVENUES					
SALES OF WATER					
Unmetered Sales to General Customers	-	-	-	-	-
Metered Sales to General Customers					
Residential	478,850	470,830	466,991	113,861	580,852
Commercial	57,067	55,072	53,779	13,278	67,057
Industrial	4,430	2,697	2,697	733	3,430
Public Authorities	20,052	21,618	18,685	4,948	23,633
Total Metered	560,399	550,217	542,152	132,819	674,971
Total Metered and Unmetered Sales	560,399	550,217	542,152	132,819	674,971
Public Fire-Protection Services	290,857	290,857	290,857	34,876	325,733
Private Fire-Protection Services	17,204	17,518	17,621	4,790	22,411
Other Sales to Public Authorities	-	-	-		-
Total Sales of Water	868,460	858,592	850,630	172,485	1,023,115
OTHER OPERATING REVENUES/INCOME	56,175	59,204	62,061	601	62,662
TOTAL OPERATING REVENUES	924,635	917,796	912,691	173,086	1,085,777

**Lisbon Water Department
Lisbon Falls, Maine 04252**

**APPLICATION OF CHAPTER 6910, DETERMINATION OF FIRE
PROTECTION REVENUE (PUC DOCKET 87-5) AUG 10, 1987**

POPULATION IS: 9,077 X= 9.08
3.082207

REQUIRED FIRE FLOW FORMULA:

1,020 TIMES X times (1-0.01 X) = GPM

1020 9.5 times (1-0.01 9.5)

1,020 X 3.082207 X (1-0.01 X 3.082207)

3143.85 X 0.96917793 = GALLONS PER MINUTE 3047 GPM

PEAK FLOW

AVERAGE DAILY FLOW EQUALS GALLONS PER YEAR X 2-1/2
365 DAYS X 24 HRS X 60 MIN.

TOTAL FOR TOWN 158,738,000 = 302.01 X 2-1/2 = 755.0323 GPM
2012 525,600

RATIO

TOTAL FOR TOWN 755.032344 = 0.2477993 TO BE APPLIED TO CHART = 44% +

TOTAL PERCENTAGE CHARGE LIMITED TO 30% PER CHAPTER 690.

**Lisbon Water Department
BALANCE SHEETS**

ASSETS	2013	2012	2011
CURRENT ASSETS:			
Cash	506,779	446,025	678,856
Accounts Receivable	117,674	115,920	46,069
Notes Receivable			
Inventories	52,187	50,734	53,800
Prepayments	3,555	3,224	3,332
Misc. Current Assets			
Total current assets	<u>680,195</u>	<u>615,903</u>	<u>782,057</u>
PROPERTY, PLANT AND EQUIPMENT			
Land			-
Organization fees			-
Utility plant	8,388,050	8,359,055	8,083,257
Less accumulated depreciation	<u>(2,452,301)</u>	<u>(2,283,950)</u>	<u>(2,123,428)</u>
Net Plant	5,935,749	6,075,105	5,959,829
Non Utility Property			
Total property, plant and equipment	<u>5,935,749</u>	<u>6,075,105</u>	<u>5,959,829</u>
OTHER ASSETS:			
Other Special Funds			-
Deferred Debits	46,686	51,416	57,893
Less accumulated amortization	<u>-</u>	<u>-</u>	<u>-</u>
Total other assets	<u>46,686</u>	<u>51,416</u>	<u>57,893</u>
Total assets	<u><u>6,662,630</u></u>	<u><u>6,742,424</u></u>	<u><u>6,799,779</u></u>
LIABILITIES & EQUITY			
CURRENT LIABILITIES			
Accounts payable	3,876	3,563	5,974
Accrued interest	12,625	13,453	14,459
Miscellaneous Current and accrued liabilities	101,953	94,287	95,542
Current portion of long-term debt	<u>-</u>	<u>-</u>	<u>-</u>
Total current liabilities	<u>118,454</u>	<u>111,303</u>	<u>115,975</u>
NONCURRENT LIABILITIES			
Deferred credits	-	-	-
Notes Payable	-	-	-
Operating Reserves	252,158	229,558	206,958
Bonds Payable	<u>2,808,537</u>	<u>3,022,360</u>	<u>3,234,366</u>
Total noncurrent liabilities	<u>3,060,695</u>	<u>3,251,918</u>	<u>3,441,324</u>
EQUITY:			
Equity Capital			
Paid In Capital	<u>38,884</u>	<u>38,884</u>	<u>38,884</u>
	<u>38,884</u>	<u>38,884</u>	<u>38,884</u>
Appropriated Retained earnings:	2,826,131	2,612,308	2,400,301
Unappropriated Retained earnings	(695,889)	(609,328)	(556,828)
Unreserved	<u>-</u>	<u>-</u>	<u>-</u>
Total retained earnings	<u>2,130,242</u>	<u>2,002,980</u>	<u>1,843,473</u>
Total Equity	<u>2,169,127</u>	<u>2,041,864</u>	<u>1,882,357</u>
Contributions in Aid of Construction	<u>1,314,355</u>	<u>1,337,339</u>	<u>1,360,123</u>
Total liabilities & equity	<u><u>6,662,630</u></u>	<u><u>6,742,424</u></u>	<u><u>6,799,779</u></u>

APPENDIX

LISBON WATER DEPARTMENT

**PROPOSED SCHEDULE OF RATE INCREASE
DRAFT CUSTOMER NOTICE
TARIFF SHEETS NOS. 1, 2, 3, 4 AND 5**

LISBON WATER DEPARTMENT

RATE FILING

PROPOSED SCHEDULE FOR RATE FILING

Submit rate case information package to:	On or before:
Public Utilities Commission Public Advocate	July 11, 2014
Send notices to all customers Publish legal notice in local newspaper	No later than July 25, 2014
Hold public hearing	August 12, 2014
File final rate case documents	No later than September 1, 2014
Proposed Effective date of Rates	October 1, 2014

Lisbon Water Department Legal Notice

The Lisbon Water Department gives notice to the public that on **August 12, 2014, 6:00 p.m. at the Lisbon Town Office**, a public hearing will be held to discuss and hear comments on a proposed water rate increase.

	Effective on October 1, 2014	
	<u>% Increase</u>	<u>\$ Increase</u>
Residential	24.38%	\$113,861
Commercial	24.69%	\$ 13,278
Governmental	26.48%	\$ 4,947
Industrial	27.19%	\$ 733
Private Fire Protection	27.18%	\$ 4,790
Other Revenues	1.31%	\$ 601
Public Fire Protection	<u>11.99%</u>	<u>\$ 34,876</u>
Overall Increase	18.96%	\$173,086

Public Fire protection rates are determined pursuant to Chapter 690 of the Public Utilities Commission Rules.

Rates are to become effective on October 1, 2014. Since its last rate increase in 2010, the Department will be incurring additional debt service costs for the Frost Hill Avenue water main replacement project that was approved by the voters in November of 2013. The Department has also experienced increased operating and depreciation expenses over the last three years, including the need to recover costs for an unscheduled main replacement on Route 196 in 2012.

Pursuant to 35-A MRSA Section (6104), a customer has the right to request additional information relating to the present and proposed rates from the Department, the right to an open and fair hearing, and the right to assistance from the Public Advocate. Customers also have the right under 35-A MRSA Section (6104) to petition the Maine Public Utilities Commission to suspend and investigate the Department's rates pursuant to 35-A MRSA Section 310, if, on or before **September 11, 2014**, 363 of the Department's customers (15% of customers or 1000 customers, whichever is less) file with the Town Treasurer, Lisbon, Maine and with the Public Utilities Commission, c/o Administrative Director, State House Station #18, Augusta, ME 04333-0018, a petition or petitions demanding review by the PUC of the proposed rate changes. Signatures on the petitions filed pursuant to Section 7 are invalid unless accompanied by the printed names and addresses of the signers. Upon request the Department will provide customers with petition forms that include space for the signatures and the printed names and addresses of the signers.

A copy of material supporting the proposed rate changes will be available at the Lisbon Water Department Office for inspection on and after **July 11, 2014**. If you have any questions or desire additional information, you may call Shellie Reynolds, Business Manager, Lisbon Water Department, at (207)-353-3020 or the Administrative Director of the PUC at (207)-287-3831. For additional assistance, contact the Public Advocate, State House Station #112, Augusta, ME 04333-0112, (207)-287-2445.

Lisbon Water Department

**Lisbon Water Department
Lisbon Falls, Maine 04252**

**SHEET #1
FIFTH REVISION**

**QUARTERLY AND MONTHLY RATES FOR WATER TO
METERED CUSTOMERS**

Available:

To all metered customers for domestic, commercial, governmental or industrial use.

Rate:

Consumption Charge

Quarterly Billing

First	900	cu ft or less	\$	47.77	
Next	149,100	cu ft per quarter	\$	1.83	per 100 cu ft
All in excess of	150,000	cu ft per quarter	\$	1.07	per 100 cu ft

Monthly Billing

First	300	cu ft or less	\$	15.92	
Next	49,700	cu ft per month	\$	1.83	per 100 cu ft
All in excess of	50,000	cu ft per month	\$	1.07	per 100 cu ft

Minimum Charge

Meter Size	Quarterly Usage	Quarterly Minimum	Monthly Usage	Monthly Minimum
5/8 inch	900	\$ 47.77	300	\$ 15.92
3/4 inch	2,100	\$ 69.75	700	\$ 23.25
1 inch	3,600	\$ 97.22	1,200	\$ 32.41
1 1/2 inch	7,200	\$ 163.15	2,400	\$ 54.38
2 inch	12,000	\$ 251.06	4,000	\$ 83.69
3 inch	24,000	\$ 470.83	8,000	\$ 156.94
4 inch	36,000	\$ 690.60	12,000	\$ 230.20
6 inch	72,000	\$ 1,349.91	24,000	\$ 449.97
8 inch	120,000	\$ 2,228.99	40,000	\$ 743.00

Terms of Payment:

Bills under this rate are net and will be due and payable upon presentation. Bills will be rendered monthly or quarterly, at the option of the Utility.

Issued: July 11, 2014
Effective: October 1, 2014
Docket No. 2014-

William A. Bauer
Chairman

**Lisbon Water Department
Lisbon Falls, Maine 04252**

**SHEET #2
FOURTH REVISION**

PUBLIC FIRE PROTECTION

AVAILABLE:

To the Town of Lisbon for Municipal Fire Protection throughout the area served by the Department.

RATE:

For the existing hydrants as installed on the system on October 1, 2014, a total amount of \$325,733 per year.

Rate for hydrants installed after October 1, 2014, shall be determined in accordance with the Public Utilities Commission Rules and Regulations Chapter 69.

Terms of Payment:

Bills under these rates will be billed and payable quarterly in advance.

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Docket No. 2014-

**William A. Bauer
Chairman**

**Lisbon Water Department
Lisbon Falls, Maine 04252**

**SHEET #3
FOURTH REVISION**

RATES FOR PRIVATE FIRE PROTECTION

Available:

To customers using the Department's service for Private Fire Protection the following rates apply to fire protection only, and include no allowance for water other than fire fighting purposes.

Rate:

Private fire service rates for automatic sprinklers, standpipes or hose connections to be used only for fire protection inside of buildings.

Service charge per inch of service pipe diameter, per year	\$77.48
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Each private hydrant with service connection furnished, installed and maintained by user for private fire protection, per year	\$464.85
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Terms of Payment:

Charges of private fire protection shall be billed and payable quarterly in arrears.

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Docket No.	2014-

**William A. Bauer
Chairman**

**Lisbon Water Department
Lisbon Falls, Maine 04252**

**SHEET #4
SECOND REVISION**

**FIXTURE RATES FOR WATER
SUPPLIED TO UNMETERED CUSTOMERS**

Available:

To all unmetered customers for domestic, commercial, governmental or industrial use.

Services	Rate Per	
	Quarterly	Year or Season
First Faucet of any single water connection	\$ 21.86	\$ 87.45
Each Lavatory or additional faucet	\$ 9.56	\$ 48.65
First Flush Toilet	\$ 9.56	\$ 48.65
Each additional flush toilet	\$ 4.14	\$ 21.04
First Bath, tub or separate shower	\$ 7.76	\$ 39.45
Each additional bath or shower	\$ 5.26	\$ 21.04
Each sillcock or hand-held hose or lawn sprinkler	\$ 8.53	\$ 43.39
Each automatic device, dishwasher, clothes washer, etc.	\$ 5.26	\$ 21.04
		\$ 330.70

Minimum Rates

No service will be rendered for less than the first faucet rate.
Any one fixture of any installation shall be rated as "first faucet". Both hot and cold water faucets emptying into the same vessel shall be counted as a single faucet.

Terms of Payment:

Bills under this rate are net. Whether bills are rendered monthly, quarterly or annually will be at the option of the Utility.

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**William A. Bauer
Chairman**

**Lisbon Water Department
Lisbon Falls, Maine 04252**

**SHEET #5
SECOND REVISION**

**Seasonal Rates for Water to
Metered Customers**

The following rates are applicable to all domestic, commercial, governmental and industrial customers not covered by any other special rates.

Seasonal Rate

First	2,400	cu ft or less/quarter	\$ 213.06
Next	297,600	cu ft per quarter	\$ 1.83 per 100 cu ft
All in excess of	300,000	cu ft per quarter	\$ 1.07 per 100 cu ft

Minumum Charge

Meter Size	Usage Annually	Minimum Charge Annually
5/8 inch	2,400	\$ 213.06
3/4 inch	4,200	\$ 246.02
1 inch	7,200	\$ 300.96
1 1/2 inch	14,400	\$ 432.83
2 inch	24,000	\$ 608.64
3 inch	48,000	\$ 1,048.18
4 inch	72,000	\$ 1,487.72
6 inch	144,000	\$ 2,806.35
8 inch	240,000	\$ 4,564.51

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**William A. Bauer
Chairman**